

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 415** HLS 14RS 1223
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

| | |
|-------------------------------------|-------------------------------|
| Date: March 28, 2014 8:18 AM | Author: HOFFMANN |
| Dept./Agy.: Education | Analyst: Jodi Mauroner |
| Subject: Teacher Evaluations | |

TEACHERS/EVALUATION OR +\$68,944 GF EX See Note Page 1 of 1

Provides for the reconvening of the Educator Evaluation Advisory Committee to make recommendations relative to the evaluation of teachers and administrators

The proposed legislation reconvenes the Educator Evaluation Advisory Committee, effective no later than September 30, 2014, to report on the overall effectiveness of the value-added assessment model, measures of student growth, elements of evaluation and for standards of effectiveness. The committee consists of 23 members who serve without compensation. The bill requires the committee to submit a report and recommendations to the Board of Elementary and Secondary Education (BESE) and the legislature by February 13, 2015 and a subsequent report 60 days prior to the 2016 Regular Session.

| EXPENDITURES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
|---------------------|-----------------|-----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$68,944 | \$68,944 | \$0 | \$0 | \$0 | \$137,888 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$68,944 | \$68,944 | \$0 | \$0 | \$0 | \$137,888 |

| REVENUES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

State general fund expenditures will increase for the Department of Education in FY 14-15 and FY 15-16 to hold task force meetings to review the value-added assessment model and to make recommendations to the legislature prior to the 2015 and 2016 Regular Sessions. While the committee members do not receive compensation, the DOE identified expenses associated with committee's meeting in FY 10-11, and estimates expenses in the amount of \$68,944 for 12 monthly meetings: \$5,244 for food (\$19 per member); \$2,400 for meeting materials (\$200 per meeting); \$5,000 for material expert fees (5 experts at \$1,000 each); \$3,500 for expert travel (\$700 for 5 experts); \$30,000 for a facilitator to conduct the committee meetings, and separate meetings with DOE and BESE; and \$9,000 for substitute teacher pay as the law requires as least 50% of the committee must be practicing classroom educators (\$75 per day for 10 teachers). It does not include costs related to DOE support staff as those costs are already included in the operating budget.

The committee was originally charged with making recommendations for the development of a value-added assessment model, identifying measures of student growth for which value-added data was not available and adopting standards of effectiveness. The proposed legislation charges the committee to report on and make recommendations on the overall effectiveness of the evaluation program, including, but not limited to recommendations for changes. To the extent that the committee meets with less regularity than monthly, and does not engage a facilitator or outside experts at the previous level, actual expenditures could be significantly less.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director