

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 513** HLS 14RS 251

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 25, 2014 5:05 PM	Author: HENRY
Dept./Agy.: Health and Hospitals	Analyst: Patrice Thomas
Subject: Velocardiofacial Syndrome and 22q11.2 Deletion Syndrome	

EXCEP PERSON/DISABLED OR SEE FISC NOTE Page 1 of 1
Requires the Department of Health and Hospitals to provide information concerning velocardiofacial syndrome and 22q11.2 deletion syndrome

Proposed law requires the Department of Health and Hospitals (DHH) to make available materials regarding velocardiofacial syndrome (VCFS) and 22q11.2 deletion syndrome to each early intervention services provider in this state. The material must be developed using medically accurate, peer-reviewed literature. Proposed law authorizes DHH, in developing the materials required by proposed law, to utilize any available resources for the purposes of minimizing costs. Proposed law requires each early intervention services provider to offer these materials to parents of a child who is known to have certain conditions. Proposed law authorizes DHH to promulgate any rules and regulations necessary to implement proposed law.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0


EXPENDITURE EXPLANATION

The proposed legislation may increase state expenditures \$2,000 in FY 15 and subsequent fiscal years. This proposed legislation requires the Department of Health and Hospitals (DHH), Office of Citizens' with Developmental Disabilities (OCDD) to make available materials regarding velocardiofacial syndrome (VCFS) and 22q11.2 deletion syndrome to each early intervention services provider in this state. According to OCDD, the department will develop a brochure on VCFS and 22q11.2 deletion syndrome as required by the legislation and print 10,000 brochures to disseminate to early intervention services providers at a estimated cost of \$2,000 (10,000 x \$0.20 cents). Presently, the department makes printed materials available online on their website. The fiscal note assumes materials will be made available online on the department's website which will result in a minimum impact to state expenditures.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |


John D. Carpenter
Legislative Fiscal Officer