



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 387** HLS 14RS 905
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.: **REVISED**

Date: May 5, 2014 10:54 AM	Author: HUVAL
Dept./Agy.: Sixteenth Judicial District	Analyst: Glenda Leblanc
Subject: Health Insurance for Retired District Attorneys	

INSURANCE/GROUP-PUBLIC EG NO IMPACT LF EX See Note Page 1 of 1
 Provides relative to the payment of health insurance premiums for district attorneys

Purpose: This measure requires that 100% of premium costs of group health insurance be paid from the district attorney's general fund for the 16th Judicial District for any district attorney or assistant district attorney who retires with at least 24 years of full-time service, regardless of age, in accordance with health benefits as they exist during the term of retirement of the district attorney or assistant district attorney.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

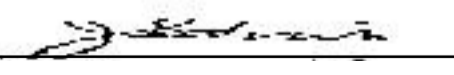
Per an official with the 16th Judicial District, this measure will not change the current retirement policy practices of the 16th Judicial District. According to the 16th Judicial District, such health insurance for the retirees is already being paid through the General Fund of the 16th Judicial District Attorney's Office, therefore, there will be no additional expenditures as a result of this bill.

The budgeted FY 2014-2015 expenditures for the retired District Attorney and Assistant District Attorneys is approximately \$57,000. The expenditure estimates for remaining periods are as follows:

- FY 2015 -2016 = \$66,225
- FY 2016-2017 = \$78,225
- FY 2017-2018 = \$82,921
- FY 2018-2019 = \$95,007

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a results of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	 Joy Irwin Director of Advisory Services
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}		
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}		