
SENATE COMMITTEE AMENDMENTS

Amendments proposed by Senate Committee on Finance to Engrossed House Bill No. 262
by Representative Fannin

1 AMENDMENT NO. 1

2 On page 4, line 6, delete "79" and insert "81"

3 AMENDMENT NO. 2

4 On page 6, line 10, delete "\$7,146,466" and insert "\$6,896,466"

5 AMENDMENT NO. 3

6 On page 6, line 18, delete "\$7,146,466" and insert "\$6,896,466"

7 AMENDMENT NO. 4

8 On page 6, line 21, delete "\$7,127,456" and insert "\$6,746,466"

9 AMENDMENT NO. 5

10 On page 6, line 22, delete "\$19,010" and insert "\$150,000"

11 AMENDMENT NO. 6

12 On page 6, line 23, delete "\$7,146,466" and insert "\$6,896,466"

13 AMENDMENT NO. 7

14 On page 7, line 3, delete "\$4,684,520" and insert "\$3,261,854"

15 AMENDMENT NO. 8

16 On page 7, line 12, delete "\$4,684,520" and insert "\$3,261,854"

17 AMENDMENT NO. 9

18 On page 7, line 15, delete "\$1,306,273" and insert "\$267,727"

19 AMENDMENT NO. 10

20 On page 7, line 16, delete "\$3,378,247" and insert "\$2,994,127"

21 AMENDMENT NO. 11

22 On page 7, line 17, delete "\$4,684,520" and insert "\$3,261,854"

23 AMENDMENT NO. 12

24 On page 8, line 37, delete "878" and insert "719"

25 AMENDMENT NO. 13

26 On page 9, between lines 4 and 5, insert the following:

27 "Payable out of the State General Fund by
28 Fees and Self-generated Revenues for operating

| | | |
|----|---|----------------------|
| 1 | expenses | |
| 2 | | \$ 25,000 |
| 3 | 21-816 DIVISION OF ADMINISTRATIVE LAW | |
| 4 | EXPENDITURES: | |
| 5 | Administration - Authorized Positions (55) | |
| 6 | Nondiscretionary Expenditures | \$ 247,793 |
| 7 | Discretionary Expenditures | <u>\$ 7,211,611</u> |
| 8 | Program Description: <i>Provides a neutral forum for handling administrative</i> | |
| 9 | <i>hearings for certain state agencies, with respect for the dignity of individuals and</i> | |
| 10 | <i>their due process rights.</i> | |
| 11 | | |
| 12 | Objective: Through the Providing Impartial Administrative Hearings activity, to | |
| 13 | docket cases and conduct administrative hearings as requested by parties. | |
| 14 | Performance Indicators: | |
| 15 | Number of cases docketed 14,000 | |
| 16 | Percentage of cases docketed that are properly filed and received 100% | |
| 17 | Number of hearings conducted 12,000 | |
| 18 | Number of pre-hearing conferences conducted 1,100 | |
| 19 | | |
| 20 | Objective: Through the Providing Impartial Administrative Hearings activity, to | |
| 21 | issue decisions and orders in all unresolved cases. | |
| 22 | Performance Indicator: | |
| 23 | Number of decisions or orders issued 15,500 | |
| 24 | TOTAL EXPENDITURES | <u>\$ 7,459,404</u> |
| 25 | MEANS OF FINANCE (NONDISCRETIONARY): | |
| 26 | State General Fund by: | |
| 27 | Interagency Transfers | \$ 247,007 |
| 28 | Fees & Self-generated Revenues | <u>\$ 786</u> |
| 29 | TOTAL MEANS OF FINANCING (NONDISCRETIONARY) | <u>\$ 247,793</u> |
| 30 | MEANS OF FINANCE (DISCRETIONARY): | |
| 31 | State General Fund by: | |
| 32 | Interagency Transfers | \$ 7,185,961 |
| 33 | Fees & Self-generated Revenues | <u>\$ 25,650</u> |
| 34 | TOTAL MEANS OF FINANCING (DISCRETIONARY) | <u>\$ 7,211,611"</u> |