

---

**COMMITTEE OF THE WHOLE HOUSE AMENDMENTS**

Amendments proposed by Representative Geymann in the Committee of the Whole House to Engrossed House Bill No. 1 by Representative Fannin

---

1 AMENDMENT NO. 1

2 On page 1, line 2, delete "Making appropriations" and insert "Making annual appropriations  
3 for Fiscal Year 2013-2014"

4 AMENDMENT NO. 2

5 On page 11, after line 31, insert the following:

6 "D.(1) Appropriations contained in this Act which are designated as  
7 "SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE STATE  
8 GENERAL FUND (DIRECT) in the event House Bill Nos. 456, 474, 571, 653, and 696  
9 of the 2013 Regular Session of the Louisiana Legislature are enacted into law" in the  
10 amount of \$283,000,000 shall not be effective until the Revenue Estimating Conference  
11 revises the Fiscal Year 2013-2014 Official Forecast to incorporate all revenue impacts  
12 resulting from House Bill Nos. 456, 474, 571, 653, and 696 of the 2013 Regular Session  
13 of the Legislature. To the extent that the additional revenues incorporated for  
14 appropriation from these sources are not sufficient to fully fund the supplementary  
15 budget recommendations designated from these sources, such supplemental budget  
16 recommendations shall be funded on a pro rata basis.

17 (2) The commissioner of administration is authorized to adjust other means of financing  
18 only to the extent necessary as a result of funding items contained herein from any  
19 supplementary budget recommendation.

20 E.(1) Appropriations contained in this Act which are designated as "SUPPLEMENTARY  
21 BUDGET RECOMMENDATIONS FROM THE STATE GENERAL FUND (DIRECT) in  
22 the event that additional revenues are projected and recognized by the Revenue Estimating  
23 Conference" in the amount of \$90,000,000 shall not be effective until the Revenue  
24 Estimating Conference revises the Fiscal Year 2013-2014 Official Forecast. To the extent  
25 that the additional revenues incorporated for appropriation from these sources are not  
26 sufficient to fully fund the supplementary budget recommendations designated from these  
27 sources, such supplemental budget recommendations shall be funded on a pro rata basis.

28 (2) The commissioner of administration is authorized to adjust other means of financing  
29 only to the extent necessary as a result of funding items contained herein from any  
30 supplementary budget recommendation.

31 F. The commissioner of administration is hereby authorized and directed to reduce  
32 the State General Fund (Direct) appropriations contained in each department and budget  
33 unit contained in this Act to achieve a State General Fund (Direct) savings of at least  
34 \$9,854,216. Provided further, however, that the commissioner of administration is  
35 authorized and directed to only make such adjustments to program expenditures in out-  
36 of-state travel and supplies.

37 G. The commissioner of administration is hereby authorized and directed to reduce  
38 the State General Fund (Direct) appropriations and other means of financing  
39 appropriations contained in each department and budget unit contained in this Act to  
40 achieve a State General Fund (Direct) savings of at least \$25,316,000 from a reduction  
41 in the total dollar value of contracts."

42 AMENDMENT NO. 3

1 On page 12, delete lines 44 through 48 in their entirety

2 AMENDMENT NO. 4

3 On page 17, delete lines 44 through 49 in their entirety

4 AMENDMENT NO. 5

5 On page 51, delete lines 41 through 45 in their entirety and insert the following:

6 "The commissioner of administration is hereby authorized and directed to adjust the means  
7 of financing for the Executive and Administration Program in this agency by reducing the  
8 appropriation out of the State General Fund (Direct) by \$2,000,000."

9 AMENDMENT NO. 6

10 On page 53, delete lines 16 through 21 in their entirety

11 AMENDMENT NO. 7

12 On page 95, between lines 29 and 30, insert the following:

13 "The commissioner of administration is hereby authorized and directed to adjust the means  
14 of financing in this agency by reducing the appropriation out of the State General Fund by  
15 Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by \$ 16,434,518.

16 Payable out of the State General Fund (Direct)  
17 to the Payments to Private Providers Program \$16,434,518

18 EXPENDITURES:  
19 Payments to Private Providers Program for  
20 50 New Opportunities Waiver (NOW) slots \$ 1,274,488

21 TOTAL EXPENDITURES \$ 1,274,488

22 MEANS OF FINANCE:  
23 State General Fund by:  
24 Statutory Dedication:  
25 Utility and Carrier Inspection and Supervision Fund,  
26 notwithstanding any other provision of the law  
27 to the contrary, and specifically notwithstanding  
28 R.S. 45:1177 \$ 472,070  
29 Federal Funds \$ 802,418

30 TOTAL MEANS OF FINANCING \$ 1,274,488

31 The commissioner of administration is hereby authorized and directed to adjust the means  
32 of financing for the Payments to Private Providers Program in this agency by reducing the  
33 appropriation out of the State General Fund (Direct) by \$1,419,675.

34 The commissioner of administration is hereby authorized and directed to adjust the means  
35 of finance for the Payments to Private Providers Program in this agency by reducing the  
36 appropriation out of Federal Funds by \$2,413,140.

37 The commissioner of administration is hereby authorized and directed to adjust the means  
38 of financing for the Payments to Private Providers Program in this agency by reducing the  
39 appropriation out of the State General Fund (Direct) by \$26,924,463.

1 The commissioner of administration is hereby authorized and directed to adjust the means  
2 of finance for the Payments to Private Providers Program in this agency by reducing the  
3 appropriation out of Federal Funds by \$45,765,773.

4 The commissioner of administration is hereby authorized and directed to adjust the means  
5 of financing for the Medicare Supplements and Buy-Ins Program in this agency by reducing  
6 the appropriation out of the State General Fund (Direct) by \$22,713,051.

7 The commissioner of administration is hereby authorized and directed to adjust the means  
8 of finance for the Medicare Supplements and Buy-Ins Program in this agency by reducing  
9 the appropriation out of Federal Funds by \$38,607,281."

10 AMENDMENT NO. 8

11 On page 96, between lines 9 and 10, insert the following:

12 "SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE STATE GENERAL  
13 FUND (DIRECT) in the event House Bill Nos. 456, 474, 571, 653, and 696 of the 2013  
14 Regular Session of the Louisiana Legislature are enacted into law. (See Preamble Section  
15 18 D(1)).

16 Provided however, the amount above includes a supplementary budget recommendation in  
17 the amount of \$16,434,518 from the State General Fund (Direct) which is matched with  
18 \$27,935,131 of federal funds for a total means of financing of \$44,369,649."

19 AMENDMENT NO. 9

20 On page 143, between lines 12 and 13, insert the following:

21 "The commissioner of administration is hereby authorized and directed to adjust the means  
22 of financing in this agency by reducing the appropriation out of the State General Fund by  
23 Statutory Dedications out of the Overcollections Fund by \$354,274,936.

24 Payable out of the State General Fund (Direct)  
25 to the Board of Regents \$ 354,274,936

26 The commissioner of administration is hereby authorized and directed to adjust the means  
27 of financing in this agency by reducing the appropriation out of the State General Fund by  
28 Statutory Dedications out of the Overcollections Fund by \$28,100,000.

29 Payable out of the State General Fund (Direct)  
30 to the Board of Regents \$ 18,100,000

31 Payable out of the State General Fund by  
32 Statutory Dedications out of the Rapid Response  
33 Fund to the Board of Regents, notwithstanding  
34 any other provision of the law to the contrary,  
35 and specifically notwithstanding R.S. 51:2361 \$ 10,000,000"

36 AMENDMENT NO. 10

37 On page 143, line 14, between "Fund" and "contained" insert "and the Rapid Response  
38 Fund"

39 AMENDMENT NO. 11

40 On page 143, between lines 31 and 32, insert the following:

1 SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE  
2 OVERCOLLECTIONS FUND in the event the legislature approves the transfers delineated  
3 in the funds bill to the Overcollections Fund. (See Preamble Section 18 C(1)).

4 Provided however, the amount above includes a supplementary budget recommendation in  
5 the amount of \$138,033,505 from the State General Fund by Statutory Dedications from the  
6 Overcollections Fund.

7 SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE STATE GENERAL  
8 FUND (DIRECT) in the event House Bill Nos. 456, 474, 571, 653, and 696 of the 2013  
9 Regular Session of the Louisiana Legislature are enacted into law. (See Preamble Section  
10 18 D(1)).

11 Provided however, the amount above includes a supplementary budget recommendation in  
12 the amount of \$166,265,482 from the State General Fund (Direct).

13 SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE STATE GENERAL  
14 FUND (DIRECT) in the event that additional revenues are projected and recognized by the  
15 Revenue Estimating Conference (See Preamble Section 18 (E)(1))

16 Provided however, the amount above includes a supplementary budget recommendation in  
17 the amount of \$90,000,000 from the State General Fund (Direct)."

18 AMENDMENT NO. 12

19 On page 145, between lines 31 and 32, insert the following:

20 "The commissioner of administration is hereby authorized and directed to adjust the means  
21 of financing in this agency by reducing the appropriation out of the State General Fund by  
22 Statutory Dedications out of the TOPS Fund by \$100,300,000.

23 "Payable out of the State General Fund (Direct)  
24 to the TOPS Tuition Program \$ 100,300,000

25 SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE STATE GENERAL  
26 FUND (DIRECT) in the event House Bill Nos. 456, 474, 571, 653, and 696 of the 2013  
27 Regular Session of the Louisiana Legislature are enacted into law. (See Preamble Section  
28 18 D(1)).

29 Provided however, the amount above includes a supplementary budget recommendation in  
30 the amount of \$100,300,000 from the State General Fund (Direct)."

31 AMENDMENT NO. 13

32 On page 203, delete lines 3 through 12 in their entirety

33 AMENDMENT NO. 14

34 On page 216, after line 45 insert the following:

35 "Notwithstanding any provision of law to the contrary and specifically notwithstanding the  
36 provisions of R.S. 24:39, the state treasurer is authorized and directed to transfer and Eleven  
37 Million Two Hundred and One Thousand Seven Hundred Twenty-Four and no/100 Dollars  
38 (\$11,201,724) from the Legislative Capitol Technology Enhancement Fund to the State  
39 General Fund (Direct)."

40 AMENDMENT NO. 15

41 On page 225, between lines 44 and 45, insert the following:

1 "Section 20. This Act shall take effect and become operative only if the proposed  
2 amendments to the Constitution of Louisiana contained in the Joint Resolutions which  
3 originated as House Bill Nos. 434, 435, and 436 of this 2013 Regular Session of the  
4 Legislature are concurred in by both houses of the legislature and House Bill Nos. 437, 456,  
5 474, 571, 620, 653, and 696 of this 2013 Regular Session of the Legislature are enacted into  
6 law."

7 AMENDMENT NO. 16

8 On page 225, at the beginning of line 45, delete "Section 20. The" and insert "Section 21.  
9 Subject to the provisions of Section 20, the"