

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 112** HLS 14RS 91

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 11, 2014 8:42 AM	Author: RICHARD
Dept./Agy.: Legislature	Analyst: Willie Marie Scott
Subject: Legislative Sessions	

LEGISLATIVE SESSIONS OR -\$267,311 GF EX See Note Page 1 of 1
(Constitutional Amendment) Provides relative to the length of regular sessions in odd-numbered years and the consideration of certain measures in such sessions.

The present constitution provides that the legislature is to meet annually in regular session for a limited number of legislative days. It further provides that sessions convening in even-numbered years are to be general in nature, whereas those convening in odd-numbered years should be related to the general appropriation bill, capital outlay bill, other appropriation bills, taxes, and fees. Even-number sessions shall last no more than 60 legislative days during a period of 85 calendar days, and odd-numbered sessions no more than 45 legislative days during a period of 60 calendar days. The proposed constitutional amendment reduces the odd-year session by 10 days. It repeals provisions that allow legislators to introduce up to 5 prefiled bills that do not fit within the subject matter limitations for odd-year sessions, and allows for the consideration of the minimum foundation program formula at such session. The proposed constitutional amendment shall be submitted to the electors at the statewide election to be held on 11/4/2014.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	(\$267,311)	\$0	(\$267,331)	\$0	(\$267,331)	(\$801,973)
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	(\$267,311)	\$0	(\$267,331)	\$0	(\$267,331)	(\$801,973)

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Based upon information provided by Senate and House Accounting, enactment of the proposed legislation will decrease expenditures by approximately \$267,331 (Senate \$168,964 and House \$198,367) in FY 15, FY 17 and FY 19. The existing legislative per diem rate is \$153 and the cost of related benefits (7.65% includes FICA 6.2% and Medicare 1.45%) is approximately \$12 for a daily cost of approximately \$165/day. Mileage reimbursement is based on one round trip per member during the 10-day period, and is projected to result in savings of approximately \$16,861 (Senate \$4,729 and House \$12,132).

The Department of State budgets for up to 10 constitutional amendments for the fall statewide elections as regular practice and any costs associated with this proposed constitutional amendment will be absorbed within the agency's budget.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
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