

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 167** SLS 13RS 236

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action: **w/ HSE COMM AMD**

Proposed Amd.:

Sub. Bill For.:

Date: June 3, 2013	8:48 AM	Author: CHABERT
Dept./Agy.: Wildlife and Fisheries/Culture, Recreation, and Tourism		Analyst: Stephanie C. Blanchard
Subject: Louisiana Seafood Promotion and Marketing Board		

SEAFOOD RE1 SEE FISC NOTE EX See Note Page 1 of 1

Transfers the Louisiana Seafood Promotion and Marketing Board to the Department of Culture, Recreation and Tourism. (7/1/13)

Proposed law transfers the Louisiana Seafood Promotion and Marketing Board from the Department of Wildlife and Fisheries to the Department of Culture, Recreation and Tourism and provides for appointment of 13 members of the board by the lieutenant governor. Present law provides for the Seafood Promotion and Marketing Fund which includes the Crab Promotion and Marketing Account, Oyster Development Account, and Shrimp Promotion and Marketing Account. Proposed law eliminates the accounts and creates three new funds. Provides that the monies in the Oyster Development Fund shall be administered only by the Louisiana Oyster Task Force. Provides that the monies in the Shrimp Promotion and Marketing Fund shall be administered only by the Louisiana Shrimp Task Force. Provides that the monies in the Crab Promotion and Marketing Fund shall be administered by the Crab Task Force. Provides additional duties and responsibilities to the Oyster and Shrimp Task Force.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed legislation would transfer the Louisiana Seafood Promotion and Marketing Board from the Department of Wildlife and Fisheries to the Department of Culture, Recreation and Tourism. The board has a staff of four employees, which comprises the Marketing Program in the Office of Fisheries, and these employees support activities of the Board. Activities include product promotion through advertising programs and public image enhancements and market development by better utilizing existing markets and establishing new market opportunities. The FY 14 recommended budget for the Marketing Program is \$8,328,550 and four positions with the following means of finance:

- Interagency Transfers - \$40,000
- Fees and Self-Generated - \$6,378,629
- Statutory Dedications - \$1,039,896
- Federal Funds - \$870,025

This proposed legislation does not eliminate any activities, funding, or positions; therefore, no anticipated material costs are expected due to this transfer in FY 14.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. The proposed legislation changes the accounts existing within the Seafood Promotion and Marketing Fund under present law to 3 separate funds.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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