	LEGISLATIVE FISCAL OFFICE Fiscal Note								
		Fiscal Note On:	SCR 64	SLS 13RS	141				
Cegillative		Bill Text Version: ENGROSSED							
FiscalstOffice		Opp. Chamb. Action:							
	Proposed Amd.:								
Plstill Notes		Sub. Bill For.:							
Date: May 20, 2013	4:17 PM	Author: NEVERS							
Dept./Agy.: BESE									
Subject: Louisiana Agriculture Education Study Group		Analyst: Mary Kathryn Drago							

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EG SEE FISC NOTE GF EX EDUCATION DEPARTMENT Requests the Department of Education to establish a group to study the current state of agriculture education in elementary and secondary schools.

The proposed concurrent resolution urges and requests the Department of Education to establish a study group to investigate the current state of agricultural education in elementary and secondary schools and to provide recommendations to the legislature and the Board of Elementary and Secondary Education for improvements in agricultural education and the possible implementation of a pilot program for an agricultural immersion curriculum. The study group is recommended to consist of 16 members who will serve without compensation, except per diem or expenses reimbursement they are entitled to as members of the constituent organizations. The study group shall make a written report of its findings to the legislature by February 1, 2014.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total		\$0	\$0	\$0	\$0	\$0
REVENUES	<u>2013-14</u>	<u>2014-15</u>	2015-16	2016-17	2017-18	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

State general fund expenditures could increase in FY 13-14 if a study group is formed and meetings are held to study the agriculture education and agricultural immersion curriculum and report its findings by February 1, 2014. It is not clear whether the study group would continue to meet after the report date. The increase in expenditures depends on the number of meetings held by the study group. Expenditures could increase for incidentals related to meetings such as materials and supplies. Study group members will serve without compensation, however, in the event that any study group members receive a per diem and travel reimbursements for attending meetings, state general fund expenditures will increase.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate **Dual Referral Rules** House 6.8(F) >= \$500,000 Annual Fiscal Cost {S} 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} **Evan Brasseaux** 13.5.2 >= \$500,000 Annual Tax or Fee 6.8(G) >= \$500,000 Tax or Fee Increase Change {S&H} or a Net Fee Decrease {S}

Ein Brasseaux

Staff Director