



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 1167 HLS 14RS 2517
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.: w/ PROP HSE COMM AMD
Sub. Bill For.:

Date: May 19, 2014 4:03 PM Author: ARNOLD
Dept./Agy.: Civil Service/Municipal Analyst: Michael Cragin
Subject: Entrance/Promotion Tests for City Civil Service Employees

CIVIL SERVICE/MUNICIPAL EG INCREASE GF EX See Note Page 1 of 1
Provides with respect to testing for civil service entrance and promotion for certain city civil service employees

Purpose of Bill: This bill provides that the State Examiner of municipal fire civil service (upon request of a city civil service commission) prepare, administer, score, and furnish applicants' scores to the city civil service commission. The bill also provides that the Examiner shall not be required to administer more than a total of four fitness for entrance or promotional tests for a city civil service commission in any twelve-month period.

It should be noted that, according to the Office of State Examiner, this bill would apply only to the City of New Orleans.

Table with 7 columns: EXPENDITURES/REVENUES, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

This bill may increase State General Fund expenditures over the next five years by an average of approximately \$340,000 per year (assuming that the maximum of four tests are administered annually by the Office of State Examiner).

According to the Office of State Examiner:

First year expenditures of \$384,222, include the following costs:

Professional Services Contracts: \$330,000 - Includes cost of possible legal fees and an estimate of out sourcing examination validation and development.

Acquisitions: \$31,005 - Includes cost of 1 new vehicle at \$27,005 (FY 2014-15 only), office equipment, and new internal software.

Operating Services: \$15,717 - Includes increased costs in 3 budget categories: operating services, travel, and supplies.

Insurance: \$7,500 -Expected increases in insurance costs.

Subsequent year expenditures of \$327,217 include the following costs:

Profession Services Contracts: \$300,000

Acquisitions: \$4,000

Operating Services: \$15,717

Insurance: \$7,500

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House [X] 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

[X] 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} [ ] 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}

[ ] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} [ ] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle, Manager, Advisory Services