

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 802** HLS 14RS 963

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 16, 2014 10:05 AM	<b>Author:</b> BARROW
<b>Dept./Agy.:</b> Health and Hospitals	<b>Analyst:</b> Patrice Thomas
<b>Subject:</b> Toxic Mold Task Force	

PUBLIC HEALTH EG INCREASE See Note Page 1 of 1  
Establishes a task force on toxic mold

Proposed law establishes the Louisiana Toxic Mold Task Force that shall be comprised of the 12 members. Proposed law provides that the task force shall convene no later than 10/01/2014. Proposed law requires the task force to have at least two regular meeting each year. Proposed law provides for the functions and duties of the task force. Proposed law provides that task force members shall serve without compensation except for per diem and expense reimbursement. Proposed law provides that by 01/01/2015, and annually thereafter, the task force shall prepare and submit a report to the governor and the legislature on the status of public health risks from toxic mold in LA. Proposed law identifies the content that must be included in the report. Proposed law provides that the task force shall terminate on 01/01/2018.

<b>EXPENDITURES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>					<b>\$0</b>	<b>\$0</b>
<b>REVENUES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

The proposed legislation will result in an indeterminable, but minimal, increase in SGF expenditures within the Department of Health and Hospitals, Office of Public Health in FY 15. The proposed legislation creates the Toxic Mold task force that shall be comprised of 12 members and provides that members may receive per diem and travel expense reimbursement. To the extent that members receive per diem and travel expense reimbursement, the Legislative Fiscal Office (LFO) anticipates an indeterminable increase in state expenditures depending the frequency of meetings. The proposed law requires the Department of Health and Hospitals (DHH) to ensure that the task force convenes before October 1, 2014, meets at least twice annually, and terminates on January 1, 2018. Information provided by DHH indicates the Office of Public Health (OPH) will provide administrative and technical support to the task force utilizing existing staff and resources.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u>   | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       |                            |              | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}                  |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} |                            |              | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

**John D. Carpenter**  
**Legislative Fiscal Officer**