

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 57** SLS 13RS 323

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 18, 2013 2:02 PM	Author: DORSEY-COLOMB
Dept./Agy.: DHH	Analyst: Jennifer Katzman
Subject: Sickle Cell Commission	

DISEASE CONTROL

EG INCREASE GF EX See Note

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Creates the Louisiana Sickle Cell Commission.

Proposed law creates the LA Sickle Cell Commission under the Department of Health and Hospitals (DHH) with 11 members to ensure delivery of sickle cell services to affected persons, promulgate guidelines for the delivery of services and statewide programs, submit budget recommendations to the legislature and governor, and prepare an annual report on sickle cell.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed legislation provides that commission members shall not receive a per diem or other compensation, but will receive reimbursement of travel expenses. Also, the 2 legislative commission members shall receive a per diem and travel expenses equal to their per diem rate (\$149/day) and reimbursable expenses provided by law for the legislature, including mileage reimbursement at the Federal rate (\$0.565/mile). The legislation does not specify a source of funding for the commission's costs; however, travel expenses are estimated to be between \$6,000 and \$7,000, which the LFO assumes can be absorbed within OPH's FY 14 travel budget.

It is anticipated that there will be a minimal increase in costs due to promulgation of rules and generating the annual report. However, it is anticipated that these costs can be absorbed within OPH's operating budget.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

John D. Carpenter
Legislative Fiscal Officer