



**OFFICE OF LEGISLATIVE AUDITOR**  
**Fiscal Note**

Fiscal Note On: **HB 554** HLS 13RS 449  
 Bill Text Version: **ENGROSSED**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> April 26, 2013 5:04 PM	<b>Author:</b> GAROFALO
<b>Dept./Agy.:</b> Fort Pike Fire Protection District	<b>Analyst:</b> Glenda Leblanc
<b>Subject:</b> Creation of the Fort Pike Fire Protection District	

DISTRICTS/FIRE PROTECTION EG +\$17,000 LF RV See Note Page 1 of 1  
 Creates the Fort Pike Fire Protection District in Orleans Parish.

**Purpose of the Bill:** To create the Fort Pike Fire Protection District (district) in Orleans Parish. The district will provide additional fire protection personnel and services in the area east of Chef Menteur Pass and west of the Rigolets Pass. The district will be governed by the members of the governing board of the Fort Pike Volunteer Fire Department District One. Subject to voter approval, the board may levy an ad valorem tax no greater than five mills to fund operations of the district.

<b>EXPENDITURES</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$17,200</u>	<u>\$13,000</u>	<u>\$14,000</u>	<u>\$15,000</u>	<u>\$16,000</u>	<b>\$75,200</b>
<b>Annual Total</b>	<b>\$17,200</b>	<b>\$13,000</b>	<b>\$14,000</b>	<b>\$15,000</b>	<b>\$16,000</b>	<b>\$75,200</b>

  

<b>REVENUES</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$14,000</u>	<u>\$14,500</u>	<u>\$15,300</u>	<u>\$16,000</u>	<u>\$17,000</u>	<b>\$76,800</b>
<b>Annual Total</b>	<b>\$14,000</b>	<b>\$14,500</b>	<b>\$15,300</b>	<b>\$16,000</b>	<b>\$17,000</b>	<b>\$76,800</b>

**EXPENDITURE EXPLANATION**

**Local governmental expenditures may increase by \$16,000 annually as a result of this measure.**

An official with the Fort Polk Volunteer Fire Department District No. 1 expects to spend \$12,000 in 2013-14 increasing to \$16,000 in 2017-18. Expenditures will include insurance for the firehouse and vehicles, building maintenance, vehicle maintenance, fuel, and office supplies.

An official with the Secretary of State's Office informed us that elections costs may be approximately \$5,200. Since there are no federal or state elections scheduled for 2013-14, the local governing entity would be responsible for 100% of the costs.

**REVENUE EXPLANATION**

**Local governmental expenditures may increase by \$17,000 annually as a result of this measure.**

Currently there is no government funding for the district. However, according to the Orleans Parish Assessor, local fund revenues may increase between \$14,000 to \$17,000 if voters approve maximum allowable ad valorem tax of five mills.

According to an official with the Fort Pike Volunteer Fire Department District One, fire protection services are currently funded through an annual fundraiser and annual membership dues, amounting to \$17,000.

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|---|--|--------------|
| <u>Senate</u>   | <u>Dual Referral Rules</u>   | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}                        |              |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |              |

**Joy Irwin**  
**Director of Advisory Services**