

FOR OFFICE USE ONLY	

HOUSE FLOOR AMENDMENTS

Amendments proposed by Representative Fannin to Engrossed House Bill No. 677 by Representative Fannin

1 AMENDMENT NO. 1

2 On page 3, between lines 14 and 15, insert the following:

3 "Payable out of the State General Fund by
 4 Interagency Transfers to the Administrative
 5 Program for expenditures associated with the
 6 Bayou Corne event \$ 152,383"

7 AMENDMENT NO. 2

8 On page 3, at the end of line 22, change "550,000" to "750,000"

9 AMENDMENT NO. 3

10 On page 3, between lines 26 and 27, insert the following:

11 **"01-133 OFFICE OF ELDERLY AFFAIRS**

12 Payable out of the State General Fund (Direct) to
 13 the Administrative Program for retirement funding \$ 274,482

14 **DEPARTMENT OF VETERANS AFFAIRS**

15 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

16 Payable out of the State General Fund (Direct) to
 17 the Administration Program for litigation fees for
 18 the discovery phase of Battles v. Carson \$ 50,000"

19 AMENDMENT NO. 4

20 On page 4, delete lines 1 through 3 in their entirety

21 AMENDMENT NO. 5

22 On page 4, between lines 16 and 17, insert the following:

23 "Payable out of the State General Fund (Direct) to
 24 the Office of Adult Services Program for a radiology
 25 treatment contract for pre-approved offenders \$ 400,000

26 Payable out of the State General Fund (Direct) to
 27 the Office of Adult Services Program for necessary
 28 upgrades to the nursing units at Louisiana Correctional
 29 Institute for Women and Elayn Hunt Correctional Center \$ 175,000

1 Payable out of the State General Fund (Direct) to
 2 the Office of Management and Finance Program for
 3 a projected shortfall in related benefits \$ 300,000

4 Payable out of the State General Fund (Direct) to
 5 the Committee on Parole Program for
 6 a projected shortfall in related benefits \$ 105,000"

7 AMENDMENT NO. 6

8 On page 4, between lines 22 and 23, insert the following:

9 "The commissioner of administration is hereby authorized and directed to reduce the number
 10 of authorized positions for the Incarceration Program as contained in Act No. 13 of the 2012
 11 Regular Session by (70) positions."

12 AMENDMENT NO. 7

13 On page 4, between lines 28 and 29, insert the following:

14 "Payable out of the State General Fund (Direct)
 15 to the Incarceration Program due to the transfer
 16 of offender population from C. Paul Phelps
 17 Correctional Center, including 54 positions \$ 1,876,512

18 Payable out of the State General Fund (Direct) to
 19 the Incarceration Program for a projected
 20 shortfall in related benefits \$ 2,765,319"

21 AMENDMENT NO. 8

22 On page 4, between lines 34 and 35, insert the following:

23 "Payable out of the State General Fund (Direct)
 24 to the Incarceration Program for operating expenses
 25 due to the transfer of offenders from J. Levy Dabadie
 26 correctional center \$ 426,692

27 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

28 Payable out of the State General Fund (Direct) to
 29 the Incarceration Program for a projected
 30 shortfall in related benefits \$ 281,496"

31 AMENDMENT NO. 9

32 On page 4, after line 42, add the following:

33 "Payable out of the State General Fund (Direct) to
 34 the Incarceration Program for a projected
 35 shortfall in related benefits \$ 237,863"

36 AMENDMENT NO. 10

37 On page 5, between lines 6 and 7, insert the following:

38 "Payable out of the State General Fund (Direct)
 39 to the Incarceration Program for the Prison

1 Enterprises' garment factory, including
 2 4 positions \$ 120,000

3 Payable out of the State General Fund (Direct) to
 4 the Incarceration Program for a projected
 5 shortfall in related benefits \$ 351,480"

6 AMENDMENT NO. 11

7 On page 5, between lines 15 and 16, insert the following:

8 "Payable out of the State General Fund (Direct)
 9 to the Incarceration Program to operate dormitories
 10 required under the Prison Rape Elimination
 11 Act (PREA), including 12 positions \$ 276,796

12 **08-415 ADULT PROBATION AND PAROLE**

13 Payable out of the State General Fund (Direct)
 14 to the Field Services Program for a projected shortfall
 15 in related benefits \$ 1,640"

16 AMENDMENT NO. 12

17 On page 5, between lines 24 and 25, insert the following:

18 "Payable out of the State General Fund (Direct)
 19 to the Incarceration Program for a projected shortfall
 20 in related benefits \$ 332,432

21 **PUBLIC SAFETY SERVICES**

22 **08-419 OFFICE OF STATE POLICE**

23 Payable out of the State General Fund (Direct) to
 24 the Traffic Enforcement Program for policing the
 25 Crescent City Connection (CCC) \$ 1,000,000

26 The commissioner of administration is hereby authorized and directed to adjust the means
 27 of financing for the Traffic Enforcement Program as contained in Act No. 13 of the 2012
 28 Regular Session by reducing the appropriation out of the Crescent City Connection Toll
 29 Fund by (\$1,000,000).

30 **08-422 OFFICE OF STATE FIRE MARSHAL**

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of financing for the Fire Prevention Program as contained in Act No. 13 of the 2012 Regular
 33 Session by reducing the appropriation out of the Two Percent Fire Insurance Fund by
 34 (\$350,000).

35 **YOUTH SERVICES**

36 **08-403 OFFICE OF JUVENILE JUSTICE**

37 The commissioner of administration is hereby authorized and directed to adjust the means
 38 of financing for the Contract Services Program as contained in Act No. 13 of the 2012
 39 Regular Session by reducing the appropriation out of the State General Fund (Direct) by
 40 (\$2,100,000).

1 Payable out of the State General Fund (Direct) to
 2 the Swanson Center for Youth Program for
 3 a shortfall in salaries and related benefits \$ 1,100,000

4 Payable out of the State General Fund (Direct) to
 5 the Jetson Center for Youth Program for
 6 a shortfall in salaries and related benefits \$ 200,000

7 Payable out of the State General Fund (Direct) to
 8 the Field Services Program for a shortfall
 9 in salaries and related benefits \$ 800,000

10 **DEPARTMENT OF HEALTH AND HOSPITALS**

11 **09-306 MEDICAL VENDOR PAYMENTS**

12 Payable out of the State General Fund (Direct) to
 13 the Payments to Private Providers Program \$ 53,000,000

14 The commissioner of administration is hereby authorized and directed to adjust the means
 15 of finance for the Payments to Private Providers Program as contained in Act No. 13 of the
 16 2012 Regular Session by reducing the appropriation out of the State General Fund by
 17 Interagency Transfers by (\$25,000,000) and reducing the appropriation out of the State
 18 General Fund by Fees and Self-generated Revenues by (\$28,000,000).

19 **09-320 OFFICE OF AGING AND ADULT SERVICES**

20 Payable out of the State General Fund (Direct) to
 21 the Administration Protection and Support Program
 22 for salaries, other compensation, and related benefits \$ 1,388,251

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of financing for the Administration Protection and Support Program as contained in Act No.
 25 13 of the 2012 Regular Session by reducing the appropriation out of the State General Fund
 26 (Direct) by (\$274,482)."

27 AMENDMENT NO. 13

28 On page 6, between lines 17 and 18, insert the following:

29 **"HIGHER EDUCATION**

30 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

31 Payable out of the State General Fund by
 32 Fees and Self-generated Revenues to the
 33 Louisiana State University Health Sciences
 34 Center - Shreveport \$ 14,107,106

35 Payable out of the State General Fund by
 36 Fees and Self-generated Revenues to
 37 E.A. Conway Medical Center \$ 3,248,772

38 Payable out of the State General Fund by
 39 Fees and Self-generated Revenues to
 40 Huey P. Long Medical Center \$ 299,470

41 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF**
 42 **SUPERVISORS**

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Payable out of the State General Fund by
 2 Fees and Self-generated Revenues to
 3 the Louisiana Community and Technical
 4 Colleges Board of Supervisors for Bossier
 5 Parish Community College \$ 2,000,000

6 **19-671 BOARD OF REGENTS**

7 Payable out of the State General Fund by
 8 Statutory Dedications out of the Louisiana
 9 Quality Education Support Fund for additional
 10 spending on "Enhancement of Academics
 11 and Research" \$ 800,000"

12 AMENDMENT NO. 14

13 On page 7, between lines 17 and 18, insert the following:

14 **"19-682 RECOVERY SCHOOL DISTRICT**

15 Payable out of Federal Funds to the
 16 Instruction Program \$ 1,356,879"

17 AMENDMENT NO. 15

18 On page 7, between lines 37 and 38, insert the following:

19 "Payable out of the State General Fund (Direct) to
 20 the Local Housing of State Offenders Program \$ 16,685,500

21 Payable out of the State General Fund (Direct) to
 22 the Transitional Work Program \$ 75,056

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of financing for the Local Reentry Services Program as contained in Act No. 13 of the 2012
 25 Regular Session by reducing the appropriation out of the State General Fund (Direct) by
 26 (\$122,015).

27 **20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS**

28 Payable out of Federal Funds to
 29 Agriculture and Forestry - Pass Through
 30 Funds for landowners doing soil and water
 31 conservation projects \$ 865,000

32 **20-XXX FUNDS**

33 Payable out of the State General Fund (Direct) to
 34 the Administrative Program for deposit into the
 35 Louisiana Public Defender Fund \$ 40,216"