
SENATE FLOOR AMENDMENTS

Amendments proposed by Senator Donahue to Engrossed House Bill No. 678 by Representative Fannin

1 AMENDMENT NO. 1

2 Delete Senate Committee Amendment No. 1 proposed by the Senate Committee on Finance
3 and adopted by the Senate on May 21, 2013.

4 AMENDMENT NO. 2

5 On page 1, delete lines 8 through 10 and insert the following:

6 "Section 1. The commissioner of administration is hereby authorized and directed
7 to reduce the State General Fund (Direct) appropriations and the number of authorized
8 positions contained in Act No. 13 of the 2012 Regular Session of the Legislature for the
9 following agencies in the specified amounts as a result of Executive Order No. BJ 2012-25 -
10 Expenditure Freeze issued on December 14, 2012. Reductions are denoted in parentheses.

11 **(1) Executive Department**

12 01-102 Office of Inspector General, Administrative Program by (\$35,490)

13 01-126 Board of Tax Appeals, Administrative Program by (\$336)

14 **(2) Department of Culture, Recreation and Tourism**

15 06-264 Office of State Parks, Parks and Recreation Program by (\$3,067,866)

16 **(3) Department of Public Safety and Corrections - Corrections Services**

17 08-400 Corrections Administration, Office of Management and Finance Program by
18 (\$30,981), including (4) positions

19 08-401 C. Paul Phelps Correctional Center, Incarceration Program by (\$2,803,780),
20 including (164) positions

21 **(4) Department of Public Safety and Corrections - Youth Services**

22 08-403 Office of Juvenile Justice:

23 Administration Program by (\$372,458)

24 Swanson Center for Youth Program by (\$275,000)

25 Jetson Center for Youth Program by (\$10,000)

26 Bridge City Center for Youth Program by (\$10,000)

27 Field Services Program by (\$295,000)

28 **(5) Department of Civil Service**

29 17-563 State Police Commission, Administrative Program by (\$22,724)

30 **(6) Department of Education**

31 19-699 Special School Districts, Instruction Program by (\$559,985)

32 **(7) Other Requirements**

33 20-452 Local Housing of Juvenile Offenders by (\$340,733)

34 20-931 LED-Debt Service and State Commitments by (\$17,893,132)

35 20-XXX Funds, Administrative Program by (\$11,912,124)

36 Section 2. The following sums are hereby appropriated from the sources specified
37 for the purpose of making supplemental appropriations for Fiscal Year 2012-2013.
38 Reductions are denoted in parentheses.

39 **EXECUTIVE DEPARTMENT**

40 **01-100 EXECUTIVE OFFICE**

41 Payable out of the State General Fund by
42 Interagency Transfers to the Administrative Program
43 for the Governor's Office of Disability Affairs
44 for a contract with Louisiana Guardianship Services \$ 50,318

45 Payable out of the State General Fund by
46 Interagency Transfers to the Administrative

1 Program for the Louisiana Drug Policy Board for
 2 travel costs associated with the implementation of
 3 the Strategic Prevention Enhancement Grant and the
 4 State Epidemiological Outcomes Workgroups Project \$ 4,000

5 **01-107 DIVISION OF ADMINISTRATION**

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the Community Development Block Grant Program as contained in Act No.
 8 13 of the 2012 Regular Session of the Legislature by reducing the appropriation out of the
 9 State General Fund by Statutory Dedications out of the Overcollections Fund by (\$733,935)
 10 and the Community Water Enrichment Fund by (\$975,483).

11 Notwithstanding any provision of law to the contrary, the Division of Administration is
 12 authorized and directed to transfer expenditures associated with the Community Water
 13 Enrichment Program in the amount of \$477,727 from the Community Development Block
 14 Grant Program of Act 13 of the 2012 Regular Legislative Session to the Division of
 15 Administration, Community Water Enrichment Program of Act 23 of the 2012 Regular
 16 Legislative Session.

17 Notwithstanding any provision of law to the contrary, the Division of Administration is
 18 authorized and directed to transfer expenditures associated with the Local Government
 19 Assistance Program in the amount of \$209,954 from the Community Development Block
 20 Grant Program of Act 13 of the 2012 Regular Legislative Session to the Division of
 21 Administration, Local Government Assistance Program of Act 23 of the 2012 Regular
 22 Legislative Session.

23 Payable out of the State General Fund (Direct)
 24 to the Executive Administration Program
 25 for administrative services for the University
 26 Medical Center Board \$ 454,000

27 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY**
 28 **PREPAREDNESS**

29 The commissioner of administration is hereby authorized and directed to adjust the means
 30 of finance for the Administrative Program as contained in Act No. 13 of the 2012 Regular
 31 Session of the Legislature by reducing the appropriation out of the State General Fund by
 32 Statutory Dedications out of the Louisiana Interoperability Communications Fund by
 33 (\$291,726) in accordance with Executive Order No. BJ 2012-24 - Expenditure Reduction
 34 issued on December 14, 2012.

35 Payable out of the State General Fund by Fees
 36 and Self-generated Revenues to the Administrative
 37 Program to receive reimbursement for services provided
 38 to New York, New Jersey, Connecticut, and
 39 Pennsylvania in response to Hurricane Sandy under
 40 the Emergency Management Assistance Compact (EMAC) \$ 1,031,958

41 Payable out of the State General Fund by
 42 Interagency Transfers to the Administrative
 43 Program for expenditures associated with the
 44 Bayou Corne event \$ 152,383

45 Payable out of the State General Fund by
 46 Statutory Dedications out of the Overcollections
 47 Fund to the Administrative Program for the state's
 48 share of the costs associated with Hurricane Isaac \$ 11,832,754

49 Payable out of the State General Fund by
 50 Statutory Dedications out of the Overcollections

1 Fund to the Administrative Program for the costs
 2 associated with the 2012 Grand Isle water line break \$ 21,250

3 Payable out of the State General Fund by
 4 Interagency Transfers to the Administrative
 5 Program for the current outstanding balance
 6 owed to FEMA for the Other Needs Assistance
 7 Program costs associated with Hurricane Isaac \$ 5,885,666

8 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

9 Payable out of the State General Fund by Fees
 10 and Self-generated Revenues to the Administrative
 11 Program for Super Bowl incentive to be paid to
 12 the New Orleans Saints \$ 5,000,000

13 Payable out of the State General Fund by Statutory
 14 Dedications out of the New Orleans Sports Franchise
 15 Fund to the Administrative Program for contractual
 16 team obligations \$ 750,000

17 Payable out of the State General Fund by Statutory
 18 Dedications out of the Louisiana Stadium and
 19 Exposition District License Plate Fund to the
 20 Administrative Program for debt service \$ 150,000

21 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
 22 **ADMINISTRATION OF CRIMINAL JUSTICE**

23 Payable out of the State General Fund (Direct)
 24 to the State Program for the Orleans Parish
 25 Sheriff's Office for the housing of offenders
 26 pursuant to R.S. 15:824 \$ 2,500,000

27 **01-133 OFFICE OF ELDERLY AFFAIRS**

28 Payable out of the State General Fund (Direct)
 29 to the Administrative Program for retirement funding \$ 274,482

30 **DEPARTMENT OF VETERANS AFFAIRS**

31 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

32 Payable out of the State General Fund (Direct)
 33 to the Administration Program for litigation fees
 34 for the discovery phase of Battles v. Carson \$ 50,000

35 **ELECTED OFFICIALS**

36 **04-141 OFFICE OF THE ATTORNEY GENERAL**

37 EXPENDITURES:
 38 Criminal Law and Medicaid Fraud Program for operating
 39 expenses of the Medicaid Fraud Control Unit \$ 548,356

40 TOTAL EXPENDITURES \$ 548,356

41 MEANS OF FINANCE:

42 State General Fund by:
 43 Statutory Dedications:
 44 Medical Assistance Program Fraud Detection Fund \$ 137,089

1 Federal Funds \$ 411,267
 2 TOTAL MEANS OF FINANCING \$ 548,356

3 Provided, however, that the appropriation from the Sex Offender Registry Technology Fund
 4 contained in Act No. 13 of the 2012 Regular Session of the Legislature for this agency shall
 5 be more or less estimated to comply with Code of Criminal Procedure Article
 6 895.1(F)(3)(d).

7 Payable out of the State General Fund by
 8 Interagency Transfers to the Civil Law
 9 Program for expenses related to the
 10 Deepwater Horizon Event \$ 6,329,399

11 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

12 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

13 Payable out of the State General Fund by Interagency
 14 Transfers to the Business Development Program for
 15 operating expenses associated with the Office of
 16 International Commerce Activity \$ 800,000"

17 AMENDMENT NO. 3

18 On page 1, between lines 12 and 13, insert the following:

19 **"08-400 CORRECTIONS ADMINISTRATION**

20 Payable out of the State General Fund (Direct)
 21 to the Adult Services Program to achieve savings
 22 from the consolidation of pre-classification functions,
 23 including 21 positions \$ 633,698

24 Payable out of the State General Fund (Direct)
 25 to the Office of Adult Services Program for a radiology
 26 treatment contract for pre-approved offenders \$ 400,000

27 Payable out of the State General Fund (Direct)
 28 to the Office of Adult Services Program for necessary
 29 upgrades to the nursing units at Louisiana Correctional
 30 Institute for Women and Elayn Hunt Correctional Center \$ 175,000

31 Payable out of the State General Fund (Direct)
 32 to the Office of Management and Finance Program
 33 for a projected shortfall in related benefits \$ 300,000

34 Payable out of the State General Fund (Direct)
 35 to the Committee on Parole Program for
 36 a projected shortfall in related benefits \$ 105,000"

37 AMENDMENT NO. 4

38 On page 1, between lines 17 and 18, insert the following:

39 "The commissioner of administration is hereby authorized and directed to adjust the means
 40 of finance and the number of authorized positions for the Incarceration Program as contained
 41 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 42 centralization of pre-classification functions by reducing the appropriation out of the State
 43 General Fund (Direct) by (\$250,198) and by (8) positions.

1 The commissioner of administration is hereby authorized and directed to reduce the number
 2 of authorized positions for the Incarceration Program as contained in Act No. 13 of the 2012
 3 Regular Session of the Legislature by (70) positions.

4 **08-402 LOUISIANA STATE PENITENTIARY**

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of finance and the number of authorized positions for the Incarceration Program as contained
 7 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 8 centralization of pre-classification functions by reducing the appropriation out of the State
 9 General Fund (Direct) by (\$125,100) and by (4) positions.

10 Payable out of the State General Fund (Direct)	
11 to the Incarceration Program due to the transfer	
12 of the offender population from C. Paul Phelps	
13 Correctional Center, including 54 positions	\$ 1,876,512
14 Payable out of the State General Fund (Direct)	
15 to the Incarceration Program for a projected	
16 shortfall in related benefits	\$ 2,765,319"

17 AMENDMENT NO. 5

18 On page 1, between lines 22 and 23, insert the following:

19 "The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance and the number of authorized positions for the Incarceration Program as contained
 21 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 22 centralization of pre-classification functions by reducing the appropriation out of the State
 23 General Fund (Direct) by (\$95,689) and by (3) positions.

24 Payable out of the State General Fund (Direct)	
25 to the Incarceration Program for operating expenses	
26 due to the transfer of offenders from J. Levy Dabadie	
27 Correctional Center	\$ 426,692

28 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

29 Payable out of the State General Fund (Direct)	
30 to the Incarceration Program for a projected	
31 shortfall in related benefits	\$ 281,496

32 **08-409 DIXON CORRECTIONAL CENTER**

33 Payable out of the State General Fund (Direct)	
34 to the Incarceration Program for an increase	
35 in operating capacity	\$ 704,500

36 The commissioner of administration is hereby authorized and directed to adjust the means
 37 of finance for the Incarceration Program as contained in Act No. 13 of the 2012 Regular
 38 Session of the Legislature to achieve savings from the centralization of pre-classification
 39 functions by reducing the appropriation out of the State General Fund (Direct) by (\$466).

40 Payable out of the State General Fund (Direct)	
41 to the Incarceration Program for a projected	
42 shortfall in related benefits	\$ 237,863

43 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

44 The commissioner of administration is hereby authorized and directed to adjust the means
 45 of finance and the number of authorized positions for the Incarceration Program as contained

1 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 2 centralization of pre-classification functions by reducing the appropriation out of the State
 3 General Fund (Direct) by (\$63,482) and by (2) positions.

4 Payable out of the State General Fund (Direct)
 5 to the Incarceration Program for the Prison
 6 Enterprises garment factory, including
 7 4 positions \$ 120,000

8 Payable out of the State General Fund (Direct)
 9 to the Incarceration Program for a projected
 10 shortfall in related benefits \$ 351,480

11 **08-414 DAVID WADE CORRECTIONAL CENTER**

12 Payable out of the State General Fund (Direct)
 13 to the Incarceration Program for an increase
 14 in operating capacity \$ 478,000

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance and the number of authorized positions for the Incarceration Program as contained
 17 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 18 centralization of pre-classification functions by reducing the appropriation out of the State
 19 General Fund (Direct) by (\$98,297) and by (4) positions.

20 Payable out of the State General Fund (Direct)
 21 to the Incarceration Program to operate dormitories
 22 required under the Prison Rape Elimination
 23 Act (PREA), including 12 positions \$ 276,796

24 **08-415 ADULT PROBATION AND PAROLE**

25 Payable out of the State General Fund (Direct)
 26 to the Field Services Program for a projected shortfall
 27 in related benefits \$ 1,640

28 **08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

29 Payable out of the State General Fund (Direct)
 30 to the Incarceration Program for an increase
 31 in operating capacity \$ 344,000

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance and the number of authorized positions for the Incarceration Program as contained
 34 in Act No. 13 of the 2012 Regular Session of the Legislature to achieve savings from the
 35 centralization of pre-classification functions by reducing the appropriation out of the State
 36 General Fund (Direct) by (\$466).

37 Payable out of the State General Fund (Direct)
 38 to the Incarceration Program for a projected shortfall
 39 in related benefits \$ 332,432

40 **PUBLIC SAFETY SERVICES**

41 **08-419 OFFICE OF STATE POLICE**

42 Payable out of the State General Fund (Direct)
 43 to the Traffic Enforcement Program for policing the
 44 Crescent City Connection (CCC) \$ 1,000,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of financing for the Traffic Enforcement Program as contained in Act No. 13 of the 2012
 3 Regular Session of the Legislature by reducing the appropriation out of the Crescent City
 4 Connection Toll Fund by (\$1,000,000).

5 Payable out of the State General Fund by
 6 Statutory Dedications out of the Overcollections
 7 Fund to the Traffic Enforcement Program for the
 8 state's share of the costs associated with
 9 Hurricane Isaac \$ 1,105,586

10 **08-422 OFFICE OF STATE FIRE MARSHAL**

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of financing for the Fire Prevention Program as contained in Act No. 13 of the 2012 Regular
 13 Session of the Legislature by reducing the appropriation out of the Two Percent Fire
 14 Insurance Fund by (\$350,000).

15 **YOUTH SERVICES**

16 **08-403 OFFICE OF JUVENILE JUSTICE**

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of financing for the Contract Services Program as contained in Act No. 13 of the 2012
 19 Regular Session of the Legislature by reducing the appropriation out of the State General
 20 Fund (Direct) by (\$2,100,000).

21 Payable out of the State General Fund (Direct)
 22 to the Swanson Center for Youth Program for
 23 a shortfall in salaries and related benefits \$ 1,100,000

24 Payable out of the State General Fund (Direct)
 25 to the Jetson Center for Youth Program for
 26 a shortfall in salaries and related benefits \$ 200,000

27 Payable out of the State General Fund (Direct)
 28 to the Field Services Program for a shortfall
 29 in salaries and related benefits \$ 800,000

30 **DEPARTMENT OF HEALTH AND HOSPITALS**

31 **09-306 MEDICAL VENDOR PAYMENTS**

32 Payable out of the State General Fund (Direct)
 33 to the Payments to Private Providers Program \$ 33,904,704

34 Payable out of the State General Fund by
 35 Statutory Dedications out of the FMAP
 36 Stabilization Fund to the Payments to
 37 Private Providers Program \$ 113,220,807

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of finance for the Payments to Private Providers Program as contained in Act No. 13 of the
 40 2012 Regular Session of the Legislature by reducing the appropriation out of the State
 41 General Fund by Interagency Transfers by (\$25,000,000) and reducing the appropriation out
 42 of the State General Fund by Fees and Self-generated Revenues by (\$28,000,000).

43 **09-320 OFFICE OF AGING AND ADULT SERVICES**

44 Payable out of the State General Fund (Direct)

1 to the Administration Protection and Support Program
 2 for salaries, other compensation, and related benefits \$ 1,388,251

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of financing for the Administration Protection and Support Program as contained in Act No.
 5 13 of the 2012 Regular Session of the Legislature by reducing the appropriation out of the
 6 State General Fund (Direct) by (\$274,482).

7 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

8 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

9 Payable out of the State General Fund by
 10 Interagency Transfers to the Field Services Program
 11 for Child Welfare administrative activities \$ 1,923,991

12 The commissioner of administration is hereby authorized and directed to adjust the means
 13 of finance for the Field Services Program as contained in Act No. 13 of the 2012 Regular
 14 Session of the Legislature by reducing the appropriation out of Federal Funds by
 15 (\$1,923,991).

16 The commissioner of administration is hereby authorized and directed to adjust the means
 17 of finance for the Field Services Program as contained in Act No. 13 of the 2012 Regular
 18 Session of the Legislature by reducing the appropriation out of Federal Funds by
 19 (\$4,141,624) in accordance with Executive Order No. BJ 2012-24 - Expenditure Reduction
 20 issued on December 14, 2012.

21 Payable out of Federal Funds to the
 22 Administrative and Executive Support
 23 Program for the costs associated with the
 24 Disaster Supplemental Nutritional
 25 Assistance Program resulting from
 26 Hurricane Isaac \$ 6,926

27 Payable out of Federal Funds to the
 28 Prevention and Intervention Services
 29 Program for the costs associated with the
 30 Disaster Supplemental Nutritional
 31 Assistance Program resulting from
 32 Hurricane Isaac \$ 3,794

33 EXPENDITURES:
 34 Community and Family Services Program for the
 35 costs associated with the Disaster Supplemental
 36 Nutritional Assistance Program resulting from
 37 Hurricane Isaac \$ 2,890,630

38 TOTAL EXPENDITURES \$ 2,890,630

39 MEANS OF FINANCE:
 40 State General Fund by:
 41 Statutory Dedications:
 42 Overcollections Fund \$ 790,810
 43 Federal Funds \$ 2,099,820

44 TOTAL MEANS OF FINANCING \$ 2,890,630

45 EXPENDITURES:
 46 Field Services Program for the costs associated
 47 with the Disaster Supplemental Nutritional
 48 Assistance Program resulting from Hurricane Isaac \$ 4,593,578

1	TOTAL EXPENDITURES	\$ <u>4,593,578</u>
2	MEANS OF FINANCE:	
3	State General Fund by:	
4	Statutory Dedications:	
5	Overcollections Fund	\$ 982,888
6	Federal Funds	\$ <u>3,610,690</u>
7	TOTAL MEANS OF FINANCING	\$ <u>4,593,578</u>
8	Payable out of the State General Fund by	
9	Interagency Transfers to the Field Services	
10	Program for the costs associated with the	
11	operation of emergency shelters as a result	
12	of Hurricane Isaac	\$ 1,120,898
13	DEPARTMENT OF REVENUE	
14	12-440 OFFICE OF REVENUE	
15	Payable out of the State General Fund by	
16	Statutory Dedications out of the Overcollections	
17	Fund to the Tax Collection Program	
18	for fraud initiatives	\$ 10,000,000
19	DEPARTMENT OF WILDLIFE AND FISHERIES	
20	16-512 OFFICE OF THE SECRETARY	
21	Payable out of the State General Fund by	
22	Fees and Self-generated Revenues to the	
23	Enforcement Program related to a Port	
24	Security Grant	\$ 274,024
25	The commissioner of administration is hereby authorized and directed to adjust the means	
26	of finance for the Enforcement Program as contained in Act No. 13 of the 2012 Regular	
27	Session of the Legislature for a Port Security Grant by reducing the appropriation out of	
28	Federal Funds by (\$274,024).	
29	Payable out of the State General Fund by	
30	Interagency Transfers to the Enforcement Program	
31	for expenditures incurred related to Hurricane	
32	Isaac disaster recovery efforts	\$ 114,605
33	Payable out of the State General Fund by	
34	Interagency Transfers to the Enforcement Program	
35	for expenditures incurred related to Hurricane	
36	Isaac disaster recovery efforts	\$ 713,191
37	Payable out of the State General Fund by	
38	Interagency Transfers to the Enforcement Program	
39	for expenditures related to the use of enforcement's	
40	aircraft by agencies within the department, the Department	
41	of Natural Resources, and the Department of Agriculture	\$ 110,000
42	16-513 OFFICE OF WILDLIFE	
43	Payable out of the State General Fund by	
44	Statutory Dedications out of the Conservation	
45	Fund to the Wildlife Program for the completion	
46	of Federal Emergency Management Agency	

1 disaster projects due to damages caused by
 2 Hurricanes Katrina, Gustav, Ike, and Isaac \$ 1,291,376

3 **HIGHER EDUCATION**

4 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

5 Payable out of the State General Fund by
 6 Fees and Self-generated Revenues to the
 7 Louisiana State University Health Sciences
 8 Center - Shreveport \$ 14,107,106

9 Payable out of the State General Fund by
 10 Fees and Self-generated Revenues to
 11 E.A. Conway Medical Center \$ 3,248,772

12 Payable out of the State General Fund by
 13 Fees and Self-generated Revenues to
 14 Huey P. Long Medical Center \$ 299,470

15 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF**
 16 **SUPERVISORS**

17 Payable out of the State General Fund by
 18 Fees and Self-generated Revenues to
 19 the Louisiana Community and Technical
 20 Colleges Board of Supervisors for Bossier
 21 Parish Community College \$ 2,000,000

22 Payable out of the State General Fund by
 23 Statutory Dedications out of the Overcollections
 24 Fund for the Northshore Technical Community College
 25 for the replacement of deteriorated roofing on the
 26 Sullivan Campus Administration and Shop buildings
 27 in Bogalusa \$ 500,000

28 **19-671 BOARD OF REGENTS**

29 Payable out of the State General Fund by
 30 Statutory Dedications out of the Louisiana
 31 Quality Education Support Fund for additional
 32 spending on "Enhancement of Academics
 33 and Research" \$ 800,000

34 **SPECIAL SCHOOLS AND COMMISSIONS**

35 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

36 Payable out of the State General Fund by
 37 Interagency Transfers to the LSEC Education Program
 38 to receive additional funds from the federal
 39 Assistive Technology Grant to purchase equipment
 40 and supplies for the training of local special
 41 education teachers \$ 116,000

42 Payable out of the State General Fund by
 43 Interagency Transfers to the LSEC Education Program
 44 for the demolition and construction of a residential building,
 45 replacement of the Transition Education Center, and
 46 a vehicular cover and storage unit \$ 1,847,724

1 **19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

2 Payable out of the State General Fund by
 3 Fees and Self-generated Revenues to the Administration
 4 Program to receive Risk Management payments for
 5 buildings owned by BESE \$ 18,879

6 **DEPARTMENT OF EDUCATION**

7 **19-678 STATE ACTIVITIES**

8 Payable out of the State General Fund (Direct)
 9 to the Student-Centered Goal Offices Program for
 10 administrative costs associated with Private
 11 Pre-Kindergarten \$ 295,700

12 Payable out of the State General Fund (Direct)
 13 to the Executive Office Program to
 14 realign expenditures \$ 160,000

15 Payable out of the State General Fund (Direct)
 16 to the Student-Centered Goal Offices Program to
 17 realign expenditures \$ 506,679

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of finance for the Departmental Support Program as contained in Act No. 13 of the 2012
 20 Regular Session of the Legislature by reducing the appropriation out of State General Fund
 21 (Direct) by (\$666,679) to realign expenditures.

22 Payable out of the State General Fund by
 23 Interagency Transfers to the Student-Centered
 24 Goals Offices Program to receive TANF funds
 25 from the Department of Children and Family
 26 Services for LA-4 expenses \$ 1,393,690

27 **19-681 SUBGRANTEE ASSISTANCE**

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Student-Centered Goals Program as contained in Act No. 13 of the 2012
 30 Regular Session of the Legislature by reducing the appropriation out of State General Fund
 31 (Direct) by (\$295,700).

32 Payable out of the State General Fund by
 33 Interagency Transfers to the Student-Centered
 34 Goals Program to receive TANF funds
 35 from the Department of Children and Family
 36 Services for LA-4 expenses \$ 3,262,223

37 Payable out of the State General Fund (Direct)
 38 to the Student-Centered Goals Program for
 39 funding the Student Scholarships for Educational
 40 Excellence Program (SSEEP), Special School
 41 Districts (SSD), and Louisiana Schools for
 42 the Deaf and Visually Impaired (LSDVI)
 43 July through April payments \$ 21,879,431

44 Payable out of the State General Fund (Direct)
 45 to the Student-Centered Goals Program for
 46 funding the Student Scholarships for Educational
 47 Excellence Program (SSEEP), Special School
 48 Districts (SSD), and Louisiana Schools for

1 the Deaf and Visually Impaired (LSDVI) \$ 7,023,933

2 **19-682 RECOVERY SCHOOL DISTRICT**

3 Payable out of Federal Funds to the
4 Instruction Program \$ 1,356,879

5 **19-695 MINIMUM FOUNDATION PROGRAM**

6 Payable out of the State General Fund by
7 Statutory Dedications out of the Lottery
8 Proceeds Fund to the Minimum Foundation Program \$ 3,430,859

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the Minimum Foundation Program as contained in Act No. 13 of the 2012
11 Regular Session of the Legislature by reducing the appropriation Dedications out of the
12 Support Education in Louisiana First (SELF) Fund by (\$3,430,859).

13 Payable out of the State General Fund (Direct)
14 to the Minimum Foundation Program \$ 3,781,000

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of finance for the Minimum Foundation Program as contained in Act No. 13 of the 2012
17 Regular Session of the Legislature by reducing the appropriation out of the Support
18 Education in Louisiana First (SELF) Fund by (\$3,781,000).

19 Payable out of the State General Fund (Direct)
20 to the Minimum Foundation Program to increase
21 funding for the FY 2012-2013 Minimum
22 Foundation Program (MFP) formula due
23 to the Louisiana Supreme Court ruling that
24 the FY 2012-2013 MFP formula be based
25 on the FY 2011-2012 MFP formula \$ 40,199,554

26 Payable out of the State General Fund (Direct)
27 to the Minimum Foundation Program to increase
28 funding for the FY 2012-2013 Minimum
29 Foundation Program (MFP) formula for the
30 October and February student counts based
31 on the FY 2011-2012 MFP formula \$ 16,128,470

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the Minimum Foundation Program as contained in Act No. 13 of the 2012
34 Regular Session of the Legislature by reducing the appropriation out of the State General
35 Fund (Direct) by (\$21,879,431) to provide for the transfer of expenditure authority from the
36 Minimum Foundation Program (MFP) for the July through April payments of the Student
37 Scholarships for Educational Excellence Program (SSEEP), Special School Districts (SSD),
38 and Louisiana Schools for the Deaf and Visually Impaired (LSDVI) to 19-681 Subgrantee
39 Assistance.

40 **19-699 SPECIAL SCHOOL DISTRICTS**

41 Payable out of the State General Fund by
42 Interagency Transfers to the Instructional
43 Program due to IDEA federal funds to be
44 received by the Department of Education,
45 State Activities \$ 1,000,000

46 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
47 **HEALTH CARE SERVICES DIVISION**

1 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
 2 **HEALTH CARE SERVICES DIVISION**

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of financing for the Louisiana State University Health Sciences Center Health Care Services
 5 Division as contained in Act No. 13 of the 2012 Regular Session of the Legislature by
 6 reducing the appropriation out of the State General Fund (Direct) by (\$10,000,000).

7 Payable out of the State General Fund by
 8 Statutory Dedications out of the
 9 Overcollections Fund to the Louisiana State
 10 University Health Sciences Center Health
 11 Care Services Division for services provided
 12 until the implementation of the public/private
 13 partnerships \$ 134,000,000

14 Payable out of the State General Fund by
 15 Statutory Dedications out of the
 16 Overcollections Fund to the Louisiana State
 17 University Health Sciences Center Health
 18 Care Services Division for the construction
 19 of the ambulatory care building and parking
 20 garage for the University Medical Center of
 21 New Orleans \$ 143,000,000

22 **OTHER REQUIREMENTS**

23 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

24 The commissioner of administration is hereby authorized and directed to adjust the means
 25 of finance for the Local Housing of State Adult Offenders Program as contained in Act No.
 26 13 of the 2012 Regular Session of the Legislature by reducing the appropriation out of State
 27 General Fund (Direct) by (\$1,526,500) to provide for an increase in operating capacities at
 28 Dixon Correctional Institute, David Wade Correctional Center, and Rayburn Correctional
 29 Center.

30 Payable out of the State General Fund (Direct)
 31 to the Local Housing of State Offenders Program \$ 16,685,500

32 Payable out of the State General Fund (Direct)
 33 to the Transitional Work Program \$ 75,056

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of financing for the Local Reentry Services Program as contained in Act No. 13 of the 2012
 36 Regular Session of the Legislature by reducing the appropriation out of the State General
 37 Fund (Direct) by (\$122,015).

38 **20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

39 The commissioner of administration is hereby authorized and directed to adjust the means
 40 of financing for the Local Housing of State Juvenile Offenders as contained in Act No. 13
 41 of the 2012 Regular Session of the Legislature by reducing the appropriation out of the State
 42 General Fund (Direct) by (\$2,227,331).

43 **20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID**

44 Payable out of the State General Fund by
 45 Statutory Dedications out of the
 46 Overcollections Fund for the city of Patterson \$ 10,830

47 **20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS**

1 Payable out of Federal Funds to
 2 Agriculture and Forestry - Pass Through
 3 Funds for landowners doing soil and water
 4 conservation projects \$ 865,000

5 **20-945 STATE AID TO LOCAL GOVERNMENT**

6 Payable out of the State General Fund by
 7 Statutory Dedications out of the
 8 Overcollections Fund to the Greater New
 9 Orleans Sports Foundation for the 2014
 10 NBA - All Star Game \$ 3,250,000

11 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

12 The commissioner of administration is hereby authorized and directed to adjust the means
 13 of financing for Municipal Police Supplemental Payments as contained in Act No. 13 of the
 14 2012 Regular Session of the Legislature by reducing the appropriation out of the State
 15 General Fund (Direct) by (\$1,250,000).

16 **20-977 DOA - DEBT SERVICE AND MAINTENANCE**

17 Payable out of the State General Fund (Direct)
 18 to the Debt Service and Maintenance Program
 19 for the payment of vacant space in Benson Towers \$ 605,912

20 **20-XXX FUNDS**

21 Payable out of the State General Fund (Direct)
 22 to the Administrative Program for deposit into
 23 the Louisiana Public Defender Fund \$ 40,216

24 **ANCILLARY APPROPRIATIONS**

25 **21-800 OFFICE OF GROUP BENEFITS**

26 Payable out of the State General Fund by
 27 Fees and Self-generated Revenues to the
 28 State Group Benefits Program for the payment
 29 of prescription drug claims \$ 41,848,891

30 **21-804 OFFICE OF RISK MANAGEMENT**

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the Administrative Program as contained in Act No. 43 of the 2012 Regular
 33 Session of the Legislature by reducing the appropriation out of State General Fund by
 34 Interagency Transfers by (\$3,176,947) to realign expenditures based upon agency
 35 projections.

36 The commissioner of administration is hereby authorized and directed to adjust the means
 37 of finance for the Contract Litigation Program as contained in Act No. 43 of the 2012
 38 Regular Session of the Legislature by reducing the appropriation out of State General Fund
 39 by Interagency Transfers by (\$704,585) to realign expenditures based upon agency
 40 projections.

41 Payable out of the State General Fund by
 42 Interagency Transfers to the Claims Losses and
 43 Related Payments Program to realign expenditures
 44 based upon agency projections \$ 3,881,532

45 Payable out of the State General Fund by

1 Interagency Transfers to the Claims Losses and
 2 Related Payments Program to increase budget authority
 3 due to expenditures associated with Hurricane Isaac
 4 self-insured claims \$ 4,298,566

5 Payable out of the State General Fund (Direct)
 6 to the Claims Losses and Related Payments Program
 7 to pay premiums for Worker's Compensation
 8 coverage for Louisiana State University \$ 1,189,181

9 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

10 Payable out of the State General Fund by
 11 Fees and Self-Generated Revenues to the Louisiana
 12 Property Assistance Program to reimburse state
 13 agencies for property sales \$ 700,000

14 Section 3. Section 8 of Act No. 23 of the 2012 Regular Session of the Legislature is
 15 hereby amended and reenacted to read as follows:

16 On page 174, line 23, delete "Contracts" and insert the following:

17 "The Louisiana Stadium and Exposition District may apply up to \$10,000,000 of
 18 these appropriations to reimburse the New Orleans Hornets NBA, LLC for costs
 19 incurred in constructing a new training facility as a private work as contemplated by
 20 the Amended and Restated Arena Use Agreement dated July 1, 2012; but, otherwise,
 21 contracts"

22 Section 4.A. The following revisions are hereby made to the referenced legislation for
 23 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2012-2013.
 24 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 23 of the
 25 2012 Regular Session of the Legislature are adopted and incorporated by reference for the
 26 appropriations contained in this Section.

27 Section 4.B. The following sums are hereby appropriated from the sources specified for
 28 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2012-2013.

29 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

30 **05/252 OFFICE OF BUSINESS DEVELOPMENT**

31 () Capital Improvements Projects to Meet
 32 Economic Development Commitments,
 33 Planning, Construction, and Equipment
 34 (Statewide)
 35 Payable from State General Fund (Direct) \$ 25,900,000

36 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 37 of R.S. 39:112.

38 Notwithstanding anything contained in this act to the contrary or any other provision of law,
 39 all of the funds herein appropriated to the Department of Economic Development in
 40 connection with projects or programs for which the Department of Economic Development
 41 utilizes a cooperative endeavor agreement to further economic development as permitted
 42 under Article VII, Section 14 of the Louisiana Constitution, including the generation of tax
 43 revenues and creation of jobs, shall be considered as having been appropriated to the
 44 Department of Economic Development, may be used to reimburse any expenditure made
 45 prior to the granting of a line of credit and made prior to the execution of a cooperative
 46 endeavor agreement and shall be administered solely by the Department of Economic
 47 Development pursuant to, in compliance with, and on the terms contained in such
 48 cooperative endeavor agreements.

1 **LEVEE DISTRICTS AND PORTS**

2 **36/P20 ST. BERNARD PORT**

3 Rehabilitation of Dock #1 Section A Seawall,
 4 Planning and Construction (Supplemental Funding)
 5 (St. Bernard)
 6 Project No. 36-P20-12-01
 7 Payable from State General Fund (Direct) \$ 1,000,000

8 Section 4.C. Notwithstanding any provision of law to the contrary, including the
 9 provisions of the Capital Outlay Act, the following appropriations are hereby made out of
 10 the interest earnings from the investment of general obligation bond or note proceeds in the
 11 Comprehensive Capital Outlay Escrow Account:

12 **EXECUTIVE DEPARTMENT**

13 **01/107 DIVISION OF ADMINISTRATION**

14 Statewide Roofing, Waterproofing, and Related
 15 Repairs and Equipment Replacement Program
 16 (Supplemental Funding)
 17 (Statewide)
 18 Project No. 01-107-97S-03
 19 Payable from Interest Earnings \$ 161,000

20 **EDUCATION**

21 **19/623 GRAMBLING STATE UNIVERSITY**

22 Drew Hall Demolition and Replacement,
 23 Planning and Construction
 24 (Supplemental Funding)
 25 (Lincoln)
 26 Project No. 19-623-98B-04
 27 Payable from Interest Earnings \$ 1,000,000

28 **19/625 LOUISIANA TECH UNIVERSITY**

29 Business Building Replacement,
 30 Planning and Construction
 31 (Supplemental Funding)
 32 (Lincoln)
 33 Project No. 19-625-07B-09
 34 Payable from Interest Earnings \$ 240,000

35 **19/643 NUNEZ COMMUNITY COLLEGE**

36
 37 Replace Administration Building at
 38 Nunez Community College, Chalmette
 39 (Supplemental Funding)
 40 (St. Bernard)
 41 Project No. 01-107-05B-13 Part EY
 42 Payable from Interest Earnings \$ 700,000

43 The appropriation of monies in this Section shall be deemed to be and shall constitute
 44 approval by the Joint Legislative Committee on the Budget.

45 Section 4.D. The appropriation contained in **07/270 DEPARTMENT OF**
 46 **TRANSPORTATION AND DEVELOPMENT - ADMINISTRATION** of Act 23 of the
 47 2012 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

1 On page 27, delete lines 24 and 25 and insert the following:

2	Payable from Transportation Trust Fund - Regular	<u>\$ 99,700,000</u>
3	Total	<u>\$ 836,900,000</u>

4 Section 5. Notwithstanding any provision of law to the contrary, any appropriation
 5 contained in Other Requirements, Schedule 20-901 Sales Tax Dedication or Schedule 20-
 6 945 State Aid to Local Governmental Entities, in Act No. 13 of 2012 Regular Session of the
 7 Legislature and Act No. 53 of 2012 Regular Session of the Legislature which appropriation
 8 has a valid cooperative endeavor agreement on June 30, 2013, shall be deemed a bona fide
 9 obligation through December 31, 2013 and all other provisions of the cooperative endeavor
 10 agreements, including, but not limited to, the reporting requirements, shall be performed as
 11 agreed.

12 Section 6.(1) Notwithstanding any provision of law to the contrary, any appropriations
 13 contained in Schedule 20-945 Other Requirements, State Aid to Local Government Entities
 14 in Act No. 122 of the 2009 Regular Session of the Legislature payable to the Ouachita
 15 Expressway Authority, in the amount of \$4,612 shall be deemed a bona fide obligation
 16 through June 30, 2014 and all provisions of the cooperative endeavor agreement executed
 17 between the Ouachita Expressway Authority and the Department of the Treasury, including
 18 but not limited to the reporting requirements, shall be performed as agreed.

19 (2) Notwithstanding any provision of law to the contrary, any appropriations contained
 20 in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No.
 21 122 of the 2009 Regular Session of the Legislature payable to the Vernon Parish Police
 22 Jury, in the amount of \$164,407 shall be deemed a bona fide obligation through June 30,
 23 2014 and all provisions of the cooperative endeavor agreement executed between the Vernon
 24 Parish Police Jury and the Department of the Treasury, including but not limited to the
 25 reporting requirements, shall be performed as agreed.

26 (3) Notwithstanding any provision of law to the contrary, any appropriations contained
 27 in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No.
 28 122 of the 2009 Regular Session of the Legislature payable to the village of Tangipahoa,
 29 in the amount of \$18,446 shall be deemed a bona fide obligation through June 30, 2014 and
 30 all provisions of the cooperative endeavor agreement executed between the Village of
 31 Tangipahoa and the Department of the Treasury, including but not limited to the reporting
 32 requirements, shall be performed as agreed.

33 (4) Notwithstanding any provision of law to the contrary, any appropriations contained
 34 in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No.
 35 41 of the 2010 Regular Session of the Legislature payable to the town of Arnaudville, in the
 36 amount of \$20,000 shall be deemed a bona fide obligation through June 30, 2014 and all
 37 provisions of the cooperative endeavor agreement executed between the town of Arnaudville
 38 and the Department of the Treasury, including but not limited to the reporting requirements,
 39 shall be performed as agreed.

40 (5) Notwithstanding any provision of law to the contrary, any appropriations contained
 41 in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No.
 42 41 of the 2010 Regular Session of the Legislature payable to the Iberville Parish, in the
 43 amount of \$90,000 shall be deemed a bona fide obligation through June 30, 2014 and all
 44 provisions of the cooperative endeavor agreement executed between the Iberville Parish and
 45 the Department of the Treasury, including but not limited to the reporting requirements, shall
 46 be performed as agreed.

47 (6) Notwithstanding any provision of law to the contrary, any appropriations contained
 48 in Schedule 20-945 Other Requirements, State Aid to Local Government Entities, in Act No.
 49 41 of the 2010 Regular Session of the Legislature payable to the St. Martin Parish
 50 Government, in the amount of \$50,000 shall be deemed a bona fide obligation through June
 51 30, 2014 and all provisions of the cooperative endeavor agreement executed between the St.
 52 Martin Parish Government and the Department of the Treasury, including but not limited to
 53 the reporting requirements, shall be performed as agreed.

54 Section 7. Section 18, Other Requirements, Schedule 20-901 State Sales Tax Dedication
 55 of Act 13 of the 2012 Regular Session of the Legislature is hereby amended and reenacted
 56 to read as follows:

1 On page 276, delete lines 20 through 38 and insert the following:

2 "Further provided, that from the funds appropriated herein out of the Richland Parish
3 Visitor Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi
4 of which amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the
5 remainder shall be allocated for the Cave Theater, \$10,000 shall be allocated and
6 distributed to the town of Mangham for downtown development, and \$25,000 shall be
7 allocated and distributed to the town of Rayville for downtown development. In the
8 event that total revenues deposited in this fund are insufficient to fully fund such
9 allocations, each entity shall receive the same pro rata share of the monies available
10 which its allocation represents to the total.

11 Further provided, that from the funds appropriated herein out of the Madison Parish
12 Visitor Enterprise Fund, \$12,500 shall be allocated and distributed to the Madison Parish
13 Historical Society, and \$10,000 shall be allocated and distributed to the city of Tallulah
14 for beautification and repair projects. In the event that total revenues deposited in this
15 fund are insufficient to fully fund such allocations, each entity shall receive the same pro
16 rata share of the monies available which its allocation represents to the total.""

17 AMENDMENT NO. 6

18 On page 1, at the beginning of line 23, change "Section 2." to "Section 8."