



1           WHEREAS, programmatic budgeting makes it difficult to determine proposed  
2 expenditures in specific categories such as personal services, operating expenses,  
3 professional services, interagency transfers, other charges, and acquisitions and major  
4 repairs; and

5           WHEREAS, some states, such as Arizona, Colorado, New Mexico, Oklahoma, and  
6 Texas, produce a full alternative to their governor's proposed budget; and

7           WHEREAS, R.S. 24:653 provides for the responsibility of the Joint Legislative  
8 Committee on the Budget to study and make reports to the legislature on matters pertaining  
9 to the budgeting and fiscal affairs of the state and its political subdivisions, their funds,  
10 revenues, expenditures, and any other financial affairs of the state and of its political  
11 subdivisions as may be deemed desirable by the committee or the legislature; and

12           WHEREAS, an in-depth study of the budget procedure performed by an advisory  
13 committee which could present its findings and recommendations to the Joint Legislative  
14 Committee on the Budget and which could present its findings and recommendations to the  
15 entire legislature may be beneficial.

16           THEREFORE, BE IT RESOLVED that the Legislature of Louisiana does hereby  
17 create the Ad Hoc Interim Joint Legislative Committee on Budgetary Procedure to study the  
18 feasibility of changing the format and procedure regarding the development, implementation,  
19 and review of the state budget and to make recommendations to the Joint Legislative  
20 Committee on the Budget no later than sixty days prior to the convening of the 2014 Regular  
21 Session of the Legislature of Louisiana.

22           BE IT FURTHER RESOLVED that the committee be composed as follows:

23           (1) The chairman of the House Committee on Appropriations or his designee.

24           (2) The chairman of the Senate Committee on Finance or his designee.

25           (3) The chairman of the House Committee on Ways and Means or his designee.

26           (4) The chairman of the Senate Committee on Revenue and Fiscal Affairs or his  
27 designee.

28           (5) Three members of the House Committee on Appropriations appointed by the  
29 speaker of the House of Representatives.

1           (6) Three members of the Senate Committee on Finance appointed by the president  
2 of the Senate.

3           BE IT FURTHER RESOLVED that the chairman of the House Committee on  
4 Appropriations shall serve as chairman of the committee until the committee elects a  
5 chairman.

6           BE IT FURTHER RESOLVED that the committee shall elect a chairman and vice  
7 chairman at its first meeting and may establish such rules as are necessary for the orderly  
8 conduct of business.

9           BE IT FURTHER RESOLVED that the committee shall have access to legislative  
10 staff as needed to conduct its business, including staff of the Legislative Fiscal Office, the  
11 Legislative Auditor, House Legislative Services, and Senate Legislative Services.

12           BE IT FURTHER RESOLVED that this committee shall terminate upon presentation  
13 of its report to the Joint Legislative Committee on the Budget no later than sixty days prior  
14 to the convening of the 2014 Regular Session of the Legislature of Louisiana.

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#### DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

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Schroder

HCR No. 158

Creates the Ad Hoc Interim Joint Legislative Committee on Budgetary Procedure (the committee) to study the feasibility of changing the format and procedure regarding the development, implementation, and review of the state budget and to make recommendations to the Joint Legislative Committee on the Budget not later than 60 days prior to the convening of the 2014 R.S.

The committee shall be composed as follows:

- (1) The chairman of the House Committee on Appropriations or his designee.
- (2) The chairman of the Senate Committee on Finance or his designee.
- (3) The chairman of the House Committee on Ways and Means or his designee.
- (4) The chairman of the Senate Committee on Revenue and Fiscal Affairs or his designee.
- (5) Three members of the House Committee on Appropriations appointed by the speaker of the House of Representatives.
- (6) Three members of the Senate Committee on Finance appointed by the president of the Senate.

The committee shall be chaired by the chairman of the House Committee on Appropriations until the committee selects a chairman and vice chairman at its first meeting.

The committee may establish such rules as are necessary for the orderly conduct of business and shall have access to legislative staff.

The committee shall terminate upon presentation of its report to the Joint Legislative Committee on the Budget no later than 60 days prior to the convening of the 2014 R.S.