

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 650** HLS 13RS 328
 Bill Text Version: **ENROLLED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: June 17, 2013 10:34 AM	Author: CARTER
Dept./Agy.: Education	Analyst: Mary Kathryn Drago
Subject: Reorganization of Department of Education	

GOVERNMENT ORGANIZATION EN SEE FISC NOTE GF EX See Note Page 1 of 1
 Provides relative to the organization of the state Department of Education

Present law creates the Department of Education to be composed of the executive office of the superintendent, the office of management and finance, the office of literacy, the STEM office (science, technology, engineering, and math), the office of college and career readiness, the office of departmental support, the office of innovation, the Special School District, and such other offices as shall be created by law. Proposed law eliminates the office of literacy, the STEM office, the office of college and career readiness, the office of departmental support, and the office of innovation, and adds the office of district support. The proposed legislation changes the requirement of appointment of deputy superintendent of the department to authorizing the appointment of a deputy state superintendent. Present law provides that each office within the Dept. of Education shall be under the immediate supervision and direction of an assistant deputy superintendent, who shall be appointed by the superintendent with consent of the Senate. Proposed law provides that the office of management and finance and office of district support shall each be under the immediate supervision and direction of a deputy superintendent, who shall be appointed by the state superintendent with consent of the Senate. The duty of personnel management is moved from the office of management and finance to the state superintendent.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated material impact on governmental expenditures as a result of the reorganization of the Department of Education. The department will use existing resources available for FY 14 to implement the reorganization. According to the Department of Education, the changes in the organization of the department are intended to consolidate and coordinate services to provide more support to the local school districts for established education programs as well as the new education reforms recently implemented including parental choice programs, educator evaluation changes, and the consolidation of early childhood programs. To the extent that the department consolidates offices and creates efficiencies as a result of the legislation, there could be an indeterminable operational savings in future fiscal years.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Evan Brasseaux

Evan Brasseaux
 Staff Director