

ADDENDUM TO HOUSE BILL NO. 1 OF THE 2014 REGULAR SESSION

[Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2013 Regular Session of the Legislature]

SCHEDULE 01

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Administrative - Authorized Positions (69)	\$	9,855,716
Governor's Office of Coastal Activities - Authorized Positions (10)	\$	1,433,525
Additional Funding by Legislative Amendments	\$	245,070

01-101 OFFICE OF INDIAN AFFAIRS

Administrative - Authorized Positions (1)	\$	1,288,529
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01-102 OFFICE OF INSPECTOR GENERAL

Administrative - Authorized Positions (17)	\$	1,783,031
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01-103 MENTAL HEALTH ADVOCACY SERVICE

Administrative - Authorized Positions (34)	\$	2,894,477
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01-106 LOUISIANA TAX COMMISSION

Property Tax Regulatory/Oversight - Authorized Positions (36)	\$	3,843,086
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01-107 DIVISION OF ADMINISTRATION

Executive Administration - Authorized Positions (680)	\$	114,997,507
Community Development Block Grant - Authorized Positions (96)	\$	1,326,884,457
Auxiliary Account - Authorized Positions (8)	\$	39,725,816
Additional Funding by Legislative Amendments	\$	5,378,399
Additional Authorized Positions by Legislative Amendments (4)		

01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION

Coastal Protection and Restoration Authority - Authorized Positions (6)	\$ 425,612
Coastal Protection and Restoration - Authorized Positions (154)	\$ 248,342,155
Additional Funding by Legislative Amendments	\$ 178,492,344

01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Administrative - Authorized Positions (54)	\$ 1,285,538,115
Additional Funding by Legislative Amendments	\$ 824,489

01-112 DEPARTMENT OF MILITARY AFFAIRS

Military Affairs Program - Authorized Positions (424)	\$ 50,306,622
Education Program - Authorized Positions (351)	\$ 26,170,689
Auxiliary Account - Authorized Positions (0)	\$ 232,785

01-116 LOUISIANA PUBLIC DEFENDER BOARD

Administrative - Authorized Positions (16)	\$ 33,612,948
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01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Administrative - Authorized Positions (0)	\$ 82,749,279
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01-126 BOARD OF TAX APPEALS

Administrative - Authorized Positions (5)	\$ 555,100
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**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT
AND THE ADMINISTRATION OF CRIMINAL JUSTICE**

Federal Programs - Authorized Positions (25)	\$	21,804,939
State Programs - Authorized Positions (15)	\$	9,854,502
Additional Funding by Legislative Amendments	\$	2,530,000

01-133 OFFICE OF ELDERLY AFFAIRS

Administrative - Authorized Positions (24)	\$	2,925,078
Title III, Title V, Title VII & NSIP - Authorized Positions (2)	\$	30,391,568
Parish Councils on Aging - Authorized Positions (0)	\$	2,927,918
Senior Centers - Authorized Positions (0)	\$	4,807,703
Additional Funding by Legislative Amendments	\$	2,781,560
Additional Authorized Positions by Legislative Amendments (2)		

01-254 LOUISIANA STATE RACING COMMISSION

Louisiana State Racing Commission - Authorized Positions (82)	\$	12,205,895
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01-255 OFFICE OF FINANCIAL INSTITUTIONS

Office of Financial Institutions - Authorized Positions (115)	\$	12,697,736
Additional Funding by Legislative Amendments	\$	263,056

SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

Administrative - Authorized Positions (19)	\$	2,883,066
Claims - Authorized Positions (9)	\$	513,112
Contact Assistance - Authorized Positions (54)	\$	2,722,305
State Approval Agency - Authorized Positions (3)	\$	276,773
State Veterans Cemetery - Authorized Positions (20)	\$	1,013,738

03-131 LOUISIANA WAR VETERANS HOME

Louisiana War Veterans Home - Authorized Positions (142)	\$	9,813,730
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03-132 NORTHEAST LOUISIANA WAR VETERANS HOME

Northeast Louisiana War Veterans Home - Authorized Positions (149)	\$	9,777,185
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01-134 SOUTHWEST LOUISIANA WAR VETERANS HOME

Southwest Louisiana War Veterans Home - Authorized Positions (148)	\$	9,655,505
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01-135 NORTHWEST LOUISIANA WAR VETERANS HOME

Northwest Louisiana War Veterans Home - Authorized Positions (148)	\$	9,888,394
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01-136 SOUTHEAST LOUISIANA WAR VETERANS HOME

Southeast Louisiana War Veterans Home - Authorized Positions (147)	\$	10,899,495
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SCHEDULE 04

ELECTED OFFICIALS

04-139 SECRETARY OF STATE

Administrative - Authorized Positions (71)	\$ 9,493,784
Elections - Authorized Positions (125)	\$ 39,391,062
Archives and Records - Authorized Positions (34)	\$ 3,708,930
Museum and Other Operations - Authorized Positions (32)	\$ 3,523,574
Commercial - Authorized Positions (53)	\$ 4,951,850
Additional Funding by Legislative Amendments	\$ 1,000,000

04-141 OFFICE OF THE ATTORNEY GENERAL

Administrative - Authorized Positions (54)	\$ 5,934,462
Civil Law - Authorized Positions (76)	\$ 12,476,894
Criminal Law and Medicaid Fraud - Authorized Positions (115)	\$ 12,705,853
Risk Litigation - Authorized Positions (176)	\$ 17,550,576
Gaming - Authorized Positions (51)	\$ 5,359,282
Additional Funding by Legislative Amendments	\$ 18,693,121

04-146 LIEUTENANT GOVERNOR

Administrative Program - Authorized Positions (7)	\$ 1,483,635
Grants Program - Authorized Positions (0)	\$ 5,800,898

04-147 STATE TREASURER

Administrative - Authorized Positions (27)	\$ 4,330,740
Financial Accountability and Control - Authorized Positions (17)	\$ 3,458,501
Debt Management - Authorized Positions (9)	\$ 1,517,008
Investment Management - Authorized Positions (4)	\$ 2,856,475
Additional Funding by Legislative Amendments	\$ 2,300,000

04-158 PUBLIC SERVICE COMMISSION

Administrative - Authorized Positions (32)	\$ 3,587,644
Support Services - Authorized Positions (25)	\$ 2,381,638
Motor Carrier Registration - Authorized Positions (5)	\$ 555,169
District Offices - Authorized Positions (35)	\$ 2,674,206

04-160 AGRICULTURE AND FORESTRY

Management and Finance - Authorized Positions (110)	\$ 16,261,007
Agricultural and Environmental Sciences - Authorized Positions (92)	\$ 19,888,935
Animal Health and Food Safety Program - Authorized Positions (109)	\$ 11,373,104
Agro-Consumer Services Program - Authorized Positions (73)	\$ 6,645,745
Forestry - Authorized Positions (173)	\$ 15,933,525
Soil and Water Conservation Program - Authorized Positions (8)	\$ 1,159,842
Auxiliary Account - Authorized Positions (17)	\$ 2,807,102

04-165 COMMISSIONER OF INSURANCE

Administrative/Fiscal Program - Authorized Positions (75)	\$ 12,462,308
Market Compliance Program - Authorized Positions (183)	\$ 18,113,911

SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-251 OFFICE OF THE SECRETARY

Executive & Administration Program - Authorized Positions (37)	\$	15,972,430
Additional Funding by Legislative Amendments	\$	0

05-252 OFFICE OF BUSINESS DEVELOPMENT

Business Development Program - Authorized Positions (66)	\$	20,603,135
Business Incentives Program - Authorized Positions (14)	\$	6,243,190

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-261 OFFICE OF THE SECRETARY

Administrative Program - Authorized Positions (8)	\$	709,514
Management and Finance Program - Authorized Positions (36)	\$	3,245,986

06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA

Library Services - Authorized Positions (51)	\$	7,292,691
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06-263 OFFICE OF STATE MUSEUM

Museum - Authorized Positions (79)	\$	6,722,869
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06-264 OFFICE OF STATE PARKS

Parks and Recreation - Authorized Positions (361)	\$	31,667,061
Additional Funding by Legislative Amendments	\$	750,000

06-265 OFFICE OF CULTURAL DEVELOPMENT

Cultural Development - Authorized Positions (15)	\$	2,941,637
Arts Program - Authorized Positions (7)	\$	3,011,123
Administrative Program - Authorized Positions (4)	\$	625,700

06-267 OFFICE OF TOURISM

Administrative - Authorized Positions (8)	\$	1,676,324
Marketing - Authorized Positions (9)	\$	18,021,901
Welcome Centers - Authorized Positions (51)	\$	3,093,347
Additional Funding by Legislative Amendments	\$	1,050,310

SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

Office of the Secretary - Authorized Positions (36)	\$ 5,396,730
Office of Management and Finance - Authorized Positions (211)	\$ 37,978,334

07-276 ENGINEERING AND OPERATIONS

Engineering - Authorized Positions (532)	\$ 79,601,546
Multimodal Planning - Authorized Positions (88)	\$ 51,634,424
Operations - Authorized Positions (3,431)	\$ 361,935,579
Aviation - Authorized Positions (12)	\$ 1,325,903
Additional Funding by Legislative Amendments	\$ 39,069,871

SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

08-400 CORRECTIONS - ADMINISTRATION

Office of the Secretary - Authorized Positions (25)	\$ 2,556,144
Office of Management and Finance - Authorized Positions (87)	\$ 29,232,977
Adult Services - Authorized Positions (59)	\$ 56,128,894
Board of Pardons and Parole - Authorized Positions (17)	\$ 927,544

08-402 LOUISIANA STATE PENITENTIARY

Administration - Authorized Positions (27)	\$ 14,665,695
Incarceration - Authorized Positions (1,408)	\$ 102,448,795
Auxiliary Account - Authorized Positions (13)	\$ 5,497,426

08-405 AVOYELLES CORRECTIONAL CENTER

Administration - Authorized Positions (10)	\$ 3,003,370
Incarceration - Authorized Positions (309)	\$ 22,029,513
Auxiliary Account - Authorized Positions (4)	\$ 1,666,666

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Administration - Authorized Positions (7)	\$ 1,729,918
Incarceration - Authorized Positions (256)	\$ 17,182,330
Auxiliary Account - Authorized Positions (4)	\$ 1,460,319

08-407 WINN CORRECTIONAL CENTER

Administration - Authorized Positions (0)	\$ 344,584
Purchase of Correctional Services - Authorized Positions (0)	\$ 17,646,270

08-408 ALLEN CORRECTIONAL CENTER

Administration - Authorized Positions (0)	\$ 338,093
Purchase of Correctional Services - Authorized Positions (0)	\$ 17,620,159

08-409 DIXON CORRECTIONAL INSTITUTE

Administration - Authorized Positions (12)	\$	3,139,905
Incarceration - Authorized Positions (452)	\$	34,245,886
Auxiliary Account - Authorized Positions (5)	\$	1,493,530

08-413 ELAYN HUNT CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$	4,668,102
Incarceration - Authorized Positions (639)	\$	44,683,372
Auxiliary Account - Authorized Positions (5)	\$	1,947,695

08-414 DAVID WADE CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$	2,840,475
Incarceration - Authorized Positions (323)	\$	22,570,780
Auxiliary Account - Authorized Positions (4)	\$	1,565,315

08-415 ADULT PROBATION AND PAROLE

Administration and Support - Authorized Positions (21)	\$	4,052,957
Field Services - Authorized Positions (770)	\$	58,217,479

08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 2,460,248
Incarceration - Authorized Positions (290)	\$ 19,196,036
Auxiliary Account - Authorized Positions (3)	\$ 1,026,771

PUBLIC SAFETY SERVICES

08-418 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance Program - Authorized Positions (201)	\$ 30,368,835
Additional Funding by Legislative Amendments	\$ 1,206,035

08-419 OFFICE OF STATE POLICE

Traffic Enforcement Program - Authorized Positions (938)	\$ 119,841,285
Criminal Investigation Program - Authorized Positions (185)	\$ 22,632,831
Operational Support Program - Authorized Positions (312)	\$ 68,612,577
Gaming Enforcement Program - Authorized Positions (214)	\$ 21,863,253
Auxiliary Account - Authorized Positions (9)	\$ 11,726,196
Additional Funding by Legislative Amendments	\$ 114,886,924

08-420 OFFICE OF MOTOR VEHICLES

Licensing Program - Authorized Positions (536)	\$ 47,965,326
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08-421 OFFICE OF LEGAL AFFAIRS

Legal Program - Authorized Positions (10)	\$ 3,848,723
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08-422 OFFICE OF STATE FIRE MARSHAL

Fire Prevention Program - Authorized Positions (175) \$ 21,941,976
Additional Funding by Legislative Amendments \$ 900,000

08-423 LOUISIANA GAMING CONTROL BOARD

Louisiana Gaming Control Board - Authorized Positions (3) \$ 917,740

08-424 LIQUEFIED PETROLEUM GAS COMMISSION

Administrative Program - Authorized Positions (11) \$ 1,080,175
Additional Funding by Legislative Amendments \$ 250,000
Additional Authorized Positions by Legislative Amendments (2)

08-425 LOUISIANA HIGHWAY SAFETY COMMISSION

Administrative Program - Authorized Positions (13) \$ 32,237,516
Additional Funding by Legislative Amendments \$ 4,864,327

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Administration - Authorized Positions (42) \$ 12,056,242
Swanson Center for Youth - Authorized Positions (305) \$ 20,090,902
Jetson Center for Youth - Authorized Positions (148) \$ 12,043,289
Bridge City Correctional Center for Youth - Authorized Positions (170) \$ 10,888,304
Field Services - Authorized Positions (271) \$ 19,051,611
Contract Services - Authorized Positions (0) \$ 33,774,948
Auxiliary Account - Authorized Positions (0) \$ 235,682
Additional Funding by Legislative Amendments \$ 3,200,000
Additional Authorized Positions by Legislative Amendments (54)

SCHEDULE 09

DEPARTMENT OF HEALTH AND HOSPITALS

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

Jefferson Parish Human Services Authority - Authorized Positions (0)	\$	24,467,907
Additional Funding by Legislative Amendments	\$	342,646

09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Florida Parishes Human Services Authority - Authorized Positions (0)	\$	19,231,756
Additional Funding by Legislative Amendments	\$	457,333

09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

Capital Area Human Services District - Authorized Positions (0)	\$	29,827,102
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09-303 DEVELOPMENTAL DISABILITIES COUNCIL

Developmental Disabilities Council - Authorized Positions (8)	\$	1,892,842
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09-304 METROPOLITAN HUMAN SERVICES DISTRICT

Metropolitan Human Services District - Authorized Positions (0)	\$	29,390,303
Additional Funding by Legislative Amendments	\$	450,000

09-305 MEDICAL VENDOR ADMINISTRATION

Medical Vendor Administration - Authorized Positions (877)	\$	328,930,497
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09-306 MEDICAL VENDOR PAYMENTS

Payments to Private Providers - Authorized Positions (0)	\$ 4,085,546,091
Payments to Public Providers - Authorized Positions (0)	\$ 270,397,035
Medicare Buy-Ins and Supplements - Authorized Positions (0)	\$ 2,393,128,806
Uncompensated Care Costs - Authorized Positions (0)	\$ 690,787,837
Additional Funding by Legislative Amendments	\$ 264,471,115

09-307 OFFICE OF THE SECRETARY

Management and Finance Program - Authorized Positions (489)	\$ 101,623,555
Auxiliary Account - Authorized Positions (2)	\$ 288,550
Additional Funding by Legislative Amendments	\$ 1,000,000

09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY

South Central Louisiana Human Services Authority - Authorized Positions (0)	\$ 23,907,923
Additional Funding by Legislative Amendments	\$ 862,646

09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY

Northeast Delta Human Services Authority- Authorized Positions (0)	\$ 11,543,165
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09-320 OFFICE OF AGING AND ADULT SERVICES

Administration Protection and Support - Authorized Positions (174)	\$ 35,579,318
Villa Feliciana Medical Complex - Authorized Positions (224)	\$ 19,128,879
Auxiliary Account - Authorized Positions (0)	\$ 30,000

09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

Louisiana Emergency Response Network - Authorized Positions (7)	\$ 1,758,479
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09-325 ACADIANA AREA HUMAN SERVICES DISTRICT

Acadiana Area Human Services District - Authorized Positions (0)	\$ 20,541,621
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09-326 OFFICE OF PUBLIC HEALTH

Personal Health Services - Authorized Positions (1,175)	\$ 324,928,966
Additional Funding by Legislative Amendments	\$ 697,830
Additional Authorized Positions by Legislative Amendments (3)	

09-330 OFFICE OF BEHAVIORAL HEALTH

Administration and Support - Authorized Positions (44)	\$ 7,118,038
Behavioral Health Community- Authorized Positions (41)	\$ 113,138,117
Hospital Based Treatment - Authorized Positions (1,314)	\$ 150,054,357
Auxiliary Account - Authorized Positions (0)	\$ 20,000
Additional Funding by Legislative Amendments	\$ 2,671,626

09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

Administration Program - Authorized Positions (14)	\$ 2,775,799
Community-Based Program - Authorized Positions (54)	\$ 35,765,179
Pinecrest Supports and Services Center - Authorized Positions (1,372)	\$ 118,556,807
Auxiliary Account - Authorized Positions (4)	\$ 567,267
Additional Funding by Legislative Amendments	\$ 2,200,000

09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

Imperial Calcasieu Human Services Authority- Authorized Positions (0)	\$ 8,613,148
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09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Central Louisiana Human Services District- Authorized Positions (0)	\$ 9,271,679
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09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT

Central Louisiana Human Services District- Authorized Positions (0)	\$ 11,511,824
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SCHEDULE 10

DEPARTMENT OF SOCIAL SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

Administration and Executive Support - Authorized Positions (278)	\$ 108,588,042
Prevention and Intervention - Authorized Positions (146)	\$ 198,517,315
Community and Family Services - Authorized Positions (444)	\$ 247,096,411
Field Services - Authorized Positions (2,858)	\$ 212,987,574
Additional Funding by Legislative Amendments	\$ 2,460,000

SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

11-431 OFFICE OF THE SECRETARY

Executive - Authorized Positions (9)	\$ 6,085,224
Management and Finance - Authorized Positions (82)	\$ 17,325,893
Technology Assessment - Authorized Positions (15)	\$ 14,167,418
Atchafalaya Basin - Authorized Positions (2)	\$ 254,775
Auxiliary Account - Authorized Positions (0)	\$ 13,736,852
Additional Funding by Legislative Amendments	\$ 4,887,550

11-432 OFFICE OF CONSERVATION

Oil and Gas Regulatory - Authorized Positions (114)	\$ 10,143,063
Public Safety - Authorized Positions (60)	\$ 10,133,166
Additional Funding by Legislative Amendments	\$ 600,000

11-434 OFFICE OF MINERAL RESOURCES

Mineral Resources Management - Authorized Positions (64)	\$ 11,592,390
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11-435 OFFICE OF COASTAL MANAGEMENT

Coastal Restoration and Management - Authorized Positions (47)	\$ 91,141,244
Additional Funding by Legislative Amendments	\$ (83,085,980)

SCHEDULE 12

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

Tax Collection - Authorized Positions (652)	\$	74,069,648
Alcohol and Tobacco Control - Authorized Positions (57)	\$	6,277,370
Office of Charitable Gaming - Authorized Positions (20)	\$	1,897,653
Additional Funding by Legislative Amendments	\$	12,578,567
Additional Authorized Positions by Legislative Amendments (4)		

SCHEDULE 13

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-850 OFFICE OF THE SECRETARY

Administrative - Authorized Positions (94) \$ 12,272,356

13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE

Environmental Compliance - Authorized Positions (371) \$ 39,370,337

Additional Funding by Legislative Amendments \$ 1,072,102

13-852 OFFICE OF ENVIRONMENTAL SERVICES

Environmental Services - Authorized Positions (185) \$ 15,091,677

Additional Funding by Legislative Amendments \$ 69,312

13-855 OFFICE OF MANAGEMENT AND FINANCE

Support Services - Authorized Positions (49) \$ 55,404,610

Additional Funding by Legislative Amendments \$ 37,155

SCHEDULE 14

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

Office of Executive Director - Authorized Positions (27)	\$ 3,924,673
Office of Management and Finance - Authorized Positions (73)	\$ 15,416,665
Office of Information Systems - Authorized Positions (71)	\$ 15,332,637
Office of Workforce Development - Authorized Positions (451)	\$ 144,791,466
Office of Unemployment Insurance Administration - Authorized Positions (266)	\$ 33,083,879
Office of Workers Compensation Administration - Authorized Positions (133)	\$ 14,513,298
Office of 2 nd Injury Board - Authorized Positions (12)	\$ 45,869,366
Additional Funding by Legislative Amendments	\$ 203,017

SCHEDULE 16

DEPARTMENT OF WILDLIFE AND FISHERIES

16-511 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance - Authorized Positions (62)	\$	11,333,807
Additional Funding by Legislative Amendments	\$	800,000

16-512 OFFICE OF THE SECRETARY

Administrative - Authorized Positions (9)	\$	1,136,458
Enforcement Program - Authorized Positions (257)	\$	29,493,442
Additional Funding by Legislative Amendments	\$	1,200,000

16-513 OFFICE OF WILDLIFE

Wildlife Program - Authorized Positions (218)	\$	55,249,046
Additional Funding by Legislative Amendments	\$	3,189,211

16-514 OFFICE OF FISHERIES

Fisheries Program - Authorized Positions (227)	\$	88,916,247
Marketing Program - Authorized Positions (4)	\$	8,328,550
Additional Funding by Legislative Amendments	\$	6,670,319

SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

17-560 STATE CIVIL SERVICE

Administration - Authorized Positions (32) \$ 5,107,245

Human Resources Management - Authorized Positions (63) \$ 5,910,165

17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE

Administration - Authorized Positions (19) \$ 1,883,799

17-562 ETHICS ADMINISTRATION

Administration - Authorized Positions (41) \$ 3,932,630

17-563 STATE POLICE COMMISSION

Administration - Authorized Positions (3) \$ 486,068

17-564 DIVISION OF ADMINISTRATIVE LAW

Administration - Authorized Positions (55) \$ 7,879,656

SCHEDULE 19

HIGHER EDUCATION

19-671 BOARD OF REGENTS

Board of Regents - Authorized Positions (20,472) \$ 816,393,618

19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM

Louisiana Universities Marine Consortium - Authorized Positions (0) \$ 7,417,812

Auxiliary Account - Authorized Positions (0) \$ 2,130,000

19-661 OFFICE OF STUDENT FINANCIAL ASSISTANCE

Administrative/Support Services - Authorized Positions (0) \$ 11,189,305

Loan Operations - Authorized Positions (0) \$ 53,048,682

Scholarships/Grants - Authorized Positions (0) \$ 3,924,999

TOPS Tuition Program - Authorized Positions (0) \$ 188,717,786

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Louisiana State University Board of Supervisors-Authorized Positions (0) \$ 677,250,090
(Total funding for all schools in the system)

[Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Louisiana State University Board of Supervisors - Authorized Positions (0) \$ 0

Louisiana State University - A & M College - Authorized Positions (0) \$ 340,595,178

Louisiana State University-Alexandria - Authorized Positions (0) \$ 10,714,452

Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0) \$ 96,760,870

Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0) \$ 129,682,592

E.A. Conway Medical Center - Authorized Positions (0) \$ 15,815,338

Huey P. Long Medical Center - Authorized Positions (0) \$ 10,807,843

Louisiana State University-Eunice - Authorized Positions (0) \$ 7,775,561

Louisiana State University-Shreveport - Authorized Positions (0) \$ 21,216,315

Louisiana State University-Agricultural Center - Authorized Positions (0) \$ 24,879,486

Paul M. Hebert Law Center - Authorized Positions (0) \$ 18,892,067

Pennington Biomedical Research Center - Authorized Positions (0) \$ 918,231

Additional Funding for LSU System Schools by Legislative Amendments \$ 58,957,054

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Southern Board of Supervisors - Authorized Positions (0) \$ 97,891,829
(Total funding for all schools in the system)

[Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Southern University Board of Supervisors - Authorized Positions (0) \$ 0

Southern University - Agricultural & Mechanical College - Authorized Positions (0) \$ 49,212,949

Southern University Law Center - Authorized Positions (0) \$ 8,737,171

Southern University-New Orleans - Authorized Positions (0) \$ 13,737,599

Southern University-Shreveport - Authorized Positions (0) \$ 8,745,191

Southern University - Agricultural Research and Extension Center - Authorized Positions (0) \$ 5,458,919

Additional Funding for Southern System Schools by Legislative Amendments \$ 1,629,801

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

University of Louisiana Board of Supervisors - Authorized Positions (0) \$ 526,543,515
(Total funding for all schools in the system)

[Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:]

University of Louisiana Board of Supervisors - Authorized Positions (0)	\$ 2,214,000
Nicholls State University - Authorized Positions (0)	\$ 36,901,247
Grambling State University - Authorized Positions (0)	\$ 36,302,555
Louisiana Tech University - Authorized Positions (0)	\$ 66,740,230
McNeese State University - Authorized Positions (0)	\$ 41,665,951
University of Louisiana at Monroe - Authorized Positions (0)	\$ 47,170,550
Northwestern State University - Authorized Positions (0)	\$ 48,336,538
Southeastern Louisiana University - Authorized Positions (0)	\$ 77,877,462
University of Louisiana at Lafayette - Authorized Positions (0)	\$ 84,252,497
University of New Orleans - Authorized Positions (0)	\$ 75,082,485

**19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES
BOARD OF SUPERVISORS**

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0)	\$ 180,780,914
(Total funding for all schools in the system)	

[Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:]

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0)	\$ 10,000,000
Baton Rouge Community College - Authorized Positions (0)	\$ 19,579,768
Delgado Community College - Authorized Positions (0)	\$ 56,286,139
Nunez Community College - Authorized Positions (0)	\$ 4,385,740
Bossier Parish Community College - Authorized Positions (0)	\$ 20,583,417
South Louisiana Community College - Authorized Positions (0)	\$ 14,308,992
River Parishes Community College - Authorized Positions (0)	\$ 5,016,840
Louisiana Delta Community College - Authorized Positions (0)	\$ 9,904,473
Louisiana Technical College - Authorized Positions (0)	\$ 9,238,607
SOWELA Technical Community College - Authorized Positions (0)	\$ 7,356,292
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$ 5,399,202
Northshore Technical Community College - Authorized Positions (0)	\$ 4,832,104
Central Louisiana Technical Community College - Authorized Positions (0)	\$ 3,889,340
LCTCSOnline - Authorized Positions (0)	\$ 0
Additional Funding by Legislative Amendments	\$ 2,000,000

SPECIAL SCHOOLS AND COMMISSIONS

19-653 LOUISIANA SCHOOL FOR THE DEAF AND VISUALLY IMPAIRED

Administration and Shared Services - Authorized Positions (99)	\$ 11,163,843
Louisiana School for the Deaf - Authorized Positions (118)	\$ 8,468,000
Louisiana School for the Visually Impaired - Authorized Positions (69)	\$ 5,156,940
Auxiliary Account - Authorized Positions (0)	\$ 15,000
Additional Funding by Legislative Amendments	\$ 55,000

19-655 LOUISIANA SPECIAL EDUCATION CENTER

LSEC Education - Authorized Positions (198)	\$ 15,329,518
Additional Funding by Legislative Amendments	\$ 10,000

19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE & THE ARTS

Louisiana Virtual School - Authorized Positions (0)	\$ 2,999,347
Living and Learning Community - Authorized Positions (88)	\$ 7,261,158
Additional Funding by Legislative Amendments	\$ 960,947

19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

Broadcasting - Authorized Positions (78)	\$ 8,656,515
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19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

Administration - Authorized Positions (6)	\$ 1,190,615
Louisiana Quality Education Support Fund - Authorized Positions (6)	\$ 23,343,000
Additional Funding by Legislative Amendments	\$ 118,780

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

NOCCA Instruction - Authorized Positions (68)	\$ 5,964,839
Additional Funding by Legislative Amendments	\$ 413,674

DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

Administrative Support - Authorized Positions (156)	\$ 24,965,761
District Support - Authorized Positions (257)	\$ 99,672,219
Auxiliary Account - Authorized Positions (11)	\$ 2,204,884
Additional Funding by Legislative Amendments	\$ 5,497,865

16-681 SUBGRANTEE ASSISTANCE

School & District Supports - Authorized Positions (0)	\$ 940,962,222
School & District Innovations - Authorized Positions (0)	\$ 133,323,152
Student – Centered Goals - Authorized Positions (0)	\$ 120,629,744
Additional Funding by Legislative Amendments	\$ 44,988,240

19-682 RECOVERY SCHOOL DISTRICT

Recovery School District - Instruction - Authorized Positions (0)	\$ 146,647,344
Recovery School District - Construction - Authorized Positions (0)	\$ 193,221,057
Additional Funding by Legislative Amendments	\$ (9,100,000)

19-695 MINIMUM FOUNDATION PROGRAM

Minimum Foundation Program - Authorized Positions (0)	\$ 3,441,025,205
Additional Funding by Legislative Amendments	\$ 69,000,000

19-697 NONPUBLIC EDUCATIONAL ASSISTANCE

Required Services Program - Authorized Positions (0)	\$ 14,292,704
School Lunch Salary Supplement Program - Authorized Positions (0)	\$ 7,917,607
Textbook Administration Program - Authorized Positions (0)	\$ 179,483
Textbooks Program - Authorized Positions (0)	\$ 3,031,805

19-699 SPECIAL SCHOOL DISTRICTS

Administration - Authorized Positions (4)	\$ 1,786,201
Instruction - Authorized Positions (136)	\$ 11,752,130
Additional Funding by Legislative Amendments	\$ 1,035,739

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER-HEALTH
CARE SERVICES DIVISION**

FOR:

LALLIE KEMP REGIONAL MEDICAL CENTER - Authorized Positions (331)	\$	43,585,052
W.O. MOSS REGIONAL MEDICAL CENTER - Authorized Positions (0)	\$	22,332,529
WASHINGTON-ST. TAMMANY REGIONAL MEDICAL CENTER - Authorized Positions (0)	\$	27,040,884
Additional Funding by Legislative Amendment	\$	20,000,000

SCHEDULE 20

OTHER REQUIREMENTS

[There are no authorized positions contained in this Schedule]

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Local Housing of Adult Offenders	\$	143,899,030
Transitional Work Program	\$	18,821,129
Local Reentry Services	\$	2,331,550
Additional Funding by Legislative Amendment	\$	5,800,000

20-452 LOCAL HOUSING OF JUVENILE OFFENDERS

Local Housing of Juvenile Offenders	\$	3,808,891
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20-901 SALES TAX DEDICATIONS

[Percentage of the hotel/motel tax collected in various parishes or cities which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.]

	\$	39,141,341
Additional Funding by Legislative Amendment	\$	445,000

20-903 PARISH TRANSPORTATION

Parish Road Program (per R.S. 48:751-756 A(1))	\$	34,000,000
Parish Road Program (per R.S. 48:751-756 A(3))	\$	4,445,000
Mass Transit Program (per R.S. 48:756 B-E)	\$	4,955,000

20-905 INTERIM EMERGENCY BOARD

Administrative	\$	39,956
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20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

District Attorneys and Assistant District Attorneys	\$	33,189,308
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20-923 CORRECTIONS DEBT SERVICE

Corrections Debt Service	\$	5,028,662
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20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID

State Aid	\$	42,247,500
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20-930	HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE		
	Debt Service and Maintenance	\$	27,523,813
20-931	LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS		
	Debt Service and State Commitments	\$	36,113,535
	Additional Funding by Legislative Amendments	\$	16,500,000
20-932	TWO PERCENT FIRE INSURANCE FUND		
	State Aid	\$	18,423,840
20-933	GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS		
	Governor's Conferences and Interstate Compacts	\$	474,357
20-939	PREPAID WIRELESS 911 SERVICE		
	Prepaid Wireless 911 Service	\$	6,000,000
20-940	EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES		
	Emergency Medical Services	\$	150,000
20-941	AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS		
	Agriculture and Forestry - Pass Through Funds	\$	8,292,903
20-945	STATE AID TO LOCAL GOVERNMENT ENTITIES		
	State Aid to Local Government Entities	\$	7,705,494
	Additional Funding by Legislative Amendments	\$	3,600,000
20-950	JUDGMENTS		
	Additional Funding by Legislative Amendments	\$	12,071,850
20-966	SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL		
	Municipal Police Supplemental Payments	\$	38,474,083
	Firefighters' Supplemental Payments	\$	33,822,000
	Constables and Justices of the Peace Supplemental Payments	\$	1,027,452
	Deputy Sheriffs' Supplemental Payments	\$	55,716,000
20-977	DOA - DEBT SERVICE AND MAINTENANCE		
	Debt Service and Maintenance	\$	72,191,197
	Additional Funding by Legislative Amendments	\$	19,764,836

20-XXX FUNDS

Administrative	\$	54,307,677
Additional Funding by Legislative Amendments	\$	530,000