



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 290 HLS 13RS 291
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 7, 2013 12:20 PM Author: LEGER
Dept./Agy.: Orleans Parish Governing Authority
Subject: Increases Maximum Mills for Fire and Police Protection Analyst: Steven Kraemer

TAX/AD VALOREM TAX EG +\$6,545,000 LF RV See Note Page 1 of 1
(Constitutional Amendment) Provides relative to ad valorem taxes for fire and police protection in Orleans Parish

Purpose of Bill: This bill allows the governing authority of Orleans Parish (City of New Orleans) to increase millage rates for fire and police protection from 5 mills to 6 mills. In addition, this bill prohibits the City from funding fire and police protection at levels below the calendar year 2012 funding level.

The impact of this bill is dependent upon a vote of Louisiana electors at the statewide election scheduled for November 4, 2014.

Table with 7 columns: EXPENDITURES/REVENUES, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures for the City of New Orleans by approximately \$5.7 million starting in 2014-15 and increasing annually to approximately \$6.5 million by 2017-18.

An official with the City of New Orleans indicated that this bill may increase expenditures of the City by approximately \$5.7 million starting in 2014-15 and increasing annually to approximately \$6.5 million by 2017-18 as the additional tax revenue is used.

An official with the Louisiana Secretary of State's office indicated that this bill would not impact the expenditures of the Secretary of State as the cost for including this constitutional amendment on the ballot is expected to fall within current election budgets. In addition, this official indicated that the City of New Orleans would not be billed for these election costs.

REVENUE EXPLANATION

This bill may increase local fund revenues for the City of New Orleans by approximately \$5.7 million starting in 2014-15 and increasing annually to approximately \$6.5 million by 2017-18.

An official with the City of New Orleans indicated that this bill may increase revenues of the City by approximately \$5.7 million starting in 2014-15 and increasing by 5% annually to approximately \$6.5 million by 2017-18. This estimate is based on the current 2013 taxable assessments of \$3.5 billion.

Senate Dual Referral Rules House
[X] 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} [] 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
[X] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} [] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services