

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 805** HLS 14RS 1460

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

REVISED

Date: March 25, 2014 2:40 PM	Author: BARROW
Dept./Agy.: Facility Planning & Control	Analyst: Travis McIlwain
Subject: Contractor information requirements	

CONTRACTS OR SEE FISC NOTE GF EX See Note
Provides for required information from entities with state contracts

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Proposed legislation provides for any entity contracting with the state shall submit specific information to the Office of Facility Planning & Control within 45 days of executing the contract. Such information includes: entity's name, mailing address and physical address, last four numbers of taxpayer identification number, full names and addresses of governing board, dollar amount of the contract with state, entity's proposed comprehensive budget, certification the entity has no outstanding audit issues, proposed length of time needed to accomplish the contract, and any elected state official related to the entity. Proposed legislation prohibits a contractor from receiving compensation for performance on a contract if the contractor fails to submit all the information requested. Proposed legislation allows the Office of Facility Planning & Control to terminate the contract if information is not received.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

If this bill is interpreted to only include those contracts under the authority of Facility Planning & Control (FP&C), there is no anticipated direct material effect on governmental expenditures as a result of this measure. Most of the information required to be compiled is already being collected by FPC for all contracts that under the authority of FPC.

However, to the extent this legislation is interpreted to require Facility Planning & Control (FPC) to compile the required information on all private entities contracting with all state agencies, the FPC will likely need 2 additional TO positions at an estimated total cost of approximately \$117,000 for 2 Program Specialist Positions. There are other state contracts (DOTD, Coastal Protection & Restoration Authority, Higher Education) that are part of the capital outlay process but not under the purview of Facility Planning and Control. Compiling the required information for state agencies outside of FPC would require the additional personnel. According to the DOA, there are currently 2 individuals assigned to gathering this information from contractors.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
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