

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 846** HLS 14RS 1092

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> March 19, 2014 2:56 PM	<b>Author:</b> HENRY
<b>Dept./Agy.:</b> Division of Administration (DOA)	<b>Analyst:</b> Travis McIlwain
<b>Subject:</b> Public Contracts	

PUBLIC CONTRACTS

OR SEE FISC NOTE GF EX

Page 1 of 1

Requires contracts over a certain amount and extensions of such contracts to be approved by the Joint Legislative Committee on the Budget

Proposed bill provides that no professional, personal, consulting or social services contracts with a total maximum compensation of \$25 million or more shall be reviewed and approved by the Joint Legislative Committee on the Budget (JLCB). Proposed bill provides that no professional, personal, consulting or social services contract extension with a total maximum compensation of \$25 million or more shall be entered into on or after August 1, 2014 unless it has been reviewed and approved by the JLCB.

<b>EXPENDITURES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure. These contract reviews are anticipated during the committee's regular meeting schedule. To the extent the contract review cannot be completed during a regularly scheduled JLCB meeting, the JLCB could potentially be required to schedule additional meetings.

Note: The legislative member per diem rate is \$153 and the mileage reimbursement is \$0.56/mile.

According to OCR's FY 13 Annual Report, there were 18 professional, personal, consulting and/or social services contracts approved by OCR in excess of \$25 million. The number of Office of State Purchasing (OSP) contracts in excess of \$25 million approved in the same time frame is not known at this time.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u>   | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       |                            |              | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}                  |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} |                            |              | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

*Evan Brasseaux*

**Evan Brasseaux**  
**Staff Director**