## HOUSE SUMMARY OF SENATE AMENDMENTS

House Bill No. 691 by Representative Fannin

APPROPRIATIONS: Appropriates funds for the expenses of the Louisiana Judiciary for Fiscal Year 2013-2014

## **Synopsis of Senate Amendments**

- 1. Adds \$2.5 million in State General Fund (Direct) by reducing the reduction to be implemented pursuant to a plan adopted by the Judicial Budgetary Control Board <u>from</u> \$4.1 million <u>to</u> \$1.6 million.
- 2. Provides that the salary increases provided by Section 1 of the Act that was introduced as Senate Bill No. 188 of the 2013 Regular Session of the Legislature shall only be effective to the extent that funding is made available in proposed law.
- 3. Corrects the notation of the total sum of the bill to the reflect the additional funding for legal representation of children added to <u>proposed law</u>.

## Digest of Bill as Finally Passed by Senate

Appropriates funds for Fiscal Year 2013-2014 for the ordinary operating expenses of the judicial branch of government with total funding of \$167,572,877 from the following sources: \$147,338,908 out of the State General Fund (Direct); \$10,436,500 through interagency transfers from the Dept. of Children and Family Services; and \$9,797,469 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

(1)	Louisiana Supreme Court		\$	77,469,096
(2)	Courts of Appeal			44,070,577
(3)	District Courts			33,962,684
(4)	Criminal Court, Parish of Orleans			5,934,276
(5)	Juvenile and Family Courts			2,345,286
(6)	Other Courts (Required by Statute)			2,801,870
(7)	Other Courts (Not Required by Statute)			682,286
(8)	Non-Judicial State Expenses (legal repr	esentation		
	of children in child protection cases)			<u>1,976,474</u>
	TOTAL	\$	1	69,242,549

Provides that the appropriations out of the State General Fund (Direct) contained in this Act shall be reduced by a total amount of \$1,669,672 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

The salary increases provided by Section 1 of the Act that was introduced as Senate Bill No. 188 of the 2013 Regular Session of the Legislature shall only be effective to the extent that funding is made available in this Act.

Effective July 1, 2013.