
DIGEST

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Fannin

HB No. 1095

Abstract: Appropriates funds for FY 2014-2015 for expenses of the Louisiana Judiciary, including the supreme court, courts of appeal, district courts, Criminal Court of Orleans Parish, juvenile and family courts, and other courts.

Appropriates funds for Fiscal Year 2014-2015 for the ordinary operating expenses of the judicial branch of government with total funding of \$167,998,230 from the following sources: \$147,338,908 out of the State General Fund (Direct); \$10,436,500 through interagency transfers from the Dept. of Children and Family Services; and \$10,222,822 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

(1)	Louisiana Supreme Court	\$82,787,292
(2)	Courts of Appeal	45,965,109
(3)	District Courts	35,910,700
(4)	Criminal Court, Parish of Orleans	6,204,781
(5)	Juvenile and Family Courts	2,498,613
(6)	Other Courts (Required by Statute)	2,993,516
(7)	Other Courts (Not Required by Statute)	736,034
(8)	Non-Judicial State Expenses	<u>2,018,375</u>
	TOTAL	<u>\$179,114,420</u>

Provides that the appropriations out of the State General Fund (Direct) contained in this Act shall be reduced by a total amount of \$11,116,190 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

Effective July 1, 2014.

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Appropriations to the original bill.

1. Provided for a change in means of financing to decrease State General Fund (Direct) and increase Interagency Transfers from the Dept. of Children and Family Services by \$10,436,500 for drug court maintenance and enhancement and Court Appointed Special Advocates (CASA).
3. Added requirement that appropriations contained in this Act be reduced by a total amount of \$11,116,190 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.