

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 436** HLS 13RS 923

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 18, 2013 7:32 AM	Author: GAROFALO
Dept./Agy.:	Analyst: Travis McIlwain
Subject: General Appropriations Bill	

BUDGETARY PROCEDURES RE NO IMPACT See Note Page 1 of 1
(Constitutional Amendment) Provides relative to final passage of the general appropriation bill

The proposed constitutional amendment modifies the timing during the legislative session impacting the General Appropriations Bill (GAB).

Regular Session (Even Year) - The GAB shall not be considered on third reading & final passage in the House after 6 PM on the 42nd calendar day except by a 2/3 favorable vote of each chamber and shall not be considered on third reading & final passage in the Senate after 6 PM on the 60th calendar day except for a 2/3 favorable vote of each chamber.

Regular Session (Odd Year) - The GAB shall not be considered on third reading & final passage in the House after 6 PM on the 17th calendar day except by a 2/3 favorable vote of each chamber and shall not be considered on third reading & final passage in the Senate after 6 PM on the 35th calendar day except for a 2/3 favorable vote of each chamber.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. Any cost increase associated with this measure will likely be absorbed with existing staff and resources. However, to the extent these GAB deadlines result in additional pre-session meetings above and beyond the current pre-session meeting levels of the House Appropriations Committee, Senate Finance Committee, or Joint Legislative Committee on the Budget (JLCB), overall per diem and mileage will increase. The legislative member per diem rate is \$149 and the milage reimbursement is \$0.565/mile.

For **illustrative purposes**, if this constitutional amendment were in place for the 2013 Regular Legislative Session, the last day the GAB would have been heard on the House Floor without a 2/3 vote would have been on April 24, 2013 and Senate would have passed it off the Senate floor no later than May 12, 2013. During the 2013 Session, the House floor voted on HB 1 on May 10, 2013 and the Senate Finance Committee began hearing HB 1 Reengrossed on May 16, 2013.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director