

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 758** HLS 14RS 561

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> May 5, 2014	9:42 AM	<b>Author:</b> NORTON
<b>Dept./Agy.:</b> DHH and DCFS		<b>Analyst:</b> Alan M. Boxberger
<b>Subject:</b> Creates the Bullying Awareness and Treatment Task Force		

CHILDREN OR INCREASE GF EX See Note  
Creates the Bullying Awareness and Treatment Task Force

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Proposed law creates the La Bullying Awareness and Treatment Task Force, provides for its membership and provides that the secretary of DHH shall serve as chairman. Proposed law provides for membership terms and treatment of vacancies; provides for schedule of meetings and election of a vice chairman and other officers deemed appropriate; provides that legislative members of the task force shall receive per diem and travel allowance; provides that nonlegislative members shall receive no compensation and serve at no expense to the state; provides for task force domiciliary; provides for quorum and voting; provides for requirements for feasibility studies; authorizes the task force to provide recommendations to the legislature; authorizes the task force to receive and expend funds appropriated or otherwise made available by the legislature or from any other source to be utilized for the purposes of proposed law; requires to tas force to submit a report of findings and recommendations on an annual basis to the legislature; requires cooperation of state entities; requires DHH and DCFS to determine availability of funding; and places the task force within DHH.

<b>EXPENDITURES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed law will result in a nominal increase in SGF associated with per diem and travel reimbursements of the four legislative appointments to the La Bullying Awareness and Treatment Task Force. Proposed law stipulates that other expenses associated with the activities and recommendations of the Task Force are subject to the availability of funds identified and appropriated by the Louisiana State Legislature or from any other source, including donations or gifts of money from public or private organizations. The LFO is unable to predict the availability of any additional fiscal resources that may be made available to the Task Force, but expenditures may increase accordingly based upon specific future appropriations by the legislature.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u>   | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       |                            |              | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}                  |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} |                            |              | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

*Evan Brasseaux*  
**Evan Brasseaux**  
**Staff Director**