

LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **SB 93** SLS 13RS

Bill Text Version: ENGROSSED

Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 1, 2013 1:04 PM Author: NEVERS

Dept./Agy.: La. Community and Tech. College System (LCTCS)

Subject: Transfer of Career/Technical/Industry Based Courses Analyst: Charley Rome

POSTSECONDARY ED

EG +\$25,000 GF EX See Note

Page 1 of 1

65

Provides for the awarding and transfer of college credit for academic content in career and technical and industry-based certification courses. (gov sig)

The Statewide Articulation and Transfer Council (SATC) has responsibility to coordinate, oversee, and monitor transfer and articulation activities under current law. Proposed law additionally requires SATC and the the Bd. of Supervisors of Community and Technical Colleges (LCTCS) to oversee the development and implementation of a system to award and transfer college credit for academic content embedded in career and technical education and industry-based certification courses. Requires the LCTCS to develop "academic transfer modules" to recognize academic content which can be applied to any public state community college and that each module may be contained in a single course or a sequence of courses. Each academic transfer module shall be equal to at least one college credit hour and modules can be combined to become the academic equivalent of a complete academic college course. Proposed law describes LCTCS responsibilities in meeting the bill's requirements and requires the LCTCS to submit a annual written report to the House and Senate Education Committees regarding implementation of the academic transfer module system. Effective upon governor's signature.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$25,000	\$0	\$0	\$0	\$0	\$25,000
REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
				+0	¢0	40
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

EXPENDITURE EXPLANATION

The Louisiana Community and Technical College System (LCTCS) will incur \$25,000 in additional costs to implement the proposed legislation. The LCTCS costs described below include \$15,000 for travel and \$10,000 for equipment.

Travel Costs (\$15,000) - Funding for faculty and staff to meet and plan the curriculum/modules and aligning content with content standards and learning competencies. These travel funds will also be used to ensure that Career and Technical Education (CTE) and Industry Based Certificates (IBC) faculty are trained to meet transfer standards for courses and coursework.

Equipment Costs (\$10,000) - Funding for computer servers and other associated equipment for database housing and storing/archiving of data.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u> 13.5.1 >= \$1	<u>Dual Referral Rules</u> 00.000 Annual Fiscal Cost {S&H	House \bigcirc 6.8(F) >= \$500,000 Annual Fiscal Cost {S}	Evan	Brasseaux
13.5.2 >= \$5	00,000 Annual Tax or Fee ange {S&H}	$\square 6.8(G) >= $500,000 \text{ Tax or Fee Increase}$ or a Net Fee Decrease {S}	Evan Brassea Staff Director	