

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 1126** HLS 14RS 2063
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 24, 2014	8:53 AM	Author: PYLANT
Dept./Agy.: Corrections		Analyst: Stephanie C. Blanchard
Subject: Correctional facilities		

CORRECTIONS EG NO IMPACT See Note Page 1 of 1
 Provides with respect to correctional facilities

Proposed law requires the secretary of DPS&C to house individuals committed to the department in state correctional facilities and local jails based upon the security requirements of each individual, the medical needs of the individual, and in the most cost-efficient manner. DPS&C will consider several factors in making determinations regarding the housing of inmates in the custody of the department. Any facility housing individuals shall meet the rehabilitation, training, and security needs established by the department. The provisions shall not be construed to impair the obligations of any contract entered into by DPS&C and a private correctional facility prior to August 1, 2014.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation has no impact on state expenditures for the Department of Public Safety and Corrections (DPS&C) as it provides a way of allocating offenders who are committed to DPS&C. State offenders should be placed in state custody in state and local facilities and should additional offenders need to be housed, DPS&C may house in contracted facilities. The number of offenders housed, total beds, and vacancies at each type of facility as of March 2014 is as follows:

Facility	Offenders Housed	Total Beds	Vacancies
State	15,566	15,686	120
Local	20,476	22,699	2,223
Private	3,152	3,152	0

To the extent this legislation is enacted, the 120 state facility vacancies and 2,223 local facility vacancies would be filled before a private facility vacancy.

The provisions of this bill will not impair the obligations of any contract entered into by DPS&C and a private correctional facility prior to August 1, 2014. The current contracts for the 2 private correctional facilities run through June 30, 2020 and include a per diem rate of \$31.51 per inmate, per day. However, for illustrative purposes, to the extent the provisions of the new private correctional contracts and the local housing per diem remain constant, beginning in FY 21 implementation of this legislation may result in an overall decrease in cost to the state because housing inmates at the local level (\$24.39/day) is currently less costly than housing inmates at a private facility (\$31.51/day).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	<u>Dual Referral Rules</u>	House	<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	 Evan Brasseaux Staff Director
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}		
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}		