

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 193** SLS 14RS 513

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 11, 2014	10:34 AM	Author: KOSTELKA
Dept./Agy.: Secretary of State		
Subject: Deputy parish custodians of voting machines		Analyst: Stephanie C. Blanchard

ELECTION CODE EG INCREASE GF EX See Note Page 1 of 1
Increases the compensation for deputy parish custodians of voting machines. (1/1/15)

Present law provides the compensation for deputy parish custodians of voting machines is \$75 per day for each election he serves.

Proposed law increases compensation to \$100 per day per election for deputy parish custodians of voting machines.

This Act shall become effective January 1, 2015; if vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on January 1, 2015, or on the day following such approval by the legislature, whichever is later.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	INCREASE	INCREASE	\$0	INCREASE	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will result in increases in state general fund expenditures for the Secretary of State starting in FY 16 and in subsequent fiscal years. The proposed legislation increases the pay for Deputy Custodians of Voting Machines (custodians) at voting precincts from \$75 per election to \$100 per election effective January 1, 2015. During the past 5 election years (FY 09 - FY 13), \$2,354,100 was paid to custodians during statewide elections (31,388 custodians x \$75 per day per election). Assuming a \$25 increase per custodian per election increase, same number of statewide elections, and similar numbers of custodians working for the next 5 election years, election costs would increase by \$158,825 in FY 16, \$86,875 in FY 17, and \$158,750 in FY 19. There is no impact in FY 15 because the effective date of the legislation is after the Congressional Elections and there is no impact in FY 18 because there are no statewide elections. The increased cost will be shared by the Secretary of State and the local governmental entities, but the majority of the costs will be borne by the state due to cost share formulas. During elections that are municipal only (no statewide election occurs), the cost is borne by the local governmental entity and is reflected in the table above.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| Senate | <u>Dual Referral Rules</u> | House | <input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director