
HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Fannin

1 AMENDMENT NO. 1

2 On page 3, between lines 12 and 13, insert the following:

3 "F. The Joint Legislative Committee on the Budget shall be provided prior written
4 notification, including detailed justification, of any planned changes or transfer of funds
5 from one category of expenditure to another category as contained in this Act. The initial
6 allocation of expenditures as contained in this Act may not be changed nor shall any funding
7 be transferred between expenditure categories without prior approval of the committee."

8 AMENDMENT NO. 2

9 On page 4, between lines 2 and 3, insert the following:

10 "C. The discretionary and nondiscretionary allocations contained in this Act are provided
11 in accordance with R.S. 39:51(A)(3) and are to provide information to assist in legislative
12 decision making and shall not be construed to limit the expenditures or means of financing
13 of an agency, budget unit, or department to the discretionary or nondiscretionary amounts
14 contained in this Act."

15 AMENDMENT NO. 3

16 On page 4, at the end of line 21, insert the following:

17 "The provisions of this Paragraph shall not apply to the Department of Culture, Recreation
18 and Tourism. The provisions of this Paragraph also shall not apply to any agency contained
19 in Schedule 04, Elected Officials, of this Act."

20 AMENDMENT NO. 4

21 On page 5, at the end of line 2, add the following:

22 "The provisions of this Paragraph shall not apply to the Department of Culture, Recreation
23 and Tourism. The provisions of this Paragraph shall also not apply to any agency contained
24 in Schedule 04, Elected Officials, of this Act."

25 AMENDMENT NO. 5

26 On page 5, after line 30, insert the following:

27 "(5) Any employment freezes or related personnel actions which are necessitated as a
28 result of implementation of this Act shall not have a disparate employment effect based on
29 any suspect classification, i.e., race, sex, color, or national origin or any negative impact
30 upon the Equal Employment proposition as set out in the "McDonnell Douglas Test" or
31 Title VII of the 1964 Civil Rights Act, as amended. The commissioner of administration
32 shall submit a quarterly report to the Joint Legislative Committee on the Budget on any
33 employment freezes or related personnel actions necessitated as a result of the
34 implementation of this Act. Such report shall note the employment effect based on any such
35 suspect classification, i.e. race, sex, color, or national origin, and the impact upon the Equal
36 Employment proposition as set out in the "McDonnell Douglas Test" or Title VII of the 1964
37 Civil Rights Act, as amended."

1 AMENDMENT NO. 6

2 On page 6, delete lines 14 through 18 in their entirety and insert the following:

3 "E. In the event that any cost allocation or increase recommended by the Public
4 Retirement Systems' Actuarial Committee through adoption of a valuation submitted to the
5 Joint Legislative Committee on the Budget and the House and Senate committees on
6 retirement becomes effective before or during Fiscal Year 2014-2015, each budget unit shall
7 pay out of its appropriation funds necessary to satisfy the requirements of such increase."

8 AMENDMENT NO. 7

9 On page 8, line 8, change "R.S. 49:314.B(1) and (2)" to "R.S. 49:314(B)(1) and (2),"

10 AMENDMENT NO. 8

11 On page 11, at the end of line 23, add "fund"

12 AMENDMENT NO. 9

13 On page 11, after line 27, insert the following:

14 "F. The commissioner of administration is hereby authorized and directed to adjust the
15 appropriations contained in this Act to achieve a State General Fund (Direct) savings of at
16 least \$75,659,793.

17 G. The commissioner of administration is hereby authorized and directed to reduce the
18 State General Fund (Direct) appropriations and other means of financing appropriations
19 contained in each department and budget unit contained in this Act to achieve a State
20 General Fund (Direct) savings of at least \$25,000,000 from a reduction in the total dollar
21 value of contracts.

22 H. The commissioner of administration is hereby authorized and directed to reduce the
23 State General Fund (Direct) appropriations contained in each department and budget unit
24 contained in this Act to achieve a State General Fund (Direct) savings of at least
25 \$12,000,000 from a reduction based on historical differences between the budget authority
26 of each budget unit and the actual expenditures of the budget unit.

27 I. The commissioner of administration is hereby authorized and directed to reduce the
28 State General Fund (Direct) appropriations contained in each department and budget unit
29 contained in this Act to achieve a State General Fund (Direct) savings of at least
30 \$17,470,496 from the reduction of funding for vacant positions. The commissioner of
31 administration is hereby further authorized to reduce the authorized positions associated with
32 such funding.

33 J. The commissioner of administration shall present a report to the Joint Legislative
34 Committee on the Budget no later than October 1, 2014, regarding the information received
35 from Alvarez and Marsal pursuant to the contract to provide Governmental Efficiencies
36 Management Support. The report shall include details on the efficiencies and savings
37 identified by Alvarez and Marsal, and how such efficiencies and savings may impact the
38 \$982.5 million identified by the Legislative Fiscal Office in their report to the chairman of
39 the House Appropriations Committee dated April 7, 2014, as resources utilized in Fiscal
40 Year 2014-2015 that will likely require another revenue source in Fiscal Year 2015-2016.
41 Further, such report required by this Section shall include information on the implementation
42 of such efficiencies and savings recommended by Alvarez and Marsal.

43 K. The commissioner of administration is hereby authorized and directed to reduce the
44 State General Fund (Direct) appropriations contained in each department and budget unit
45 contained in this Act to achieve a State General Fund (Direct) savings of at least \$1,970,000.

1 Provided further, however, that the commissioner of administration is authorized and
2 directed to only make such adjustments to program expenditures for overtime.

3 L. The commissioner of administration is hereby authorized and directed to reduce the
4 State General Fund (Direct) appropriations contained in each department and budget unit
5 contained in this Act to achieve a State General Fund (Direct) savings of at least \$6,895,000.
6 Provided further, however, that the commissioner of administration is authorized and
7 directed to only make such adjustments to program expenditures from additional savings due
8 to the optimization of information technology resources."

9 AMENDMENT NO. 10

10 On page 13, between lines 9 and 10, insert the following:

11 "The commissioner of administration is hereby authorized and directed to adjust the means
12 of financing for the Administrative Program in this agency for funding allocated to the
13 Louisiana Youth for Excellence (LYFE) program by reducing the appropriation out of State
14 General Fund (Direct) by \$200,000."

15 AMENDMENT NO. 11

16 On page 16, between lines 20 and 21, insert the following:

17 "The commissioner of administration is hereby authorized and directed to adjust the means
18 of financing for the Louisiana Tax Commission by reducing the appropriation out of State
19 General Fund (Direct) by \$562,000."

20 AMENDMENT NO. 12

21 On page 18, after line 40, insert the following:

22 "The commissioner of administration is hereby authorized and directed to adjust the means
23 of financing for the Executive Administration Program in this agency by reducing the
24 appropriation out of State General Fund (Direct) by \$12,150,000."

25 AMENDMENT NO. 13

26 On page 22, line 4, change "381,498" to "3,224,135"

27 AMENDMENT NO. 14

28 On page 22, line 5, change "48,500,602" to "45,657,965"

29 AMENDMENT NO. 15

30 On page 23, line 32, change "259,527" to "3,102,164"

31 AMENDMENT NO. 16

32 On page 23, line 40, change "33,436,884" to "30,594,247"

33 AMENDMENT NO. 17

34 On page 23, after line 50, insert the following:

35 "Payable out of the State General Fund (Direct)
36 to the Military Affairs Program for expenses
37 associated with the U.S. Department of
38 Defense transition support and to help establish

1 necessary infrastructure for the operating
 2 environment \$ 750,000

3 Payable out of Federal Funds to the Military
 4 Affairs Program for debt service payments \$ 965,061

5 Payable out of the State General Fund (Direct)
 6 to the Education Program for the Youth Challenge
 7 Program \$ 700,000"

8 AMENDMENT NO. 18

9 On page 25, line 4, change "26,000,000" to "23,300,800"

10 AMENDMENT NO. 19

11 On page 25, line 5, change "54,257,639" to "56,956,839"

12 AMENDMENT NO. 20

13 On page 25, line 27, change "25,740,000" to "22,700,800"

14 AMENDMENT NO. 21

15 On page 25, line 29, change "260,000" to "600,000"

16 AMENDMENT NO. 22

17 On page 25, line 30, change "26,000,000" to "23,300,800"

18 AMENDMENT NO. 23

19 On page 25, line 33, change "39,178,813" to "42,218,013"

20 AMENDMENT NO. 24

21 On page 25, delete line 38 in its entirety

22 AMENDMENT NO. 25

23 On page 25, line 39, change "54,257,639" to "56,956,839"

24 AMENDMENT NO. 26

25 On page 28, between lines 26 and 27, insert the following:

26 "Payable out of the State General Fund by
 27 Statutory Dedications out of the Innocence
 28 Compensation Fund to pay all eligible petitioners
 29 in accordance with the provisions of Louisiana
 30 R.S. 15:572.8 and in the event that revenues are
 31 recognized by the Revenue Estimating Conference
 32 as available from the Innocence Compensation
 33 Fund \$ 498,000"

34 AMENDMENT NO. 27

35 On page 28, line 31, change "3,676,570" to "3,776,570"

1 AMENDMENT NO. 28

2 On page 29, line 2, change "30,369,818" to "30,269,818"

3 AMENDMENT NO. 29

4 On page 30, between lines 11 and 12, insert the following:

5	"EXPENDITURES:	
6	Parish Councils on Aging Program	\$ 5,000,000
7	Senior Centers Program	<u>\$ 1,521,928</u>

8	TOTAL EXPENDITURES	<u>\$ 6,521,928</u>
---	--------------------	---------------------

9	MEANS OF FINANCE:	
10	State General Fund (Direct)	<u>\$ 6,521,928</u>

11	TOTAL MEANS OF FINANCING	<u>\$ 6,521,928</u>
----	--------------------------	---------------------

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of financing for this agency by reducing the appropriation out of the State General Fund by
14 Statutory Dedications out of the Overcollections Fund for the Parish Councils on Aging
15 Program by \$5,000,000 and for the Senior Centers Program by \$1,521,928."

16 AMENDMENT NO. 30

17 On page 31, line 33, change "70%" to "85%"

18 AMENDMENT NO. 31

19 On page 37, line 36, change "785,111" to "785,111"

20 AMENDMENT NO. 32

21 On page 37, line 37, change "9,845,615" to "9,512,615"

22 AMENDMENT NO. 33

23 On page 38, line 24, change "(124)" to "(125)"

24 AMENDMENT NO. 34

25 On page 38, line 26, change "18,965,273" to "19,298,273"

26 AMENDMENT NO. 35

27 On page 39, line 21, change "(33)" to "(32)"

28 AMENDMENT NO. 36

29 On page 41, line 2, change "29,098,476" to "28,936,238"

30 AMENDMENT NO. 37

31 On page 41, line 4, change "2,768,641" to "2,930,879"

32 AMENDMENT NO. 38

33 On page 41, line 7, change "21,824,096" to "21,986,334"

1 AMENDMENT NO. 39

2 On page 41, line 10, change "21,818,936" to "21,656,698"

3 AMENDMENT NO. 40

4 On page 41, between lines 18 and 19, insert the following:

5 "Payable out of the State General Fund by
 6 Interagency Transfers to the Archives and
 7 Records Program for operating services \$ 12,750

8 Payable out of the State General Fund (Direct) to
 9 the Elections Program for the annualization of the
 10 retirement base adjustment and step increases for
 11 the parish registrars of voters \$ 1,011,858"

12 AMENDMENT NO. 41

13 On page 45, between lines 33 and 34, insert the following:

14 "Provided, however, that the Department of Justice shall submit a monthly status report to
 15 the legislative auditor, the commissioner of administration, and the Joint Legislative
 16 Committee on the Budget, which format shall be determined by the division of
 17 administration. Such status report shall include, for each contract for which payment has
 18 been made in the fiscal year, a description of the contract, the name of the payee, the amount
 19 paid the prior month, and the amount paid to date in the current fiscal year.

20 Provided, however, that from the monies appropriated to the Civil Law Program, the amount
 21 of \$75,000 shall be allocated to the Advocacy Center for the Supported Independent Living
 22 Advocacy Project.

23 The commissioner of administration is authorized and directed to increase the number of
 24 authorized positions for the Criminal Law and Medicaid Fraud Program by one (1) position
 25 in the event House Bill No. 637 of the 2014 Regular Session of the Louisiana Legislature
 26 is enacted into law.

27 EXPENDITURES:
 28 Civil Law Program \$ 3,235,295
 29 Criminal Law and Medicaid Fraud Program \$ 1,328,676

30 TOTAL EXPENDITURES \$ 4,563,971

31 MEANS OF FINANCE:
 32 State General Fund (Direct) \$ 4,563,971

33 TOTAL MEANS OF FINANCING \$ 4,563,971

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of financing for this agency by reducing the appropriation out of the State General Fund by
 36 Fees and Self-generated Revenues for the Civil Law Program by \$3,235,295 and for the
 37 Criminal Law and Medicaid Fraud Program by \$1,328,676, to be comprised of revenues
 38 from the National Mortgage Settlement Agreement."

39 AMENDMENT NO. 42

40 On page 49, line 16, change "513,489" to "416,956"

41 AMENDMENT NO. 43

1 On page 49, line 17, change "3,184,988" to "3,281,520"

2 AMENDMENT NO. 44

3 On page 50, line 2, change "248,025" to "264,894"

4 AMENDMENT NO. 45

5 On page 50, line 3, change "2,222,136" to "2,205,267"

6 AMENDMENT NO. 46

7 On page 50, line 26, change "(4)" to "(5)"

8 AMENDMENT NO. 47

9 On page 50, line 27, change "113,386" to "122,501"

10 AMENDMENT NO. 48

11 On page 50, line 28, change "472,008" to "462,893"

12 AMENDMENT NO. 49

13 On page 50, line 45, change "427,760" to "442,580"

14 AMENDMENT NO. 50

15 On page 50, line 46, change "2,328,855" to "2,314,035"

16 AMENDMENT NO. 51

17 On page 51, line 10, change "1,279,744" to "1,223,946"

18 AMENDMENT NO. 52

19 On page 51, line 12, change "1,302,659" to "1,246,931"

20 AMENDMENT NO. 53

21 On page 51, line 17, change "7,783,444" to "7,839,242"

22 AMENDMENT NO. 54

23 On page 51, line 18, change "270,373" to "270,303"

24 AMENDMENT NO. 55

25 On page 51, line 19, change "8,207,987" to "8,263,715"

26 AMENDMENT NO. 56

27 On page 51, between lines 19 and 20, insert the following:

28 "Payable out of the State General Fund by
 29 Statutory Dedications out of the Utility and
 30 Carrier Inspection and Supervision Fund to the
 31 District Offices Program for personnel services \$ 61,264"

1 AMENDMENT NO. 57

2 On page 60, line 7, change "15,323,941" to "15,499,138"

3 AMENDMENT NO. 58

4 On page 60, line 34, change "15,643,441" to "15,818,638"

5 AMENDMENT NO. 59

6 On page 60, line 44, change "5,019,723" to "5,082,169"

7 AMENDMENT NO. 60

8 On page 60, line 46, change "653,593" to "751,338"

9 AMENDMENT NO. 61

10 On page 60, line 49, change "9,650,625" to "9,665,631"

11 AMENDMENT NO. 62

12 On page 60, line 50, change "15,323,941" to "15,499,138"

13 AMENDMENT NO. 63

14 On page 61, line 5, change "31,446,928" to "21,271,731"

15 AMENDMENT NO. 64

16 On page 62, line 8, change "33,335,440" to "23,160,243"

17 AMENDMENT NO. 65

18 On page 62, line 10, change "10,407,816" to "10,345,370"

19 AMENDMENT NO. 66

20 On page 62, line 12, change "2,826,511" to "2,728,766"

21 AMENDMENT NO. 67

22 On page 62, line 17, change "7,601,113" to "7,586,107"

23 AMENDMENT NO. 68

24 On page 62, delete line 18 in its entirety

25 AMENDMENT NO. 69

26 On page 62, line 20, change "33,335,440" to "23,160,243"

27 AMENDMENT NO. 70

28 On page 62, between lines 20 and 21, insert the following:

29 "Payable out of the State General Fund (Direct) to
30 the Business Development Program for
31 economic development in support of defense

1 communities that are impacted by the mission and
 2 population fluctuations at military installations
 3 affected by the Federal Base Realignment and
 4 Closure Commission including, but not limited to,
 5 Fort Polk, Barksdale Air Force Base, the Naval
 6 Air Station Joint Reserve Base and Marine Forces
 7 Reserve located in Belle Chasse \$ 525,000

8 Provided, however, that the Department of Economic Development shall report to the
 9 Special Committee on Military and Veterans Affairs no later than January 15, 2015, on the
 10 expenditure of the funds.

11 The commissioner of administration is authorized and directed to adjust the means of finance
 12 for the Office of Business Development Program in this agency by reducing the
 13 appropriation out of the State General Fund (Direct) by \$185,000.

14 Payable out of Federal Funds to the
 15 Business Development Program for Louisiana's
 16 Master Plan for International Commerce \$ 200,000"

17 AMENDMENT NO. 71

18 On page 64, between lines 36 and 37, insert the following:

19 "Provided, however, that the commissioner of administration is authorized and directed to
 20 adjust the means of finance for this agency by reducing the appropriation out of the Statutory
 21 Dedications from the Overcollections Fund in the Office of the State Library by \$1,400,000.

22 Payable out of the State General Fund (Direct)
 23 to the Office of the State Library of Louisiana \$ 1,400,000"

24 AMENDMENT NO. 72

25 On page 76, between lines 19 and 20, insert the following:

26 "The commissioner of administration is hereby authorized and directed to adjust the means
 27 of finance for any one or more programs in this agency by reducing the appropriation out of
 28 the State General Fund (Direct) by \$493,730."

29 AMENDMENT NO. 73

30 On page 81, between lines 6 and 7, insert the following:

31 "Payable out of the State General Fund (Direct)
 32 to the Purchase of Correctional Services Program
 33 for a 1.4% Consumer Price Index (CPI) adjustment
 34 for 1,576 beds \$ 247,048"

35 AMENDMENT NO. 74

36 On page 81, after line 51, insert the following:

37 "Payable out of the State General Fund (Direct)
 38 to the Purchase of Correctional Services Program
 39 for a 1.4% Consumer Price Index (CPI) adjustment
 40 for 1,576 beds \$ 246,682"

41 AMENDMENT NO. 75

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 On page 88, delete lines 18 through 22 in their entirety

2 AMENDMENT NO. 76

3 On page 91, delete lines 49 through 61 in their entirety

4 AMENDMENT NO. 77

5 On page 92, after line 38, insert the following:

6 "Payable out of the State General Fund (Direct)
 7 to the Office of State Police for adjustments to the
 8 salary pay grid \$ 8,865,000"

9 AMENDMENT NO. 78

10 On page 98, on line 39, delete "their needs" and insert "their identified needs"

11 AMENDMENT NO. 79

12 On page 98, line 49, change "staffing" to "staffings"

13 AMENDMENT NO. 80

14 On page 99, line 34, change "50%" to "100%"

15 AMENDMENT NO. 81

16 On page 99, between lines 34 and 35, insert the following:

17 "Percentage of youth services receiving services
 18 through the continuum of care 86%

19 **Objective:** To expand services to youth and their families through
 20 collaboration with the Louisiana Behavioral Health Partnership through
 21 2019.

22 **Performance Indicator:**
 23 Percentage of youth/families receiving services through LBHP
 24 providers 59% "

25 AMENDMENT NO. 82

26 On page 99, delete lines 47 through 57 in their entirety

27 AMENDMENT NO. 83

28 On page 100, deletes lines 1 through 9 in their entirety and insert the following:

29 "**Objective:** To increase the number of referrals for youth and families
 30 receiving services through the continuum of care by 2019.

31 **Performance Indicator:**
 32 Percentage of youth/families receiving service
 33 through the continuum of care 86%
 34 Percentage of youth/families receiving services
 35 through OJJ contract programs 100%

36 **Objective:** To expand services to youth and their families through
 37 collaboration with the Louisiana Behavioral Health Partnership
 38 through 2019.

39 **Performance Indicator:**
 40 Percentage of youth/families receiving services through current
 41 LBHP providers 81% "

42 AMENDMENT NO. 84

1 On page 100, between lines 37 and 38, insert the following:

2 **"Objective:** To increase the number of referrals for youth and families
 3 receiving services through the continuum of care by 2019.

4 **Performance Indicator:**

5 Percentage of youth/families receiving service
 6 through the continuum of care 86%

7 Percentage of youth/families receiving services
 8 through OJJ contract programs 100%

9 **Objective:** To expand services to youth and their families through
 10 collaboration with the Louisiana Behavioral Health Partnership
 11 through 2019.

12 **Performance Indicator:**

13 Percentage of youth/families receiving services through current
 14 LBHP providers 64% "

15 AMENDMENT NO. 85

16 On page 101, between lines 38 and 39, insert the following:

17 "The department shall submit a plan detailing the programmatic allocations of appropriations
 18 for the Medical Vendor Program in this Act to the Joint Legislative Committee on the
 19 Budget for its review no later than October 1, 2014, and monthly thereafter. The report shall
 20 present a detailed account of actual Medical Vendor Program expenditures for Fiscal Year
 21 2013-2014 from Schedule 09-306 Medical Vendor Payments."

22 AMENDMENT NO. 86

23 On page 102, line 40, change "354,008" to "433,205"

24 AMENDMENT NO. 87

25 On page 102, line 41, change "19,901,470" to "19,822,273"

26 AMENDMENT NO. 88

27 On page 104, line 2, change "354,008" to "433,205"

28 AMENDMENT NO. 89

29 On page 104, line 3, change "354,008" to "433,205"

30 AMENDMENT NO. 90

31 On page 104, line 5, change "14,520,664" to "14,441,467"

32 AMENDMENT NO. 91

33 On page 104, line 9, change "19,901,470" to "19,822,273"

34 AMENDMENT NO. 92

35 On page 104, line 14, change "483,513" to "405,184"

36 AMENDMENT NO. 93

37 On page 104, line 15, change "17,897,213" to "17,975,542"

38 AMENDMENT NO. 94

39 On page 105, line 21, change "483,513" to "405,184"

1 AMENDMENT NO. 95

2 On page 105, line 22, change "483,513" to "405,184"

3 AMENDMENT NO. 96

4 On page 105, line 24, change "10,631,479" to "10,709,808"

5 AMENDMENT NO. 97

6 On page 105, line 29, change "17,897,213" to "17,975,542"

7 AMENDMENT NO. 98

8 On page 105, between lines 29 and 30, insert the following:

9 "Payable out of the State General Fund (Direct)
 10 to the Florida Parishes Human Services Authority
 11 for the Individual and Family Support Program \$ 490,000"

12 AMENDMENT NO. 99

13 On page 105, line 34, change "2,687,236" to "2,500,725"

14 AMENDMENT NO. 100

15 On page 105, line 35, change "25,068,996" to "25,255,507"

16 AMENDMENT NO. 101

17 On page 107, line 2, change "2,687,236" to "2,500,725"

18 AMENDMENT NO. 102

19 On page 107, line 3, change "2,687,236" to "2,500,725"

20 AMENDMENT NO. 103

21 On page 107, line 5, change "15,042,706" to "15,229,217"

22 AMENDMENT NO. 104

23 On page 107, line 9, change "25,068,996" to "25,255,507"

24 AMENDMENT NO. 105

25 On page 107, between lines 9 and 10, insert the following:

26 "Payable out of the State General Fund (Direct)
 27 to the Capital Area Human Services District for
 28 the Individual and Family Support Program \$ 555,000"

29 AMENDMENT NO. 106

30 On page 107, line 13, change "20,926" to "21,608"

31 AMENDMENT NO. 107

32 On page 107, line 14, change "1,890,216" to "1,889,534"

1 AMENDMENT NO. 108

2 On page 107, delete line 48 in its entirety

3 AMENDMENT NO. 109

4 On page 107, line 49, change "20,926" to "21,608"

5 AMENDMENT NO. 110

6 On page 107, line 50, change "20,926" to "21,608"

7 AMENDMENT NO. 111

8 On page 108, line 3, change "1,561,180" to "1,560,498"

9 AMENDMENT NO. 112

10 On page 108, line 4, change "1,890,216" to "1,889,534"

11 AMENDMENT NO. 113

12 On page 108, between lines 4 and 5, insert the following:

13 "Payable out of the State General Fund (Direct)
14 to The Developmental Disabilities Council Program
15 for Families Helping Families Centers \$ 170,000"

16 AMENDMENT NO. 114

17 On page 108, line 9, change "483,001" to "506,880"

18 AMENDMENT NO. 115

19 On page 108, line 10, change "28,627,476" to "28,603,597"

20 AMENDMENT NO. 116

21 On page 109, line 13, change "483,001" to "506,880"

22 AMENDMENT NO. 117

23 On page 109, line 14, change "483,001" to "506,880"

24 AMENDMENT NO. 118

25 On page 109, line 16, change "20,946,600" to "20,922,721"

26 AMENDMENT NO. 119

27 On page 109, line 21, change "28,627,476" to "28,603,597"

28 AMENDMENT NO. 120

29 On page 109, line 25, change "4,821,408" to "5,460,462"

30 AMENDMENT NO. 121

31 On page 109, line 26, change "312,516,952" to "311,877,898"

1 AMENDMENT NO. 122

2 On page 111, line 10, change "2,410,597" to "2,730,124"

3 AMENDMENT NO. 123

4 On page 111, line 11, change "2,410,811" to "2,730,338"

5 AMENDMENT NO. 124

6 On page 111, line 12, change "4,821,408" to "5,460,462"

7 AMENDMENT NO. 125

8 On page 111, line 14, change "72,913,981" to "72,594,454"

9 AMENDMENT NO. 126

10 On page 111, line 22, change "224,562,096" to "224,242,569"

11 AMENDMENT NO. 127

12 On page 111, line 23, change "312,516,952" to "311,877,898"

13 AMENDMENT NO. 128

14 On page 114, line 10, change "3,072,663,994" to "3,072,663,995"

15 AMENDMENT NO. 129

16 On page 114, line 11, change "4,422,873,416" to "4,422,873,417"

17 AMENDMENT NO. 130

18 On page 114, line 13, change "833,586,429" to "850,607,710"

19 AMENDMENT NO. 131

20 On page 114, line 20, change "262,424,592" to "217,824,592"

21 AMENDMENT NO. 132

22 On page 114, line 24, change "148,557,180" to "176,135,899"

23 AMENDMENT NO. 133

24 On page 114, line 25, change "2,038,643,345" to "2,038,643,344"

25 AMENDMENT NO. 134

26 On page 114, line 26, change "3,629,530,675" to "3,629,530,674"

27 AMENDMENT NO. 135

28 On page 114, between lines 26 and 27, insert the following:

29 "The commissioner of administration is hereby authorized and directed to adjust the means
30 of financing for the Payments to Private Providers Program in this agency by reducing the
31 appropriation out of the State General Fund (Direct) by \$4,000,000.

1 Payable out of the State General Fund (Direct) to
 2 the Uncompensated Care Costs Program for the
 3 Greater New Orleans Community Health
 4 Connection (GNOCHC) \$ 4,000,000

5 Payable out of the State General Fund (Direct)
 6 to the Payments to Private Providers Program for
 7 home and community-based waiver services \$ 12,150,000

8 The commissioner of administration is hereby authorized and directed to adjust the means
 9 of financing for the Payments to Private Providers Program in this agency by reducing the
 10 appropriation out of State General Fund by Interagency Transfers by \$12,150,000.

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of financing for the Payments to Private Providers Program in this agency by reducing the
 13 appropriation out of State General Fund by Statutory Dedications out of the Overcollections
 14 Fund by \$3,500,000 and the appropriation out of Federal Funds by \$5,725,092.

15 Provided, however, that of the total appropriated herein for the Payments to Private
 16 Providers Program, the department shall maintain the Medicaid reimbursement rate paid to
 17 the private providers of Intermediate Care Facilities for people with Developmental
 18 Disabilities which have downsized from over 100 beds to less than 35-bed facilities prior to
 19 December 31, 2010, at the reimbursement rate in effect on January 1, 2009. Provided further,
 20 that any increase by the Department of Health and Hospitals to the reimbursement rate paid
 21 shall be in addition to the rate in effect on January 1, 2009."

22 AMENDMENT NO. 136

23 On page 115, line 6, change "17,388,438" to "20,624,923"

24 AMENDMENT NO. 137

25 On page 115, line 7, change "74,034,374" to "70,797,889"

26 AMENDMENT NO. 138

27 On page 116, line 2, change "1,751,079" to "4,663,916"

28 AMENDMENT NO. 139

29 On page 116, line 4, change "15,637,359" to "15,961,007"

30 AMENDMENT NO. 140

31 On page 116, line 5, change "17,388,438" to "20,624,923"

32 AMENDMENT NO. 141

33 On page 116, line 7, change "38,227,737" to "35,314,900"

34 AMENDMENT NO. 142

35 On page 116, line 9, change "8,125,064" to "7,801,416"

36 AMENDMENT NO. 143

37 On page 116, line 16, change "74,406,701" to "71,170,216"

38 AMENDMENT NO. 144

1 On page 116, line 21, change "113,147" to "189,905"

2 AMENDMENT NO. 145

3 On page 116, line 22, change "23,429,060" to "23,352,302"

4 AMENDMENT NO. 146

5 On page 117, line 16, change "113,147" to "189,905"

6 AMENDMENT NO. 147

7 On page 117, line 17, change "113,147" to "189,905"

8 AMENDMENT NO. 148

9 On page 117, line 19, change "16,155,465" to "16,078,707"

10 AMENDMENT NO. 149

11 On page 117, line 24, change "23,429,060" to "23,352,302"

12 AMENDMENT NO. 150

13 On page 117, line 29, change "9,987" to "209,735"

14 AMENDMENT NO. 151

15 On page 117, line 30, change "16,612,999" to "16,413,251"

16 AMENDMENT NO. 152

17 On page 118, line 32, change "9,987" to "209,735"

18 AMENDMENT NO. 153

19 On page 118, line 33, change "9,987" to "209,735"

20 AMENDMENT NO. 154

21 On page 118, line 35, change "10,672,907" to "10,473,159"

22 AMENDMENT NO. 155

23 On page 118, line 40, change "16,612,999" to "16,413,251"

24 AMENDMENT NO. 156

25 On page 118, line 45, change "(12)" to "(20)"

26 AMENDMENT NO. 157

27 On page 118, line 46, change "17,982,685" to "12,161,136"

28 AMENDMENT NO. 158

29 On page 118, line 47, change "14,275,629" to "20,097,178"

30 AMENDMENT NO. 159

1 On page 119, line 50, change "1,482,212" to "1,582,477"

2 AMENDMENT NO. 160

3 On page 119, line 51, change "18,436,577" to "18,336,312"

4 AMENDMENT NO. 161

5 On page 120, line 10, change "828,439" to "825,871"

6 AMENDMENT NO. 162

7 On page 120, line 12, change "18,619,078" to "12,901,977"

8 AMENDMENT NO. 163

9 On page 120, line 13, change "8,462" to "8,048"

10 AMENDMENT NO. 164

11 On page 120, line 15, change "940" to "240"

12 AMENDMENT NO. 165

13 On page 120, line 16, change "7,978" to "7,477"

14 AMENDMENT NO. 166

15 On page 120, line 17, change "19,464,897" to "13,743,613"

16 AMENDMENT NO. 167

17 On page 120, line 19, change "12,650,462" to "12,653,030"

18 AMENDMENT NO. 168

19 On page 120, line 21, change "15,030,358" to "20,747,459"

20 AMENDMENT NO. 169

21 On page 120, line 22, change "1,188,975" to "1,189,389"

22 AMENDMENT NO. 170

23 On page 120, line 25, change "399,060" to "399,760"

24 AMENDMENT NO. 171

25 On page 120, line 26, change "557,539" to "558,040"

26 AMENDMENT NO. 172

27 On page 120, line 27, change "32,772,206" to "38,493,490"

28 AMENDMENT NO. 173

29 On page 121, between lines 3 and 4, insert the following:

30 "Payable out of the State General Fund by

1 Interagency Transfers from the Louisiana Highway
 2 Safety Commission to the Louisiana Emergency
 3 Response Network to recruit and educate
 4 ambulance providers in Louisiana to submit
 5 electronic crash data in compliance with the
 6 National EMS Information System (NEMSIS)
 7 standards on a regular basis \$ 28,853"

8 AMENDMENT NO. 174

9 On page 121, line 8, change "13,884" to "291,562"

10 AMENDMENT NO. 175

11 On page 121, line 9, change "18,065,150" to "17,787,472"

12 AMENDMENT NO. 176

13 On page 122, line 2, change "13,884" to "291,562"

14 AMENDMENT NO. 177

15 On page 122, line 3, change "13,884" to "291,562"

16 AMENDMENT NO. 178

17 On page 122, line 5, change "13,995,134" to "13,717,456"

18 AMENDMENT NO. 179

19 On page 122, line 10, change "18,065,150" to "17,787,472"

20 AMENDMENT NO. 180

21 On page 122, between lines 10 and 11, insert the following:

22 "Payable out of the State General Fund (Direct)
 23 to the Acadiana Area Human Services District for
 24 the Individual and Family Support Program \$ 40,000"

25 AMENDMENT NO. 181

26 On page 122, line 14, change "12,030,300" to "20,037,030"

27 AMENDMENT NO. 182

28 On page 122, line 15, change "315,908,733" to "307,902,003"

29 AMENDMENT NO. 183

30 On page 123, line 54, change "3,914,937" to "5,713,939"

31 AMENDMENT NO. 184

32 On page 123, line 56, change "8,115,363" to "804,501"

33 AMENDMENT NO. 185

34 On page 123, between lines 56 and 57, insert the following:

- 1 "Fees & Self-generated Revenues \$ 5,738,909
 2 Federal Funds \$ 7,779,681"
- 3 AMENDMENT NO. 186
- 4 On page 123, line 57, change "12,030,300" to "20,037,030"
- 5 AMENDMENT NO. 187
- 6 On page 124, line 2, change "37,444,393" to "35,645,391"
- 7 AMENDMENT NO. 188
- 8 On page 124, line 4, change "10,106,399" to "17,417,261"
- 9 AMENDMENT NO. 189
- 10 On page 124, line 5, change "25,820,973" to "20,082,064"
- 11 AMENDMENT NO. 190
- 12 On page 124, line 11, change "235,612,012" to "227,832,331"
- 13 AMENDMENT NO. 191
- 14 On page 124, line 12, change "315,908,733" to "307,902,003"
- 15 AMENDMENT NO. 192
- 16 On page 124, between lines 12 and 13, insert the following:
- 17 "Provided, however, that from the monies appropriated to the Public Health Services
 18 Program, \$150,000 shall be allocated to match federal funds received to provide gender-
 19 based violence prevention training.
- 20 Provided, however, that of the monies provided herein for Public Health Services, the
 21 Department of Health and Hospitals shall continue to provide funding for immunizations in
 22 those parish health units which receive any funding from local governmental sources."
- 23 AMENDMENT NO. 193
- 24 On page 124, line 31, delete "5%" and insert "95%"
- 25 AMENDMENT NO. 194
- 26 On page 125, line 45, change "84,131,773" to "83,934,087"
- 27 AMENDMENT NO. 195
- 28 On page 125, line 46, change "65,901,195" to "66,098,881"
- 29 AMENDMENT NO. 196
- 30 On page 126, line 8, change "79,842,183" to "78,778,988"
- 31 AMENDMENT NO. 197
- 32 On page 126, line 10, change "6,722,786" to "7,963,602"

1 AMENDMENT NO. 198

2 On page 126, delete line 11 in its entirety

3 AMENDMENT NO. 199

4 On page 126, line 12, change "128,150" to "556,693"

5 AMENDMENT NO. 200

6 On page 126, line 13, change "87,496,969" to "87,299,283"

7 AMENDMENT NO. 201

8 On page 126, line 15, change "27,157,578" to "28,220,773"

9 AMENDMENT NO. 202

10 On page 126, line 17, change "63,457,835" to "62,217,019"

11 AMENDMENT NO. 203

12 On page 126, delete line 18 in its entirety and insert the following:

13 "Fees & Self-generated Revenues \$3,662,510"

14 AMENDMENT NO. 204

15 On page 126, line 22, change "35,738,559" to "35,310,016"

16 AMENDMENT NO. 205

17 On page 126, line 23, change "134,899,338" to "135,097,024"

18 AMENDMENT NO. 206

19 On page 126, line 27, change "748,302" to "721,151"

20 AMENDMENT NO. 207

21 On page 126, line 28, change "1,753,463" to "1,780,614"

22 AMENDMENT NO. 208

23 On page 126, line 40, change "N/A" to "90%"

24 AMENDMENT NO. 209

25 On page 126, line 42, change "N/A" to "85%"

26 AMENDMENT NO. 210

27 On page 127, line 2, change "73,526" to "64,519"

28 AMENDMENT NO. 211

29 On page 127, line 3, change "25,425,021" to "25,434,028"

30 AMENDMENT NO. 212

1 On page 127, line 52, change "N/A" to "25"

2 AMENDMENT NO. 213

3 On page 128, line 3, change "9,591,639" to "9,913,766"

4 AMENDMENT NO. 214

5 On page 128, line 4, change "115,878,110" to "115,555,983"

6 AMENDMENT NO. 215

7 On page 129, line 2, change "821,828" to "721,151"

8 AMENDMENT NO. 216

9 On page 129, line 4, change "9,591,639" to "9,978,285"

10 AMENDMENT NO. 217

11 On page 129, line 5, change "10,413,467" to "10,699,436"

12 AMENDMENT NO. 218

13 On page 129, line 7, change "21,471,894" to "21,572,571"

14 AMENDMENT NO. 219

15 On page 129, line 9, change "110,881,029" to "110,494,383"

16 AMENDMENT NO. 220

17 On page 129, line 12, change "143,648,274" to "143,362,305"

18 AMENDMENT NO. 221

19 On page 129, between lines 12 and 13, insert the following:

20 "Payable out of the State General Fund (Direct)
21 to the Community-Based Program for the
22 Louisiana Assistive Technology Access
23 Network (LATAN) \$ 250,000"

24 AMENDMENT NO. 222

25 On page 130, line 22, change "2,194" to "46,082"

26 AMENDMENT NO. 223

27 On page 130, line 23, change "16,622,192" to "16,578,304"

28 AMENDMENT NO. 224

29 On page 131, line 12, change "2,194" to "46,082"

30 AMENDMENT NO. 225

31 On page 131, line 13, change "2,194" to "46,082"

1 AMENDMENT NO. 226

2 On page 131, line 15, change "10,731,786" to "10,687,898"

3 AMENDMENT NO. 227

4 On page 131, line 20, change "16,622,192" to "16,578,304"

5 AMENDMENT NO. 228

6 On page 131, line 25, change "14,088" to "295,838"

7 AMENDMENT NO. 229

8 On page 131, line 26, change "16,929,618" to "16,647,868"

9 AMENDMENT NO. 230

10 On page 132, line 12, change "14,088" to "295,838"

11 AMENDMENT NO. 231

12 On page 132, line 13, change "14,088" to "295,838"

13 AMENDMENT NO. 232

14 On page 132, line 15, change "9,715,670" to "9,433,920"

15 AMENDMENT NO. 233

16 On page 132, line 20, change "16,929,618" to "16,647,868"

17 AMENDMENT NO. 234

18 On page 133, line 3, change "(162)" to "(163)"

19 AMENDMENT NO. 235

20 On page 133, line 5, change "77,652,698" to "77,792,698"

21 AMENDMENT NO. 236

22 On page 133, line 41, change "(144)" to "(142)"

23 AMENDMENT NO. 237

24 On page 133, line 43, change "10,281,008" to "10,053,139"

25 AMENDMENT NO. 238

26 On page 135, line 1, change "(430)" to "(431)"

27 AMENDMENT NO. 239

28 On page 135, line 3, change "131,311,823" to "131,399,692"

29 AMENDMENT NO. 240

30 On page 135, between lines 21 and 22, insert the following:

1 "Percentage of cases with a support order at the end
2 of the current fiscal year 78% "

3 AMENDMENT NO. 241

4 On page 137, between lines 44 and 45, insert the following:

5 "Percentage of applications processed timely in the current fiscal year 95%

6 Percentage of re-certifications processed timely in the current fiscal year 95% "

7 AMENDMENT NO. 242

8 On page 138, between lines 5 and 6, insert the following:

9 "Percentage of applications processed timely in the current fiscal year 95%

10 Percentage of re-certifications processed timely in the current fiscal year 95% "

11 AMENDMENT NO. 243

12 On page 139, delete lines 42 through 56 in their entirety

13 AMENDMENT NO. 244

14 On page 141, delete line 29 in its entirety

15 AMENDMENT NO. 245

16 On page 141, delete line 51 in its entirety

17 AMENDMENT NO. 246

18 On page 142, delete line 10 in its entirety

19 AMENDMENT NO. 247

20 On page 142, delete lines 28 and 29 in their entirety

21 AMENDMENT NO. 248

22 On page 142, delete lines 38 through 44 in their entirety

23 AMENDMENT NO. 249

24 On page 143, delete lines 8 through 10 in their entirety

25 AMENDMENT NO. 250

26 On page 144, delete line 21 in its entirety

27 AMENDMENT NO. 251

28 On page 146, line 6, change "9,068,926" to "9,003,565"

29 AMENDMENT NO. 252

30 On page 146, line 7, change "84,941,438" to "85,006,799"

31 AMENDMENT NO. 253

- 1 On page 147, line 10, change "170,425" to "176,119"
- 2 AMENDMENT NO. 254
- 3 On page 147, line 11, change "7,130,460" to "7,124,766"
- 4 AMENDMENT NO. 255
- 5 On page 147, line 51, change "9,239,351" to "9,179,684"
- 6 AMENDMENT NO. 256
- 7 On page 147, line 52, change "9,239,351" to "9,179,684"
- 8 AMENDMENT NO. 257
- 9 On page 148, line 5, change "92,308,892" to "92,368,559"
- 10 AMENDMENT NO. 258
- 11 On page 148, line 9, change "94,090,491" to "94,150,158"
- 12 AMENDMENT NO. 259
- 13 On page 148, line 14, change "(92)" to "(91)"
- 14 AMENDMENT NO. 260
- 15 On page 148, line 16, change "9,694,380" to "9,582,706"
- 16 AMENDMENT NO. 261
- 17 On page 149, line 33, change "12,694,380" to "12,582,706"
- 18 AMENDMENT NO. 262
- 19 On page 149, line 41, change "65,000" to "50,000"
- 20 AMENDMENT NO. 263
- 21 On page 149, line 43, change "290,000" to "45,000"
- 22 AMENDMENT NO. 264
- 23 On page 149, line 44, change "5,624,225" to "5,978,022"
- 24 AMENDMENT NO. 265
- 25 On page 149, line 46, change "1,045,941" to "1,188,566"
- 26 AMENDMENT NO. 266
- 27 On page 149, line 47, change "1,913,837" to "1,565,741"
- 28 AMENDMENT NO. 267
- 29 On page 149, line 48, change "9,694,380" to "9,582,706"
- 30 AMENDMENT NO. 268

1 On page 151, line 35, change "1,073,300" to "500,000"

2 AMENDMENT NO. 269

3 On page 151, line 37, after "Revolving" insert "Fund"

4 AMENDMENT NO. 270

5 On page 151, line 39, change "26,995,391" to "27,568,691"

6 AMENDMENT NO. 271

7 On page 153, between lines 2 and 3, insert the following:

8 "Fees & Self-generated Revenues \$ 20,000"

9 AMENDMENT NO. 272

10 On page 153, line 4, change "12,093,692" to "12,073,692"

11 AMENDMENT NO. 273

12 On page 153, line 12, change "(50)" to "(51)"

13 AMENDMENT NO. 274

14 On page 153, line 14, change "50,199,331" to "50,311,005"

15 AMENDMENT NO. 275

16 On page 153, line 30, change "57,719,064" to "57,830,738"

17 AMENDMENT NO. 276

18 On page 153, line 38, change "40,000" to "20,000"

19 AMENDMENT NO. 277

20 On page 153, line 40, change "10,373,416" to "11,143,416"

21 AMENDMENT NO. 278

22 On page 153, line 41, change "10,867,560" to "10,979,234"

23 AMENDMENT NO. 279

24 On page 153, line 42, change "24,407,120" to "23,657,120"

25 AMENDMENT NO. 280

26 On page 153, line 46, change "50,199,331" to "50,311,005"

27 AMENDMENT NO. 281

28 On page 157, after line 42, insert the following:

29 "Payable out of the State General Fund (Direct)
30 to the Office of Workforce Development Program
31 for Louisiana Rehabilitation Services \$ 762,000

1 Payable out of the State General Fund by
 2 Statutory Dedications out of the Workers'
 3 Compensation Second Injury Fund to the Office
 4 of the 2nd Injury Board Program for the payment
 5 of pending worker's compensation claims \$ 3,500,000"

6 AMENDMENT NO. 282

7 On page 165, line 20, change "2,019,001" to "2,064,432"

8 AMENDMENT NO. 283

9 On page 165, line 21, change "45,431" to "0"

10 AMENDMENT NO. 284

11 On page 166, line 4, change "2,019,001" to "2,064,432"

12 AMENDMENT NO. 285

13 On page 166, line 5, change "2,019,001" to "2,064,432"

14 AMENDMENT NO. 286

15 On page 166, delete lines 6 through 10 in their entirety

16 AMENDMENT NO. 287

17 On page 171, between lines 35 and 36, insert the following:

18 "Payable out of the State General Fund (Direct)
 19 to the Board of Regents for additional funding for
 20 TOPS awards \$ 14,902,736"

21 AMENDMENT NO. 288

22 On page 172, delete lines 1 and 2 in their entirety and insert "Provided, however, of the
 23 \$40,000,000 in State General Fund (Direct) provided for the Workforce and"

24 AMENDMENT NO. 289

25 On page 172, line 6, delete "Statutory Dedication from the Overcollections Fund" and insert
 26 "State General Fund (Direct)"

27 AMENDMENT NO. 290

28 On page 172, between lines 13 and 14, insert the following:

29 "Payable out of the State General Fund (Direct)
 30 to Board of Regents for the University of
 31 Louisiana at Lafayette for the Louisiana
 32 Procurement Technical Assistance Center \$ 185,000

33 Payable out of the State General Fund (Direct)
 34 to the Board of Regents for the Louisiana State
 35 University A&M Cain Center for the
 36 Quality Science and Mathematics Council to
 37 provide funding to teachers for science and
 38 math-related materials \$ 250,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of financing in this agency by reducing the appropriation out of the State General Fund by
 3 Statutory Dedications out of the Overcollections Fund by \$39,075,948.

4 Payable out of the State General Fund (Direct)
 5 to the Board of Regents \$ 39,075,948"

6 AMENDMENT NO. 291

7 On page 175, line 13, change "652,013,163" to "649,013,398"

8 AMENDMENT NO. 292

9 On page 175, line 14, change "652,013,163" to "649,013,398"

10 AMENDMENT NO. 293

11 On page 175, line 18, change "582,282,330" to "579,282,565"

12 AMENDMENT NO. 294

13 On page 175, line 26, change "652,013,163" to "649,013,398"

14 AMENDMENT NO. 295

15 On page 175, line 50, delete "Fall 2017" and insert "Fall 2018"

16 AMENDMENT NO. 296

17 On page 176, line 4, delete "Fall 2017 (retention of Fall 2016 cohort)" and insert "Fall 2018
 18 (retention of Fall 2017)"

19 AMENDMENT NO. 297

20 On page 176, line 12, delete "Fall 2017 (retention of Fall 2016 cohort)" and insert "Fall 2018
 21 (retention of Fall 2017)"

22 AMENDMENT NO. 298

23 On page 176, line 20, delete "Fall 2017 (retention of Fall 2015 cohort)" and insert "Fall 2018
 24 (retention of Fall 2016)"

25 AMENDMENT NO. 299

26 On page 176, at the end of line 27, delete "2017-" and delete lines 28 and 29 in its entirety
 27 and insert "2018-19 (Fall 2011 cohort). For Two-Year Colleges (Fall 2005 cohort) of 7.8%
 28 to 7.9% by 2017-18 (Fall 2014 cohort)."

29 AMENDMENT NO. 300

30 On page 176, line 43 delete "2016-17" and insert "2018-19"

31 AMENDMENT NO. 301

32 On page 177, line 22 delete "Fall 2017" and insert "Fall 2018"

33 AMENDMENT NO. 302

1 On page 177, line 29 delete "Fall 2017 (retention of Fall 2016 cohort)" and insert "Fall 2018
2 (retention of Fall 2017)"

3 AMENDMENT NO. 303

4 On page 177, line 36, delete "Fall 2017 (retention of Fall 2015 cohort)" and insert "Fall 2018
5 (retention of Fall 2016)"

6 AMENDMENT NO. 304

7 On page 177, line 43, delete "2017-18 (Fall 2010 cohort)" and insert "2018-19 (Fall 2011
8 cohort)"

9 AMENDMENT NO. 305

10 On page 177, line 52, delete "2016-17" and insert "2017-18"

11 AMENDMENT NO. 306

12 On page 178, line 13, delete "Fall 2017" and insert "Fall 2018"

13 AMENDMENT NO. 307

14 On page 178, line 20, delete "Fall 2017 (retention of Fall 2016 cohort)" and insert "Fall 2018
15 (retention of Fall 2017)"

16 AMENDMENT NO. 308

17 On page 178, line 28, delete "Fall 2017 (retention of Fall 2015 cohort)" and insert "Fall 2018
18 (retention of Fall 2016)"

19 AMENDMENT NO. 309

20 On page 178, at the end of line 35, delete "2017-18" and delete line 36 in its entirety and
21 insert "2018-19 (Fall 2011 cohort)."

22 AMENDMENT NO. 310

23 On page 178, line 45, delete "2016-17" and insert "2017-18"

24 AMENDMENT NO. 311

25 On page 179, line 24, delete "Fall 2017" and insert "Fall 2018"

26 AMENDMENT NO. 312

27 On page 179, line 30, after "at the" delete the remainder of the line and insert "Fall 2006
28 baseline of 422 through Fall 2018."

29 AMENDMENT NO. 313

30 On page 179, at the beginning of line 33, delete "2000" and insert "2006"

31 AMENDMENT NO. 314

32 On page 179, line 36, after "93% in" delete the remainder of the line and insert "Fall 2006
33 by Fall 2018"

34 AMENDMENT NO. 315

1 On page 179, line 41, delete "Fall 2000" and insert "Fall 2006"

2 AMENDMENT NO. 316

3 On page 179, delete line 46 in its entirety and insert "Spring 2009 baseline of 176 through
4 Spring 2019."

5 AMENDMENT NO. 317

6 On page 179, line 50, delete "Spring 2000" and insert "Spring 2009"

7 AMENDMENT NO. 318

8 On page 179, line 53, delete "Fiscal Year 2015-2016" and insert "Fiscal Year 2018-19"

9 AMENDMENT NO. 319

10 On page 180, after line 56, insert the following:

11 "Payable out of the State General Fund by
12 Interagency Transfers from the Department of
13 Health and Hospitals to the Louisiana State
14 University Board of Supervisors for the LSU
15 Health Sciences Center-Shreveport for legacy costs \$ 8,000,000"

16 AMENDMENT NO. 320

17 On page 181, delete lines 1 through 7 in their entirety

18 AMENDMENT NO. 321

19 On page 181, line 26, delete "Fall 2017" and insert "Fall 2018"

20 AMENDMENT NO. 322

21 On page 181, line 33, delete "Fall 2017 (retention of Fall 2016 cohort)" and insert "Fall 2018
22 (retention of Fall 2017)"

23 AMENDMENT NO. 323

24 On page 181, at the end of line 40, delete "2017-18" and delete line 41 in its entirety and
25 insert "2018-19 (Fall 2014 cohort)."

26 AMENDMENT NO. 324

27 On page 181, line 50, delete "2016-17" and insert "2017-18"

28 AMENDMENT NO. 325

29 On page 182, line 17, delete "Fall 2014" and insert "Fall 2018"

30 AMENDMENT NO. 326

31 On page 182, line 24, delete "Fall 2014 (retention of Fall 2013 cohort)" and insert "Fall 2018
32 (retention of Fall 2017)"

33 AMENDMENT NO. 327

1 On page 182, line 32, delete "Fall 2014 (retention of Fall 2012 cohort)" and insert "Fall 2018
2 (retention of Fall 2016)"

3 AMENDMENT NO. 328

4 On page 182, at the end of line 39, delete "2014-15 (Fall 2007 cohort)" and insert "2018-19
5 (Fall 2011 cohort)"

6 AMENDMENT NO. 329

7 On page 182, line 48, delete "2013-14" and insert "2018-19"

8 AMENDMENT NO. 330

9 On page 182, after line 50, insert the following:

10 "Payable out of the State General Fund by
11 Fees and Self-generated Revenues to the Louisiana
12 State University Board of Supervisors for Louisiana
13 State University - Shreveport for operating
14 expenses \$ 1,000,000"

15 AMENDMENT NO. 331

16 On page 183, line 48, delete "Fall 2017" and insert "Fall 2018"

17 AMENDMENT NO. 332

18 On page 183, delete line 54 in its entirety and insert "Fall 2018."

19 AMENDMENT NO. 333

20 On page 184, delete line 3 in its entirety and insert "Fall 2009) baseline level of 91.67% by
21 Fall 2018 (retention of Fall 2017)."

22 AMENDMENT NO. 334

23 On page 184, delete line 23 in its entirety and insert "2012-13 baseline to 158 by Fall 2018."

24 AMENDMENT NO. 335

25 On page 187, line 25, delete "Fall 2014" and insert "Fall 2018-19"

26 AMENDMENT NO. 336

27 On page 190, line 4, delete "Expenditures" and insert "State General Fund"

28 AMENDMENT NO. 337

29 On page 191, line 50, change "557,144,389" to "545,944,389"

30 AMENDMENT NO. 338

31 On page 191, line 51, change "557,144,389" to "545,944,389"

32 AMENDMENT NO. 339

33 On page 192, line 4, change "540,123,403" to "528,923,403"

1 AMENDMENT NO. 340

2 On page 192, line 8, change "557,144,389" to "545,944,389"

3 AMENDMENT NO. 341

4 On page 192, line 14, delete "total" and insert "Total"

5 AMENDMENT NO. 342

6 On page 193, line 19, delete "Expenditures" and insert "State General Fund"

7 AMENDMENT NO. 343

8 On page 194, between lines 14 and 15, insert the following:

9 "Payable out of the State General Fund by	
10 Fees and Self-generated Revenues to University of	
11 Louisiana Board of Supervisors for Nicholls State	
12 University for operating expenses	\$ 1,000,000"

13 AMENDMENT NO. 344

14 On page 194, delete line 19 and insert:

15 "Discretionary Total Financing	\$ 36,053,645"
-----------------------------------	----------------

16 AMENDMENT NO. 345

17 On page 196, between lines 16 and 17, insert the following:

18 "Payable out of the State General Fund by	
19 Fees and Self-generated Revenues to University of	
20 Louisiana Board of Supervisors for Louisiana Tech	
21 University for operating expenses	\$ 2,500,000"

22 AMENDMENT NO. 346

23 On page 198, line 20, change "52,380,800" to "51,180,800"

24 AMENDMENT NO. 347

25 On page 201, between lines 15 and 16, insert the following:

26 "Payable out of the State General Fund by	
27 Fees and Self-generated Revenues to University of	
28 Louisiana Board of Supervisors for University of	
29 Louisiana at Lafayette for operating expenses	\$ 1,000,000"

30 AMENDMENT NO. 348

31 On page 201, line 20, change "79,400,042" to "72,400,042"

32 AMENDMENT NO. 349

33 On page 205, line 4, delete "Expenditures" and insert "State General Fund"

34 AMENDMENT NO. 350

1 On page 205, delete lines 16 and 17 in their entirety and insert the following:

2 **"Performance Indicators:**
3 Number of students enrolled (as of the 14th class day)
4 in public postsecondary education TBE"

5 AMENDMENT NO. 351

6 On page 213, line 27, delete "Expenditures" and insert "State General Fund"

7 AMENDMENT NO. 352

8 On page 220, line 29, change "(7)" to "(13)"

9 AMENDMENT NO. 353

10 On page 222, between lines 27 and 28, insert the following:

11 "Payable out of the State General Fund (Direct)
12 to the Broadcasting Program \$ 400,000

13 The commissioner of administration is hereby authorized and directed to adjust the means
14 of finance for this agency by reducing the appropriation out of the State General Fund by
15 Fees & Self-generated Revenues for the Broadcasting Program by \$400,000."

16 AMENDMENT NO. 354

17 On page 225, at the end of line 30, delete "NA" and insert "20.3%"

18 AMENDMENT NO. 355

19 On page 225, at the end of line 39, delete "NA" and insert "\$7,123"

20 AMENDMENT NO. 356

21 On page 225, at the end of line 40, delete "NA" and insert "\$10,432"

22 AMENDMENT NO. 357

23 On page 225, at the end of line 41, delete "NA" and insert "\$48,497"

24 AMENDMENT NO. 358

25 On page 225, at the end of line 45, delete "NA" and insert "9,246"

26 AMENDMENT NO. 359

27 On page 230, between lines 35 and 36, insert the following:

28 "The commissioner of administration is hereby authorized and directed to adjust the means
29 of financing for State Activities by reducing the appropriation out of State General Fund
30 (Direct) by \$400,000.

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of financing for State Activities by reducing the appropriation out of State General Fund
33 (Direct) by \$250,000.

34 The commissioner of administration is hereby authorized and directed to adjust the means
35 of financing for State Activities by reducing the appropriation out of State General Fund
36 (Direct) by \$1,000,000.

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of financing for the District Support Program in this agency by reducing the appropriation
 3 out of the State General Fund by Statutory Dedications out of the Overcollections Fund by
 4 \$4,000,000.

5 Payable out of the State General Fund (Direct)
 6 to the District Support Program to improve program
 7 quality and provide support for choice programs \$ 4,000,000"

8 AMENDMENT NO. 360

9 On page 230, line 39, change "13,388,225" to "22,264,045"

10 AMENDMENT NO. 361

11 On page 230, line 40, change "907,171,661" to "898,295,841"

12 AMENDMENT NO. 362

13 On page 232, between lines 39 and 40, insert the following:

14 "State General Fund (Direct) \$ 8,875,820"

15 AMENDMENT NO. 363

16 On page 232, line 43, change "13,388,225" to "22,264,045"

17 AMENDMENT NO. 364

18 On page 232, line 45, change "102,462,169" to "93,586,349"

19 AMENDMENT NO. 365

20 On page 232, line 50, change "1,200,850,339" to "1,191,974,519"

21 AMENDMENT NO. 366

22 On page 232, after line 50, insert the following:

23 "Provided, however, that of the State General Fund (Direct) appropriated above for
 24 Subgrantee Assistance, the amount of \$376,000 shall be allocated to the School Choice Pilot
 25 Program and shall not supplant the funding recommended in the Fiscal Year 2014-2015
 26 Executive Budget for the School Choice Pilot Program.

27 Payable out of the State General Fund (Direct)
 28 to the Student - Centered Goals Program for the
 29 George Rodrigue Foundation for the Arts, Inc. \$ 250,000

30 Provided, however, that from funds appropriated to Subgrantee Assistance, the Department
 31 of Education shall present for approval to the Joint Legislative Committee on the Budget the
 32 Individuals with Disabilities Education Act High Risk Pool Grant allocations prior to
 33 distributing those funds."

34 AMENDMENT NO. 367

35 On page 233, line 17, after "for grades 3 - 8", delete "in direct run schools"

36 AMENDMENT NO. 368

1 On page 233, delete lines 19 through 21 in their entirety

2 AMENDMENT NO. 369

3 On page 233, delete lines 25 through 27 in their entirety

4 AMENDMENT NO. 370

5 On page 233, delete lines 39 through 40 in their entirety

6 AMENDMENT NO. 371

7 On page 234, line 2, change "402,480" to "240,480"

8 AMENDMENT NO. 372

9 On page 234, line 4, change "6,674" to "140,178"

10 AMENDMENT NO. 373

11 On page 234, line 5, change "1,426" to "29,922"

12 AMENDMENT NO. 374

13 On page 234, line 8, change "5,113,856" to "5,275,856"

14 AMENDMENT NO. 375

15 On page 234, line 10, change "170,024,500" to "169,890,996"

16 AMENDMENT NO. 376

17 On page 234, line 11, change "40,228,574" to "40,200,078"

18 AMENDMENT NO. 377

19 On page 235, between lines 18 and 19, insert the following:

20 "Payable out of the State General Fund (Direct)
21 to the Minimum Foundation Program to provide
22 funding for the FY 2014-2015 Minimum Foundation
23 Program formula as adopted by the Board of Elementary
24 and Secondary Education (BESE) on March 13, 2014 \$ 50,323,918"

25 AMENDMENT NO. 378

26 On page 236, between lines 17 and 18, insert the following:

27 "Payable out of the State General Fund (Direct)
28 to the Required Services Program for reimbursement
29 to nondiscriminatory state-approved nonpublic
30 schools \$ 1,000,000"

31 AMENDMENT NO. 379

32 On page 239, between lines 24 and 25, insert the following:

33 "Payable out of the State General Fund by
34 Interagency Transfers from the Department of

1 Health and Hospitals to Louisiana State University
 2 Health Care Services Division for the Executive
 3 Administration and General Support Program for
 4 legacy costs \$ 10,000,000"

5 AMENDMENT NO. 380

6 On page 240, between lines 21 and 22, insert the following:

7 "Payable out of the State General Fund (Direct)
 8 for housing parolees who are arrested pending their
 9 parole revocation hearing in the event that House
 10 Bill No. 562 of the 2014 Regular Session of the
 11 Louisiana Legislature is enacted into law \$ 7,000,000"

12 AMENDMENT NO. 381

13 On page 245, after line 55, insert the following:

14 "Payable out of the State General Fund by
 15 Statutory Dedications out of the St. Mary Parish
 16 Visitor Enterprise Fund to the St. Mary Parish
 17 Council for the following:
 18 for Kemper Williams Park \$ 100,000
 19 for Myette Point Landing Drainage \$ 50,000
 20 for Keep St. Mary Beautiful \$ 15,000
 21 for Patterson Cypress Sawmill Festival \$ 15,000

22 Payable out of the State General Fund by
 23 Statutory Dedications out of the St. Mary Parish
 24 Visitor Enterprise Fund to the city of Morgan City
 25 for the Shrimp & Petroleum Festival \$ 35,000

26 Payable out of the State General Fund by
 27 Statutory Dedications out of the St. Mary Parish
 28 Visitor Enterprise Fund to the St. Mary Parish
 29 Tourist Commission for the following:
 30 for signage \$ 50,000
 31 for the town of Berwick for the Bayou Teche
 32 Paddle Race \$ 15,000
 33 for the town of Berwick for lighthouse
 34 maintenance \$ 5,000
 35 for the city of Franklin for improvements to the
 36 Franklin Little League Park for tournaments \$ 35,000
 37 for the city of Franklin for the Harvest Moon and
 38 Black Bear Festivals \$ 15,000
 39 for the city of Franklin for Teche Theater HVAC
 40 system replacement \$ 25,000
 41 for the city of Frankin for the Center Theater
 42 rehab project \$ 25,000
 43 for the Chitimacha Tribe of Louisiana for
 44 tourism promotions \$ 15,000
 45 for the town of Baldwin in support of the Baldwin
 46 Carnival Festival \$ 10,000

47 Provided, however, that in the event that the monies in the Jefferson Parish Convention
 48 Center Fund exceed \$1,200,000 for the 2014-2015 Fiscal Year, out of the funds appropriated
 49 herein out of the fund, \$350,000 shall be allocated and distributed to the Jefferson
 50 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Jefferson Performing Arts Society - City of Westwego, \$100,000 shall be allocated and
2 distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market,
3 \$250,000 shall be allocated and distributed to the city of Gretna for the Marketing Program
4 for the Gretna Festival, and \$100,000 shall be allocated and distributed to the City of Gretna
5 - Heritage Festival. In the event that total revenues deposited in this fund are insufficient to
6 fully fund such allocations, each entity shall receive the same pro rata share of the monies
7 available, which its allocation represents to the total."

8 AMENDMENT NO. 382

9 On page 246, line 4, change "0" to "34,000,000"

10 AMENDMENT NO. 383

11 On page 246, line 5, change "34,000,000" to "0"

12 AMENDMENT NO. 384

13 On page 246, line 7, change "0" to "4,445,000"

14 AMENDMENT NO. 385

15 On page 246, line 8, change "4,445,000" to "0"

16 AMENDMENT NO. 386

17 On page 246, line 10, change "0" to "4,955,000"

18 AMENDMENT NO. 387

19 On page 246, line 11, change "4,955,000" to "0"

20 AMENDMENT NO. 388

21 On page 246, line 13, change "0" to "3,000,000"

22 AMENDMENT NO. 389

23 On page 246, line 14, change "3,000,000" to "0"

24 AMENDMENT NO. 390

25 On page 246, line 19, change "DISCRETIONARY" to "NONDISCRETIONARY"

26 AMENDMENT NO. 391

27 On page 246, line 23, change "DISCRETIONARY" to "NONDISCRETIONARY"

28 AMENDMENT NO. 392

29 On page 246, between lines 25 and 26, insert the following:

30 "Provided, however, that out of the funds allocated under the Parish Transportation Program
31 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the
32 following municipalities in the amounts listed:

33 Kenner	\$	206,400
34 Gretna	\$	168,000
35 Westwego	\$	168,000

1	Harahan	\$	168,000
2	Jean Lafitte	\$	168,000
3	Grand Isle	\$	168,000"

4 AMENDMENT NO. 393

5 On page 249, between lines 21 and 22, insert the following:

6	"Payable out of the State General Fund by		
7	Statutory Dedications out of the Rapid Response		
8	Fund to the Debt Service and State Commitments		
9	Program for economic development projects	\$	10,000,000

10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Mega-Project		
12	Development Fund to the Debt Service and State		
13	Commitments Program	\$	1,732,585

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Debt Service and State Commitments Program by reducing the
16 appropriation out of the State General Fund (Direct) by \$1,732,585.

17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Rapid Response		
19	Fund to the Debt Service and State Commitments		
20	Program	\$	3,447,644

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Debt Service and State Commitments Program by reducing the
23 appropriation out of the State General Fund (Direct) by \$3,447,644."

24 AMENDMENT NO. 394

25 On page 252, between lines 16 and 17, insert the following:

26	"Payable out of the State General Fund by		
27	Statutory Dedications out of the Casino Support		
28	Services Fund to the Parish of Orleans pursuant		
29	to the Casino Support Services contract between		
30	the State of Louisiana, and through its governing		
31	authority, the city of New Orleans, in the event		
32	that House Bill 389 of the 2014 Regular Session		
33	of the Louisiana Legislature is enacted into law		
34	and in the event that revenues are recognized by		
35	the Rev. Est. Conf. as available from the Casino		
36	Support Services Fund	\$	3,600,000

37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the Parish of Orleans pursuant to the		
40	Casino Support Services contract between the		
41	State of Louisiana, and through its governing		
42	authority, the city of New Orleans, in the event		
43	that House Bill 389 of the 2014 Regular Session		
44	of the Louisiana Legislature is not enacted into law	\$	3,600,000

45 **20-950 JUDGMENTS**

1 The sum of Three Million Seven Hundred Twenty-Two Thousand Three Hundred Fifteen
2 and No/100 (\$3,722,315.00) Dollars is hereby appropriated out of the General Fund of the
3 state of Louisiana for deposit into the Adult Probation and Parole Officers Retirement Fund,
4 established by R.S. 11:546, for Fiscal Year 2014-2015 to be used to satisfy the judgment in
5 the suit entitled "Louisiana Probation and Parole Officers Association v. The Louisiana State
6 Legislature", bearing Number 623,068, Section 23, on the docket of the Nineteenth Judicial
7 District Court, parish of East Baton Rouge, state of Louisiana."

8 AMENDMENT NO. 395

9 On page 253, line 32, change "98,931,445" to "98,991,772"

10 AMENDMENT NO. 396

11 On page 253, delete line 33 in its entirety

12 AMENDMENT NO. 397

13 On page 254, line 2, change "53,744,287" to "53,804,614"

14 AMENDMENT NO. 398

15 On page 254, line 6, change "98,931,445" to "98,991,772"

16 AMENDMENT NO. 399

17 On page 254, delete lines 7 through 9 in their entirety

18 AMENDMENT NO. 400

19 On page 254, between lines 24 and 25, insert the following:

20 "Payable out of the State General Fund (Direct)
21 to the Administrative Program \$ 498,000

22 Provided, however, that the state treasurer is hereby authorized and directed to transfer
23 monies from the State General Fund (Direct) into the Innocence Compensation Fund."

24 AMENDMENT NO. 401

25 On page 263, line 33, between "July" and the comma "," insert "1"