

OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

Fiscal Note On: HB **70** HLS 13RS

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: Proposed Amd.: Sub. Bill For .:

Date: April 22, 2013

4:07 PM

Author: FANNIN

Dept./Agy.: DISTRICTS/FIRE PROTECTION

Analyst: Glenda Leblanc

Subject: Per diem increase Bienville Fire Protection District 4&5

EG +\$2,700 LF EX See Note

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FIRE PROTECT/FIREMEN Authorizes an increase in the per diem paid to the governing board members of the Bienville Parish Ward 4 and 5 Fire

Protection District

Purpose of Bill: This measure allows for an increase in per diem rates paid to the governing board members of the Bienville Parish Ward 4 and 5 Fire Protection District. It increases per diem from \$30 to \$250 for the board chairman and from \$30 to \$50 for the other board members. In addition, this measure reduces the maximum number of meetings in which a board member can be paid a per diem from 24 to 14 times per year.

EXPENDITURES	2013-14	<u>2014-15</u>	<u>2015-16</u>	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$2,700</u>	<u>\$2,700</u>	<u>\$2,700</u>	<u>\$2,700</u>	<u>\$2,700</u>	<u>\$13,500</u>
Annual Total	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$13,500
REVENUES	2013-14	2014-15	<u>2015-16</u>	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures \$2,700 annually for the Bienville Parish Ward 4 and 5 Fire **Protection District.**

The board consists of four board members and one chairman. Currently, if the board meets for the maximum times allowable (24 meetings), annual expenditures under present law could be up to \$3,600. Under this measure, if the board meets the maximum number of times allowed to earn per diem (14 meetings), annual expenditures could be up to \$6,300. Therefore the proposed legislation may increase per diem expenditures by \$2,700 annually (\$6,300 - \$3,600 = \$2,700).

<u>Maximum Per Diem under current law</u> = 24 meetings x 4 board members and chairman x \$30 = \$3,600<u>Maximum Per Diem under proposed law</u> = $(14 \text{ meetings } \times 1 \text{ chairman } \times \$250) + (14 \text{ meetings } \times 4 \text{ board members } \times \$50) =$ \$6,300

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u> 0.000 Annual Fiscal Cost {S&H}	House \bigcirc 6.8(F) >= \$500,000 Annual Fiscal Cost {S	M. G. Battle
13.5.2 >= \$500		$\square 6.8(G) >= $500,000 \text{ Tax or Fee Increase}$ or a Net Fee Decrease {S}	Michael G. Battle Manager, Advisory Services