

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 482** SLS 14RS 838

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 12, 2014	1:15 PM	Author: HEITMEIER
Dept./Agy.: Workforce Commission/LA Rehabilitation Services		Analyst: Patrice Thomas
Subject: Technical Changes to LRS		

VOCATIONAL REHAB RE -\$4,800 SG RV See Note
Provides relative to the Louisiana Rehabilitation Services.(gov sig)

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Proposed law makes technical changes to present law related to the LA Rehabilitation Services within the Louisiana Workforce Commission (LWC) as follows: (1) changes the administrator of the program from the LA Workforce Commission to LA Rehabilitation Services; (2) defines the criteria for a blind person to qualify for the program; (3) requires quarterly reports to the legislature; (4) LRS designated as a state budget unit; (5) removes the exemption to the New Orleans Home and Rehabilitation Center and Villa Feliciana Complex within the Department of Health and Hospitals; (6) disputes to be heard before a LRS hearing officer; (7) provides for definitions; (8) changes the mission of the Blind Vendors Trust Fund Advisory Board from advisory to active participant in promulgating rules and regulations; (9) moves the Blind Vendors Trust Fund account from LWC to LRS.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	(\$4,800)	(\$4,800)	(\$4,800)	(\$4,800)	(\$4,800)	(\$24,000)
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	(\$4,800)	(\$4,800)	(\$4,800)	(\$4,800)	(\$4,800)	(\$24,000)

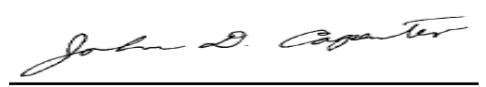
EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed legislation makes technical changes to the existing LA Rehabilitation Program; however, it impact programs expenditures within the LA Rehabilitation Services.

REVENUE EXPLANATION

The proposed legislation is anticipated to result in a decrease in self-generated revenue of \$4,800 within the Department of Health and Hospitals (DHH), Villa Feliciana Medical Complex auxiliary program. Under current law, Villa Feliciana Medical Complex is exempt from the requirements of the Randolph-Sheppard Act. The proposed legislation removes this exemption and requires Villa Feliciana to give priority of operating vending machines to blind vendors through the LA Rehabilitation Services (LRS). Presently, revenue from vending machine sales within Villa Feliciana auxiliary program is used to purchase items for residents through a point system or fund an incentive program for residents to participate in patient activities.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |


John D. Carpenter
Legislative Fiscal Officer