

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 198** SLS 13RS 387
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 23, 2013 2:32 PM	Author: WHITE
Dept./Agy.: Health and Hospitals	Analyst: Patrice Thomas
Subject: Consolidation of LERN and Bureau of EMS	

HEALTH CARE OR -\$251,678 GF EX See Note Page 1 of 1

Consolidates the functions of the Louisiana Emergency Response Network and the Bureau of Emergency Medical Services into the the Louisiana Emergency Medical Services and Response Network. (gov sig) (2/3 - CA7s2.1(A))

Proposed law consolidates the functions of the Louisiana Emergency Response Network (LERN) and the Bureau of Emergency Medical Services into the Louisiana Emergency Medical Services and Response Network (LEMSRN) within the Department of Health and Hospitals (DHH). Proposed law provides for the Louisiana Emergency Medical Services Certified Commission within the newly created LEMS RN agency. Proposed law provides for a 31-member governing board for LEMS RN. Proposed law reauthorizes the Louisiana Emergency Response Network Fund within LEMS RN. Proposed law provides automated external defibrillators (AED).

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	(\$251,678)	(\$251,678)	(\$251,678)	(\$251,678)	(\$251,678)	(\$1,258,390)
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	(\$251,678)	(\$251,678)	(\$251,678)	(\$251,678)	(\$251,678)	(\$1,258,390)

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation is anticipated to decrease expenditures by \$251,678 annually as a result of the merger of functions of LERN and BEMS in FY 14 and will result in a total reduction of \$1,258,390 over 5 years. The proposed legislation is consistent with the FY 14 Executive Budget (HB 1) that provides for the merger of LERN and BEMS as well as savings as the result the elimination of 3 positions in BEMS.

Eliminated Positions	Salary	Related Benefits*
Program Manager 2	\$81,058	\$28,370
Program Monitor	\$67,870	\$23,755
Emergency Med Svc Spec/EMT	\$37,500	\$13,125
Total	\$186,428	\$65,250

*Related benefits calculated at 35%.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	

Evan Brasseaux

Evan Brasseaux
 Staff Director