



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **SB 38** SLS 14RS 162
Bill Text Version: **ENGROSSED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 27, 2014 8:20 AM	Author: MORRISH
Dept./Agy.: Various Parish Clerks of Court	Analyst: Misty Perry
Subject: Automobile Expense Allowance	

CLERKS OF COURT EG +\$292,790 LF EX See Note Page 1 of 1
Provides for an automobile allowance for the Clerks of Court in 15 parishes.

Purpose of Bill: The proposed measure provides for an automobile expense allowance for the Allen, Assumption, Beauregard, Calcasieu, Caldwell, Catahoula, East Carroll, Iberville, Jefferson Davis, LaSalle, Pointe Coupee, St. Landry, St. Mary, Union, and Vernon Parish Clerks of Court equal to 15% of the Clerks' annual salaries, provided that the Clerks maintain automobile insurance in the amount of \$300,000 per accident for bodily injury and \$100,000 per accident for property damage.

The expense shall come from surplus funds in each of the offices of the clerks of court at no additional expense to the state or local governing authority.

This measure would become effective August 1, 2014.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$264,463</u>	<u>\$292,790</u>	<u>\$292,790</u>	<u>\$292,790</u>	<u>\$292,790</u>	\$1,435,623
Annual Total	\$264,463	\$292,790	\$292,790	\$292,790	\$292,790	\$1,435,623

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Local government expenditures may increase by approximately \$264,463 in fiscal year 2015 and \$292,790 annually for fiscal years 2016-2019 as a result of this measure.

According to the Louisiana Clerks of Court Association, the automobile expense allowance for fiscal year 2015 would be \$18,824 for Calcasieu, St. Martin, St. Mary, and Vernon parishes and \$17,197 for the remaining 11 parishes included in this measure. For fiscal years 2016 through 2019 the automobile expense allowance would be \$20,843 for Calcasieu, St. Martin, St. Mary, and Vernon parishes, and \$19,038 for the remaining 11 parishes.

REVENUE EXPLANATION

There is no anticipated direct material effect on local government revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Joy Irwin
Director of Advisory Services