

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 196** SLS 13RS 174

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 18, 2013	2:33 PM	Author: DONAHUE
Dept./Agy.: State Legislature		Analyst: Travis McIlwain
Subject: Fiscal Note Review		

FISCAL CONTROLS

OR SEE FISC NOTE GF EX

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Provides for the annual reporting to the Joint Legislative Committee on the Budget by departments and public postsecondary education management boards on enacted legislation with significant fiscal impact. (7/1/13)

Proposed law provides for the legislature to track and assess the fiscal impact of legislation over time. Proposed bill provides for each public postsecondary education management board and each undersecretary of state departments to annually conduct a review and analysis that identifies any legislation which has been implemented and has been operational for at least 6 months in the prior year that impacts them and has a fiscal impact that has increased by \$1 million or more over the amount of the fiscal note as the bill was enacted. Proposed law provides for these reports to be submitted to the Joint Legislative Committee on the Budget (JLCB) by October 30 of each year. Proposed law provides for these reports to be submitted to the legislative fiscal officer for review and analysis and conduct hearings to review the reports. Proposed bill provides for the legislative fiscal office to review the reports and perform any additional analysis for the reports that is necessary to provide an accurate actual estimate as compared to the fiscal note as the bill was enacted. Proposed bill provides for no later than February 1 of each year JLCB shall report its findings in a public meeting. Effective July 1, 2013.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION


There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed legislation will likely result in an indeterminable increase in workload for the committee staff of the JLCB, legislative fiscal office and various state agencies. However, the extent of the additional workload will depend on the number of fiscal note reviews that will actually take place as a result of this bill. This bill does provide a threshold of implementation of at least 6 months and a fiscal note difference of \$1 million or more, which will limit the number of fiscal note reviews.

These fiscal note reviews are anticipated to be considered during the committee's regular schedule. However, to the extent the number of fiscal note reviews needed is such that the JLCB cannot complete during its regular scheduled meetings, additional meetings may be required. The legislative member per diem rate is \$149 and the mileage reimbursement is \$0.565/mile. This bill requires the committee to report its findings in a public meeting no later than February 1 annually.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |


John D. Carpenter
Legislative Fiscal Officer