

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 368** HLS 13RS 193  
 Bill Text Version: **ENGROSSED**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> May 6, 2013	4:01 PM	<b>Author:</b> NORTON
<b>Dept./Agy.:</b> Education		<b>Analyst:</b> Mary Kathryn Drago
<b>Subject:</b> School safety		

SCHOOLS EG INCREASE LF EX See Note Page 1 of 1  
 Provides relative to school crisis management and response plans and school resource officers

The proposed legislation requires each public school principal to review the school's crisis management and response plan at least once annually and revise it as necessary. The principal to include input from students enrolled in the school and their parents, teachers at the school, other school employees, community leaders, and local law enforcement, fire, public safety, and emergency preparedness officials. Each public school is required to conduct a safety drill at least twice per year to rehearse the safety plan. Each city, parish, or other local public school board and governing authority of each nonpublic school may make every effort to enter into agreements with a local law enforcement agency to provide for school resource officers at each school for the duration of each school day. Each school resource officer shall be armed with a firearm authorized by a law enforcement agency at all times while on duty as a school resource officer.

<b>EXPENDITURES</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>5 -YEAR TOTAL</b>
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Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Local governmental expenditures will increase to the extent each school without a resource officer places an armed school resource officer at each public school for the duration of the school day. It is not required by the legislation, but school districts may choose to increase security through these measures. To the extent that school districts choose to increase security measures as per this legislation, the cost to local school boards will be significant. The exact cost of a school resource officer will vary across the state. For illustrative purposes, an article in *The Advocate* from March 28, 2013 quoted the Pointe Coupee Parish Sheriff's Office proposal for the school board to spend approximately \$120,000 per year to hire three certified school resource officers (or \$40,000 per officer). It is possible that local law enforcement may supplement some of the costs for school boards to hire school resource officers, but agreements could vary across districts.

There are approximately 1,575 public schools in Louisiana. The Department of Education does not collect personnel data on the number of school resource officers currently working with school districts. If we assume that 25% of the public schools (approximately 394) do not currently have a resource officer and choose to place one at their school for the duration of the day, using the above referenced amount of \$40,000 per officer, the cost would be approximately \$15.8 million statewide to hire additional officers. The total cost to have an individual resource officer at each school could be more or less than what was indicated in the newspaper article and will vary across the districts.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	

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