

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 75** SLS 13RS 402

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 28, 2013	8:12 AM	Author: BUFFINGTON
Dept./Agy.: Department of Health and Hospitals		Analyst: Shawn Hotstream
Subject: Medicaid Trust Fund for the Elderly		

FUNDS/FUNDING

RE SD RV See Note

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Provides with respect to monies deposited into the Medicaid Trust Fund for the Elderly. (gov sig)

Proposed legislation adds potential revenues that may be deposited into the Medicaid Trust Fund for the Elderly (MTFE).

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. Any additional revenues deposited into the fund are anticipated to be spent according to RS 46:2691, allowing monies in the fund to be used as a state match source to draw Medicaid federal financial participation.

REVENUE EXPLANATION

Proposed legislation removes any limits on the type of revenue sources that may be deposited into the Medicaid Trust Fund for the Elderly (MTFE), and appears to specifically include additional revenues that may be deposited as the result of a new intergovernmental transfer (IGT). An IGT is the transfer of public funds from one government entity to another, and are often used in conjunction with Upper Payment Limit financing to healthcare providers. The type of revenue sources and amount anticipated to be deposited in future fiscal years is indeterminable.

Senate

Dual Referral Rules

House

- | | |
|---|--|
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

John D. Carpenter
Legislative Fiscal Officer