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## DIGEST

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Fannin

HB No. 452

**Abstract:** Provides for the transfer and deposit of monies among state funds.

Effective upon signature of governor, authorizes the following to be deposited into the Overcollections Fund:

- (1) All receipts of lease payments for the lease of state hospital buildings.
- (2) An amount equal to the settlement or judgment funds or proceeds recovered by the attorney general on behalf of the state related to any cause of action mentioned or raised in any suit against pharmaceutical companies, less any amount paid to the Medical Assistance Programs Fraud Detection Fund.
- (3) Proceeds relating to the assignment, transfer, sale, or lease of the following:
  - (a) Pointe Clair Farms (at least \$12 million).
  - (b) Baton Rouge State Office Building (at least \$10,250,000)
  - (c) Southeast La. Hospital property (at least \$17,840,000)
  - (d) Wooddale Towers (at least \$350,000)
  - (e) Hart Parking Garage
  - (f) Greenwell Springs Hospital property
  - (g) Pines Campus property
  - (h) Southern Oaks Addiction Recovery property
  - (i) Bayou Region property
  - (j) MDC Apartment property
- (4) Over \$3,000,000 identified by the Dept. of Revenue as increased net state tax receipts realized from the implementation of additional fraud initiatives.

Effective July 1, 2013, provides that the state treasurer shall not include unexpended and unencumbered monies in the Rapid Response Fund at the end of FY 2012-2013 in the determination of the unencumbered balance of the fund for purposes of determining the amount to be deposited into the fund at the beginning of the fiscal year pursuant to R.S. 51:2361(A)(2).

Effective July 1, 2013, authorizes the state treasurer to transfer the following amounts into the Overcollections Fund from the following:

<b>Amount</b>	<b>Source</b>
\$29,132,881	Department of Revenue from fees and self-generated revenues
\$28,284,500	GO Zone Bond Payments. All loan payments received from political subdivisions of at least the amount specified
\$10,000,000	Excess collections from Fees & Self-Generated Revenues and Interagency Transfers of at least the amount specified
\$ 2,000,000	Louisiana Housing Finance Agency or its successor from unrestricted or unencumbered fund assets
\$16,000,000	From the Self-Insurance Fund
\$ 5,000,000	Louisiana Property Assistance Agency or its successor from the unrestricted or unencumbered fund balance

Effective July 1, 2013, authorizes the state treasurer to transfer the following amounts into the Overcollections Fund from the following, after funding appropriations out of such funds:

<b>Amount</b>	<b>Fund</b>
\$ 2,000,000	Adult Probation and Parole Officer Retirement Fund
\$20,600,000	Artificial Reef Development Fund
\$ 48,298	Beautification and Improvement of the New Orleans City Park Fund
\$ 7,963	Bossier Parish Truancy Program Fund
\$ 49,838	Calcasieu Parish Fund
\$ 22,227	Community and Family Support System Fund
\$ 57,071	Compulsive and Problem Gaming Fund
\$ 212,838	Department of Justice Debt Collection Fund
\$ 585,598	Department of Justice Legal Support Fund
\$ 6,905,727	Employment Security Administration Account
\$ 471,564	Energy Performance Contract Fund
\$ 152,951	Entertainment Promotion and Marketing Fund
\$ 2,487,146	Environmental Trust Fund
\$ 847,641	Health Care Facility Fund
\$ 4,000,000	Incentive Fund
\$ 225,638	Louisiana Filmmakers Grant Fund
\$ 988,632	Louisiana Fire Marshal Fund
\$ 144,435	Louisiana Life Safety and Property Protection Trust Fund
\$ 1,000,000	Marketing Fund
\$ 106,920	Medical and Allied Health Professional Education Scholarship and Loan Fund
\$ 2,435,746	Medical Assistance Program Fraud Detection Fund
\$11,300,000	Louisiana Mega-Project Development Fund
\$ 215,560	Motor Carrier Registration Fund
\$ 25,019	New Orleans Urban Tourism and Hospitality Training in Economic Development Foundation Fund
\$ 5,700,000	Penalty and Interest Account
\$ 175,500	Right to Know Fund

\$ 8,605,392	Riverboat Gaming Enforcement Fund
\$ 1,900,000	Small Business Surety Bonding Fund
\$ 48,978	Tax Commission Expense Fund
\$ 81,113	Telephone Solicitation Fund
\$ 1,891,951	Traumatic Head and Spinal Cord Injury Trust Fund
\$ 700,000	2% Fire Insurance Fund
\$ 111	UNO Slidell Technology Park Fund
\$ 18,405	Variable Earnings Transaction Fund
\$ 431,194	Video Draw Poker Device Purse Supplemental Fund
\$ 4,243	Vital Record Conversion Fund

Effective July 1, 2013, authorizes the state treasurer to transfer the following amounts into the Overcollections Fund from the following, plus all additional interest and proceeds out of such funds:

<b>Amount</b>	<b>Fund</b>
\$ 276	Higher Education Initiatives Fund
\$ 76	Louisiana State Board of Private Investigator Examiners Fund

Effective upon signature of governor, directs the state treasurer to transfer \$1,181,147 from State General Fund (Direct) to the Coastal Protection and Restoration Fund to be comprised wholly of nonrecurring revenue returned from the Department of Economic Development capital outlay project Port of Terrebonne commitment from Act No. 7 of the 2008 2nd E.S. Directs the state treasurer to transfer \$1,181,147 of recurring revenues out of the Coastal Protection and Restoration Fund into the Overcollections Fund.

## Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Appropriations to the original bill.

1. Deleted provisions amending the Louisiana State Parks Improvement and Repair Fund.
2. Deleted transfer of funds from properties to the Dept. of Wildlife and Fisheries (at least \$2 million); Ernest N. Morial - New Orleans Exhibition Hall Authority (\$100,000,000); Concealed Handgun Permit Fund (\$1,154,573); Louisiana Charter School Startup Fund (\$436,905); Louisiana Animal Welfare Fund (\$60,361); Mineral Resources Audit and Settlement Fund (\$86,559); and Pet Overpopulation Fund (\$11,108).
3. Increased funding from the Dept. of Revenue from fees and self-generated revenues; decreases funding from the Right to Know Fund and Riverboat Gaming Enforcement Fund.
4. Added transfer of Medical Assistance Program Fraud Detection Fund (\$2,435,746).