

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SCR 64** SLS 13RS 141

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 14, 2013	10:41 AM	Author: NEVERS
Dept./Agy.: BESE		Analyst: Mary Kathryn Drago
Subject: Louisiana Agriculture Education Study Group		

EDUCATION DEPARTMENT OR INCREASE GF EX See Note
Establishes and provides for a Louisiana Agriculture Education Study Group.

The proposed concurrent resolution establishes the Louisiana Education Study Group to investigate the current state of agricultural education in elementary and secondary schools and to provide recommendations to the legislature and the Board of Elementary and Secondary Education for improvements in agricultural education and the possible implementation of a pilot program for an agricultural immersion curriculum. The study group will consist of 16 members who will serve without compensation, except per diem or expenses reimbursement they are entitled to as members of the constituent organizations. The study group shall make a written report of its findings to the legislature by February 1, 2014.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

State general fund expenditures may increase in FY 13-14 for the Louisiana Education Study Group to hold meetings to study agriculture education and agricultural immersion curriculum and report its findings by February 1, 2014. It is not clear whether the study group will continue to meet after the report date. The increase in expenditures depends on the number of meetings held by the study group. Expenditures could increase for incidentals related to meetings such as materials and supplies. Study group members will serve without compensation, however, in the event that any study group members receive a per diem and travel reimbursements for attending meetings, state general fund expenditures will increase.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
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Staff Director