



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: SB 54 SLS 14RS 182
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 20, 2014 1:07 PM Author: BROOME
Dept./Agy.: East Baton Rouge Parish Analyst: Becky Ewing
Subject: Creation of an Early Intervention Program

CHILDREN EG INCREASE LF EX See Note Page 1 of 1
Provides for an early intervention program in East Baton Rouge Parish. (8/1/14)

Purpose of Bill: This bill provides for an early intervention program in East Baton Rouge Parish to address the underlying causes of behavioral and school performance problems in an attempt to prevent juvenile delinquency in later years.

This bill creates the 19th Judicial District Attorney Early Intervention Fund and provides that criminal defendants in East Baton Rouge Parish will be taxed \$25 for each misdemeanor and \$50 for each felony upon conviction after trial, a plea of guilty or nolo contendere, or forfeiture of bond.

Table with 7 columns: EXPENDITURES/REVENUES, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures of the 19th Judicial District Attorney's Office.

An official with the 19th Judicial District Attorney's Office indicated that this bill may increase expenditures as program costs are incurred. The program would be administered using existing facilities and staff and there would be no additional cost to hire personnel or obtain additional facilities.

The bill also provides that the implementation of this program may be subject to appropriation of funds by the Legislature.

REVENUE EXPLANATION

This bill may increase local fund revenues of the 19th Judicial District Attorney's Office.

According to an official with the District Attorney's Office, this bill may increase local fund revenues by \$120,000 starting in fiscal year 2014-15 and increasing to \$175,000 in fiscal year 2018-19. This official indicated that funds will be generated primarily from misdemeanor pleas and convictions.

- Senate Dual Referral Rules House
[] 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
[X] 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
[] 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}
[] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
[] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services