
SENATE COMMITTEE AMENDMENTS

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1
by Representative Fannin

1 AMENDMENT NO. 1

2 On page 3, delete lines 13 through 17

3 AMENDMENT NO. 2

4 On page 6, line 19, delete "a quarterly" and insert "an annual"

5 AMENDMENT NO. 3

6 On page 12, delete line 27, and insert the following:

7 "least \$75,659,793. Such adjustments shall include the reductions from efficiencies
8 recommendations contained in the Governmental Efficiencies Management Support report
9 prepared by Alvarez and Marsal and presented to the Senate Committee on Finance on May
10 19, 2014. These reductions from efficiencies were reported to be savings of at least \$685,000
11 in the Division of Administration; \$10,506,000 in the Department of Transportation and
12 Development; \$9,408,000 in the Department of Public Safety and Corrections - Corrections
13 Services; \$5,130,000 in the Department of Public Safety and Corrections - Public Safety
14 Services; \$1,280,000 in the Department of Public Safety and Corrections - Youth Services;
15 \$4,996,000 in the Department of Health and Hospitals; \$12,565,000 in the Office of Risk
16 Management; \$4,562,000 in cross-agency expenditures; \$17,963,000 in Procurement; and
17 \$4,130,000 in real estate. Proposed reductions from efficiencies shall not include closure of
18 any Office of Motor Vehicles field offices nor any decrease in the number of hours the
19 Cameron ferry is in operation, as presented in the report submitted to the Senate Committee
20 on Finance. Further, the commissioner of administration shall present a report to the Joint
21 Legislative Committee on the Budget no later than July 1, 2014, regarding the information
22 received from Alvarez and Marsal pursuant to the contract to provide Governmental
23 Efficiencies Management Support, which includes identification of savings, efficiencies, and
24 revenue maximization initiatives that meet or exceed \$500,000,000 in state funds. The report
25 shall include details on the efficiencies and savings identified by Alvarez and Marsal, and
26 how such efficiencies and savings may impact the \$982.5 million identified by the
27 Legislative Fiscal Office in their report to the chairman of the House Appropriations
28 Committee dated April 7, 2014, as resources utilized in Fiscal Year 2014-2015 that will
29 likely require another revenue source in Fiscal Year 2015-2016. Further, such report required
30 by this Section shall include information on the implementation of such efficiencies and
31 savings recommended by Alvarez and Marsal."

32 AMENDMENT NO. 4

33 On page 12, delete lines 28 through 30, and delete page 13

34 AMENDMENT NO. 5

35 On page 14, delete lines 1 through 20

36 AMENDMENT NO. 6

37 On page 14, after line 20, insert the following:

38 " G. Notwithstanding any law to the contrary, the Secretary of the Department of
39 Children and Family Services may transfer, with the approval of the commissioner of
40 administration via mid-year budget adjustment (BA-7 Form), the Child Care Development
41 Fund, related functions, and the necessary authorized positions to the Department of

1 Education for the implementation of the Louisiana Early Childhood Education Act in
2 accordance with Act 3 of the 2012 Regular Session of the Legislature and in the event that
3 Senate Bill No. 524 of the 2014 Regular Session of the Legislature is enacted into law.

4 H. Notwithstanding any law to the contrary, the Superintendent of the Department
5 of Education may receive, with the approval of the commissioner of administration via
6 mid-year budget adjustment (BA-7 Form), the Child Care Development Fund, related
7 functions, and the necessary authorized positions to the Department of Education for the
8 implementation of the Louisiana Early Childhood Education Act in accordance with Act 3
9 of the 2012 Regular Session of the Legislature and in the event that Senate Bill No. 524 of
10 the 2014 Regular Session of the Legislature is enacted into law."

11 AMENDMENT NO. 7

12 On page 16, delete lines 10 through 13

13 AMENDMENT NO. 8

14 On page 19, delete lines 21 through 23

15 AMENDMENT NO. 9

16 On page 19, line 26, delete "(477)" and insert "(479)"

17 AMENDMENT NO. 10

18 On page 19, line 29, delete "\$139,649,494" and insert "\$138,708,426"

19 AMENDMENT NO. 11

20 On page 20, line 4, delete "\$729,646,134" and insert "\$612,919,350"

21 AMENDMENT NO. 12

22 On page 21, line 2, delete "\$44,778,430" and insert "\$41,581,758"

23 AMENDMENT NO. 13

24 On page 21, line 8, delete "\$924,768,857" and insert "\$803,904,333"

25 AMENDMENT NO. 14

26 On page 21, line 18, delete "\$73,660,974" and insert "\$73,307,906"

27 AMENDMENT NO. 15

28 On page 21, line 20, delete "\$211,850,300" and insert "\$95,123,516"

29 AMENDMENT NO. 16

30 On page 21, line 22, delete "\$54,424,691" and insert "\$51,228,019"

31 AMENDMENT NO. 17

32 On page 21, line 24, delete "\$1,000,000" and insert "\$412,000"

33 AMENDMENT NO. 18

34 On page 21, line 27, delete "\$914,074,058" and insert "\$793,209,534"

35 AMENDMENT NO. 19

1 On page 21, line 30, delete "\$4,196,672" and insert "\$3,000,000"

2 AMENDMENT NO. 20

3 On page 21, line 39, delete "\$500,000" and insert "\$3,000,000"

4 AMENDMENT NO. 21

5 On page 21, delete line 40

6 AMENDMENT NO. 22

7 On page 21, delete lines 41 through 46

8 AMENDMENT NO. 23

9 On page 21, after line 46, insert the following:

10	"Payable out of the State General Fund by	
11	Fees and Self-generated Revenues to the	
12	Community Development Block Grant Program	
13	for Road Home Revitalization and Agricultural Efforts	\$ 32,965,286"

14 AMENDMENT NO. 24

15 On page 22, after line 49, insert the following:

16	"Payable out of the State General Fund by Statutory	
17	Dedications out of the Coastal Protection and	
18	Restoration Fund for Division of Administrative	
19	Law costs	\$ 1,828

20	Payable out of the State General Fund by Statutory	
21	Dedications out of the Oil Spill Contingency Fund	
22	to the Implementation Program for coastal	
23	restoration projects	\$ 9,538,717"

24 AMENDMENT NO. 25

25 On page 23, line 4, delete "(50)" and insert "(53)"

26 AMENDMENT NO. 26

27 On page 23, line 7, delete "\$1,278,893,677" and insert "\$1,278,943,147"

28 AMENDMENT NO. 27

29 On page 24, line 35, delete "\$1,279,854,165" and insert "\$1,279,903,635"

30 AMENDMENT NO. 28

31 On page 24, line 43, delete "\$2,034,070" and insert "\$2,083,540"

32 AMENDMENT NO. 29

33 On page 24, line 47, delete "\$1,278,893,677" and insert "\$1,278,943,147"

34 AMENDMENT NO. 30

35 On page 24, after line 47, insert the following:

1 "Payable out of the State General Fund by
 2 Interagency Transfers for Hazard Mitigation
 3 Pilot Reconstruction Project grant funds \$ 6,157,835

4 Payable out of the State General Fund by
 5 Interagency Transfers to the Administrative
 6 Program for Civil Air Patrol (CAP) payments \$ 96,000"

7 AMENDMENT NO. 31

8 On page 26, line 38, delete "\$381,498" and insert "\$3,224,135"

9 AMENDMENT NO. 32

10 On page 26, line 47, delete "\$75,949,012" and insert "\$73,106,375"

11 AMENDMENT NO. 33

12 On page 27, delete lines 3 through 7

13 AMENDMENT NO. 34

14 On page 27, line 14, delete "(15)" and insert "(16)"

15 AMENDMENT NO. 35

16 On page 28, at the end of line 13, delete "\$56,956,839" and insert "\$55,750,744"

17 AMENDMENT NO. 36

18 On page 28, at the end of line 32, delete "\$80,257,639" and insert "\$79,051,544"

19 AMENDMENT NO. 37

20 On page 28, at the end of line 44, delete "\$4,100,000" and insert "\$2,893,905"

21 AMENDMENT NO. 38

22 On page 28, at the end of line 46, delete "\$56,956,839" and insert "\$55,750,744"

23 AMENDMENT NO. 39

24 On page 28, after line 46, insert the following:

25 "Payable out of the State General Fund by
 26 Fees and Self-generated Revenues to the
 27 Administrative Program for operational
 28 expenses \$ 7,131,100

29 Payable out of the State General Fund by
 30 Statutory Dedications out of the New Orleans
 31 Sports Franchise Fund to the Administrative
 32 Program for contractual obligations \$ 2,200,000

33 Payable out of the State General Fund by
 34 Statutory Dedications out of the Sports Facility
 35 Assistance Fund to the Administrative Program for
 36 operational expenses \$ 200,000"

37 AMENDMENT NO. 40

1 On page 29, line 4, delete "\$3,105" and insert "\$17,983"

2 AMENDMENT NO. 41

3 On page 29, line 5, delete "\$575,233" and insert "\$563,305"

4 AMENDMENT NO. 42

5 On page 29, line 14, delete "\$578,338" and insert "\$581,288"

6 AMENDMENT NO. 43

7 On page 29, line 16, delete "\$3,105" and insert "\$17,983"

8 AMENDMENT NO. 44

9 On page 29, line 17, delete "\$532,826" and insert "\$517,948"

10 AMENDMENT NO. 45

11 On page 29, line 19, delete "\$532,826" and insert "\$520,898"

12 AMENDMENT NO. 46

13 On page 29, line 21, after "Revenues", insert "from Prior and Current Year Collections"

14 AMENDMENT NO. 47

15 On page 29, line 22, delete "\$575,233" and insert "\$563,305"

16 AMENDMENT NO. 48

17 On page 31, between lines 33 and 34, insert the following:

18 "Payable out of the State General Fund (Direct)
19 to the State Program for one (1) position and
20 expenses to develop and to conduct a training
21 course for Louisiana law enforcement officers on
22 the subject of investigating and preventing human
23 trafficking of children for sexual purposes, in the
24 event that House Bill No. 1025 of the 2014 Regular
25 Session of the Legislature is enacted into law \$ 250,000"

26 AMENDMENT NO. 49

27 On page 33, line 29, delete "(81)" and insert "(82)"

28 AMENDMENT NO. 50

29 On page 34, line 24, delete "\$12,907,156" and insert "\$12,906,454"

30 AMENDMENT NO. 51

31 On page 35, line 24, delete "\$13,525,225" and insert "\$13,524,523"

32 AMENDMENT NO. 52

33 On page 35, line 31, delete "\$12,907,156" and insert "\$12,906,454"

34 AMENDMENT NO. 53

1 On page 35, line 32, delete "\$12,907,156" and insert "\$12,906,454"

2 AMENDMENT NO. 54

3 On page 35, line 37, delete "(18)" and insert "(19)"

4 AMENDMENT NO. 55

5 On page 35, line 39, delete "\$2,392,255" and insert "\$2,481,439"

6 AMENDMENT NO. 56

7 On page 36, line 10, delete "(9)" and insert "(8)"

8 AMENDMENT NO. 57

9 On page 36, line 21, delete "(52)" and insert "(53)"

10 AMENDMENT NO. 58

11 On page 36, line 23, delete "\$2,873,823" and insert "\$2,924,555"

12 AMENDMENT NO. 59

13 On page 36, line 46, delete "(24)" and insert "(23)"

14 AMENDMENT NO. 60

15 On page 36, line 48, delete "\$1,416,976" and insert "\$1,313,244"

16 AMENDMENT NO. 61

17 On page 36, line 64, delete "\$8,032,709" and insert "\$8,068,893"

18 AMENDMENT NO. 62

19 On page 37, line 11, delete "\$824,626" and insert "\$860,810"

20 AMENDMENT NO. 63

21 On page 37, line 12, delete "\$7,532,591" and insert "\$7,568,775"

22 AMENDMENT NO. 64

23 On page 48, at the end of line 31, delete "\$2,308,180" and insert "\$2,339,133"

24 AMENDMENT NO. 65

25 On page 48, at the end of line 32, delete "\$7,857,280" and insert "\$7,826,327"

26 AMENDMENT NO. 66

27 On page 48, line 48, delete "\$4,102,769" and insert "\$3,235,295"

28 AMENDMENT NO. 67

29 On page 48, line 50, delete "\$4,563,971" and insert "\$3,696,497"

30 AMENDMENT NO. 68

31 On page 49, line 2, delete "\$4,563,971" and insert "\$3,696,497"

1 AMENDMENT NO. 69

2 On page 49, line 3, delete "\$4,563,971" and insert "\$3,696,497"

3 AMENDMENT NO. 70

4 On page 52, between lines 11 and 12, insert the following:

5 "Provided, however, that the commissioner of administration is authorized and directed to
6 adjust the means of financing for State Treasurer by reducing the appropriation out of
7 Statutory Dedications from the Geaux Pass Transition Fund by \$2,300,000."

8 AMENDMENT NO. 71

9 On page 62, between lines 29 and 30, insert the following:

10 "Payable out of the State General Fund by		
11 Fees and Self-generated Revenues to increase		
12 interagency transfers to the Division of		
13 Administrative Law	\$	7,507"

14 AMENDMENT NO. 72

15 On page 63, between lines 32 and 33, insert the following:

16 "Payable out of the State General Fund (Direct)		
17 to the Office of the Secretary for Louisiana		
18 FastStart	\$	500,000

19 Payable out of the State General Fund (Direct)		
20 to the Office of the Secretary for Office of		
21 Technology Services contracts	\$	350,000

22 Payable out of the State General Fund by		
23 Interagency Transfers to the Office of the Secretary		
24 for the FastStart workforce recruitment program for		
25 high-demand occupations	\$	2,400,000"

26 AMENDMENT NO. 73

27 On page 63, at the end of line 37, delete "\$21,271,731" and insert "\$21,293,735"

28 AMENDMENT NO. 74

29 On page 64, at the end of line 26, delete "\$1,888,512" and insert "\$1,866,508"

30 AMENDMENT NO. 75

31 On page 65, delete lines 1 through 13

32 AMENDMENT NO. 76

33 On page 65, between lines 19 and 20, insert the following:

34 "In the event the state is awarded the right to host a sport championship or special event in
35 national and international competition, every necessary effort shall be made to fund the state
36 commitment in securing and hosting such event. A sport championship or special event in
37 national and international competition to which these provisions apply shall be determined
38 by the Louisiana Department of Economic Development and shall include, but is not limited
39 to, the National Football League (NFL) Super Bowl, the National Collegiate Athletic

1 Association (NCAA) championship events, the National Basketball Association (NBA)
2 All-Star Game, the College Football National Championship Game or an Olympic Trial."

3 AMENDMENT NO. 77

4 On page 71, between lines 23 and 24, insert the following:

5 "Payable out of the State General Fund by
6 Interagency Transfers from the Department
7 of Education to the Office of Cultural
8 Development for the Council for the
9 Development of French in Louisiana \$ 300,000"

10 AMENDMENT NO. 78

11 On page 72, at the beginning of line 38, insert the following:

12 "\$350,000 Bayou Classic, \$500,000 NOLA Motorsports Indy Car,"

13 AMENDMENT NO. 79

14 On page 72, after line 38, insert the following:

15 "Payable out of the State General Fund (Direct)
16 to the Office of Tourism for the NOLA
17 Motorsports Park for Indy Car \$ 4,000,000

18 Provided, however, that any contracts entered into to expend monies contained herein shall
19 not limit a performer, contractor, or vendor from engaging in similar activities at multiple
20 locations throughout the state within a specified period of time.

21 Provided, however, that out of the funds appropriated herein for the Greater New Orleans
22 Sports Foundation, \$150,000 shall be allocated for the NOLA Motorsports Park."

23 AMENDMENT NO. 80

24 On page 73, line 26, delete "(155)" and insert "(154)"

25 AMENDMENT NO. 81

26 On page 74, line 3, delete "(526)" and insert "(530)"

27 AMENDMENT NO. 82

28 On page 74, line 50, delete "(75)" and insert "(86)"

29 AMENDMENT NO. 83

30 On page 75, line 31, delete "(3,383)" and insert "(3,410)"

31 AMENDMENT NO. 84

32 On page 79, between lines 14 and 15, insert the following:

33 "Payable out of the State General Fund (Direct)
34 to the Office of Management and Finance Program
35 for Operating Services expenditures that were
36 initially reduced as part of the statewide
37 information technology consolidation \$ 700,000"

38 AMENDMENT NO. 85

1 On page 79, line 17, delete "(27)" and insert "(26)"

2 AMENDMENT NO. 86

3 On page 79, line 19, delete "\$14,066,395" and insert "\$13,967,148"

4 AMENDMENT NO. 87

5 On page 80, line 8, delete "\$133,115,230" and insert "\$133,015,983"

6 AMENDMENT NO. 88

7 On page 80, line 16, delete "\$14,020,298" and insert "\$13,921,051"

8 AMENDMENT NO. 89

9 On page 80, line 20, delete "\$19,611,425" and insert "\$19,512,178"

10 AMENDMENT NO. 90

11 On page 85, between lines 29 and 30, insert the following:

12 "Payable out of the State General Fund by Fees and
13 Self-generated Revenues to the Auxiliary Program
14 for increased expenditures for the offender canteen \$ 150,000"

15 AMENDMENT NO. 91

16 On page 90, line 10, delete "(121)" and insert "(118)"

17 AMENDMENT NO. 92

18 On page 90, at the end of line 12, delete "\$35,885,968" and insert "\$35,871,156"

19 AMENDMENT NO. 93

20 On page 90, at the end of line 46, delete "\$37,359,876" and insert "\$37,345,064"

21 AMENDMENT NO. 94

22 On page 91, at the end of line 4, delete "\$22,685,284" and insert "\$22,670,472"

23 AMENDMENT NO. 95

24 On page 91, at the end of line 8, delete "\$35,885,968" and insert "\$35,871,156"

25 AMENDMENT NO. 96

26 On page 92, line 13, delete "\$71,702,095" and insert "\$82,631,924"

27 AMENDMENT NO. 97

28 On page 93, line 13, delete "(192)" and insert "(208)"

29 AMENDMENT NO. 98

30 On page 93, delete lines 46 through 48

31 AMENDMENT NO. 99

32 On page 94, at the end of line 35, delete "\$8,865,000" and insert "\$4,432,500"

1 AMENDMENT NO. 100

2 On page 94, between lines 35 and 36, insert the following:

3 "Payable out of the State General Fund by Statutory	
4 Dedications out of the Concealed Handgun Permit	
5 Fund to the Operational Support Program for	
6 acquisitions and database programming changes	\$ 117,102"

7 AMENDMENT NO. 101

8 On page 96, at the end of line 15, delete "\$23,417,013" and insert "\$23,411,268"

9 AMENDMENT NO. 102

10 On page 96, at the end of line 58, delete "\$23,963,645" and insert "\$23,957,900"

11 AMENDMENT NO. 103

12 On page 97, at the end of line 11, delete "\$13,998,754" and insert "\$13,993,009"

13 AMENDMENT NO. 104

14 On page 97, at the end of line 17, delete "\$23,417,013" and insert "\$23,411,268"

15 AMENDMENT NO. 105

16 On page 97, between lines 17 and 18, insert the following:

17 "Payable out of the State General Fund by Statutory	
18 Dedications out of the Louisiana Fire Marshal Fund	
19 to the Fire Prevention Program for six (6) positions	
20 to eliminate the backlog in annual life safety	
21 inspections, boiler maintenance inspections, and	
22 licensed facility inspections	\$ 484,195"

23 AMENDMENT NO. 106

24 On page 100, line 12, delete "(44)" and insert "(47)"

25 AMENDMENT NO. 107

26 On page 100, line 15, delete "\$8,549,290" and insert "\$8,912,471"

27 AMENDMENT NO. 108

28 On page 100, line 41, delete "(392)" and insert "(419)"

29 AMENDMENT NO. 109

30 On page 100, line 43, delete "\$30,341,138" and insert "\$33,062,915"

31 AMENDMENT NO. 110

32 On page 101, line 27, delete "(264)" and insert "(184)"

33 AMENDMENT NO. 111

34 On page 101, line 29, delete "\$20,837,424" and insert "\$11,548,238"

35 AMENDMENT NO. 112

1 On page 101, line 48, delete "(265)" and insert "(315)"

2 AMENDMENT NO. 113

3 On page 101, line 50, delete "\$19,719,961" and insert "\$23,982,702"

4 AMENDMENT NO. 114

5 On page 102, line 31, delete "\$33,633,435" and insert "\$34,660,219"

6 AMENDMENT NO. 115

7 On page 102, line 59, delete "\$117,550,813" and insert "\$116,636,110"

8 AMENDMENT NO. 116

9 On page 103, line 6, delete "\$17,933,660" and insert "\$17,049,959"

10 AMENDMENT NO. 117

11 On page 103, line 7, delete "\$552,015" and insert "\$521,013"

12 AMENDMENT NO. 118

13 On page 103, line 11, delete "\$113,316,930" and insert "\$112,402,227"

14 AMENDMENT NO. 119

15 On page 103, between lines 11 and 12, insert the following:

16 "Payable out of the State General Fund (Direct)	
17 to the Administration Program to restore one (1)	
18 classified position and related funding for personnel	
19 services and information technology operating costs	
20 originally reduced for statewide information	
21 technology consolidation	\$ 188,436

22 Payable out of the State General Fund by	
23 Fees and Self-generated Revenues to the	
24 Central/Southwest Region for the transfer of the	
25 Cecil J. Picard Educational and Recreational Center	
26 from the Department of Education, including three	
27 (3) authorized T.O. positions and associated	
28 operating expenditures, in the event that Senate Bill	
29 No. 635 of the 2014 Regular Session of the	
30 Legislature is enacted into law	\$ 254,474"

31 AMENDMENT NO. 120

32 On page 104, at the end of line 33, delete "\$19,822,273" and insert "\$19,806,436"

33 AMENDMENT NO. 121

34 On page 105, at the end of line 50, delete "\$20,255,478" and insert "\$20,239,641"

35 AMENDMENT NO. 122

36 On page 105, at the end of line 57, delete "\$2,380,806" and insert "\$2,364,969"

37 AMENDMENT NO. 123

- 1 On page 105, at the end of line 59, delete "\$19,822,273" and insert "\$19,806,436"
- 2 AMENDMENT NO. 124
- 3 On page 106, at the end of line 6, delete "\$17,975,542" and insert "\$17,938,649"
- 4 AMENDMENT NO. 125
- 5 On page 106, at the end of line 64, delete "\$18,380,726" and insert "\$18,343,833"
- 6 AMENDMENT NO. 126
- 7 On page 107, at the end of line 7, delete "\$4,618,109" and insert "\$4,581,216"
- 8 AMENDMENT NO. 127
- 9 On page 107, at the end of line 10, delete "\$17,975,542" and insert "\$17,938,649"
- 10 AMENDMENT NO. 128
- 11 On page 107, delete lines 11 through 13
- 12 AMENDMENT NO. 129
- 13 On page 107, line 17, delete "(219)" and insert "(233)"
- 14 AMENDMENT NO. 130
- 15 On page 107, at the end of line 19, delete "\$25,255,507" and insert "\$25,231,399"
- 16 AMENDMENT NO. 131
- 17 On page 108, at the end of line 50, delete "\$27,756,232" and insert "\$27,732,124"
- 18 AMENDMENT NO. 132
- 19 On page 108, at the end of line 57, delete "\$6,808,009" and insert "\$6,783,901"
- 20 AMENDMENT NO. 133
- 21 On page 108, at the end of line 59, delete "\$25,255,507" and insert "\$25,231,399"
- 22 AMENDMENT NO. 134
- 23 On page 109, delete lines 1 through 3
- 24 AMENDMENT NO. 135
- 25 On page 109, delete lines 48 through 50
- 26 AMENDMENT NO. 136
- 27 On page 110, at the end of line 6, delete "\$28,603,597" and insert "\$28,589,841"
- 28 AMENDMENT NO. 137
- 29 On page 110, at the end of line 57, delete "\$29,110,477" and insert "\$29,096,721"
- 30 AMENDMENT NO. 138
- 31 On page 111, at the end of line 4, delete "\$5,281,581" and insert "\$6,312,877"

1 AMENDMENT NO. 139

2 On page 111, at the end of line 5, delete "\$1,044,243" and insert "\$1,249,243"

3 AMENDMENT NO. 140

4 On page 111, at the end of line 6, delete "\$1,355,052" and insert "\$105,000"

5 AMENDMENT NO. 141

6 On page 111, at the end of line 7, delete "\$28,603,597" and insert "\$28,589,841"

7 AMENDMENT NO. 142

8 On page 111, line 10, delete "(881)" and insert "(880)"

9 AMENDMENT NO. 143

10 On page 111, at the end of line 12, delete "\$311,877,898" and insert "\$311,809,229"

11 AMENDMENT NO. 144

12 On page 112, at the end of line 43, delete "\$317,338,360" and insert "\$317,269,691"

13 AMENDMENT NO. 145

14 On page 112, at the end of line 49, delete "\$72,594,454" and insert "\$72,525,785"

15 AMENDMENT NO. 146

16 On page 112, at the end of line 58, delete "\$311,877,898" and insert "\$311,809,229"

17 AMENDMENT NO. 147

18 On page 112, after line 58, insert the following:

19	"EXPENDITURES:	
20	For implementation and transaction expenses	
21	associated with the electronic visit verification	
22	of Medicaid home-and-community-based services	\$ <u>1,500,000</u>
23	TOTAL EXPENDITURES	\$ <u><u>1,500,000</u></u>
24	MEANS OF FINANCE:	
25	State General Fund (Direct)	\$ 750,000
26	Federal Funds	\$ <u>750,000</u>
27	TOTAL MEANS OF FINANCING	\$ <u><u>1,500,000</u></u> "

28 AMENDMENT NO. 148

29 On page 113, at the end of line 5, delete "\$2,398,310,040" and insert "\$2,396,333,235"

30 AMENDMENT NO. 149

31 On page 115, at the end of line 36, delete "\$8,052,404,091" and insert "\$8,050,427,286"

32 AMENDMENT NO. 150

33 On page 116, at the end of line 2, delete "\$850,607,710" and insert "\$911,143,124"

1 AMENDMENT NO. 151

2 On page 116, at the end of line 9, delete "\$217,824,592" and insert "\$156,539,178"

3 AMENDMENT NO. 152

4 On page 116, at the end of line 14, delete "\$2,038,643,344" and insert "\$2,037,416,539"

5 AMENDMENT NO. 153

6 On page 116, at the end of line 15, delete "\$3,629,530,674" and insert "\$3,627,553,869"

7 AMENDMENT NO. 154

8 On page 116, delete lines 16 through 22

9 AMENDMENT NO. 155

10 On page 116, delete lines 29 through 32

11 AMENDMENT NO. 156

12 On page 117, at the end of line 10, delete "\$6,075,000" and insert "\$7,000,000"

13 AMENDMENT NO. 157

14 On page 117, between lines 13 and 14, insert the following:

15 "EXPENDITURES:

16	Payments to Private Providers for federal	
17	per-member-per-month premium assessments	
18	on Medicaid managed care organizations	\$ <u>4,506,876</u>

19	TOTAL EXPENDITURES	\$ <u><u>4,506,876</u></u>
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20 MEANS OF FINANCE:

21	State General Fund by:	
22	Statutory Dedications:	
23	Louisiana Medical Assistance Trust Fund	\$ 1,709,909
24	Federal Funds	\$ <u>2,796,967</u>

25	TOTAL MEANS OF FINANCING	\$ <u><u>4,506,876</u></u>
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26 EXPENDITURES:

27	Payments to Private Providers Program	
28	for Intermediate Care Facilities for the	
29	Developmentally Disabled (ICF/DDs)	\$ <u>9,732,976</u>

30	TOTAL EXPENDITURES	\$ <u><u>9,732,976</u></u>
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31 MEANS OF FINANCE:

32	State General Fund by:	
33	Statutory Dedications:	
34	Louisiana Medical Assistance Trust Fund	\$ 3,692,691
35	Federal Funds	\$ <u>6,040,285</u>

36	TOTAL MEANS OF FINANCING	\$ <u><u>9,732,976</u></u>
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37 EXPENDITURES:

38	Uncompensated Care Costs for	
39	payments for health care services	\$ <u>42,065,876</u>

1	TOTAL EXPENDITURES	\$ <u>42,065,876</u>
2	MEANS OF FINANCE:	
3	State General Fund by:	
4	Interagency Transfers	\$ 11,000,000
5	Federal Funds	\$ <u>31,065,876</u>

6 TOTAL MEANS OF FINANCING \$ 42,065,876

7 Provided, however, that of the appropriation immediately above for Uncompensated Care
 8 Costs payments for health care services, the Department of Health and Hospitals shall not
 9 make any such Uncompensated Care Costs payments until such time as the Biomedical
 10 Research Foundation and LSU Health Sciences Center at Shreveport finalize all outstanding
 11 contractual agreements related to the Biomedical Research Foundation’s operation of such
 12 hospital and its associated clinics.

13 Provided, further, that of the total appropriated in Schedule 09-306 Medical Vendor
 14 Payments, the commissioner of administration is hereby authorized and directed to transfer
 15 \$8,000,000 State General Fund (Direct) from the Payments to Public Providers program to
 16 the Uncompensated Care Costs program.

17	Payable out of the State General Fund by	
18	Statutory Dedications out of the Overcollections	
19	Fund for Medical Vendor Payments	\$ 47,100,000

20 Provided, however, that of the total appropriated herein for Schedule 09-306 Medical
 21 Vendor Payments, the commissioner of administration is hereby authorized and directed to
 22 adjust the means of financing by reducing the appropriation out of the State General Fund
 23 (Direct) by \$47,100,000."

24 AMENDMENT NO. 158

25 On page 118, line 3, delete "(433)" and insert "(432)"

26 AMENDMENT NO. 159

27 On page 118, at the end of line 5, delete "\$70,797,889" and insert "\$70,754,955"

28 AMENDMENT NO. 160

29 On page 118, at the end of line 54, delete "\$91,795,139" and insert "\$91,752,205"

30 AMENDMENT NO. 161

31 On page 119, at the end of line 2, delete "\$35,314,900" and insert "\$35,271,966"

32 AMENDMENT NO. 162

33 On page 119, at the end of line 11, delete "\$71,170,216" and insert "\$71,127,282"

34 AMENDMENT NO. 163

35 On page 119, between lines 11 and 12, insert the following:

36	"Payable out of the State General Fund (Direct)	
37	to the Management and Finance Program to	
38	partially reverse the reductions made in the	
39	consolidation of information technology functions	
40	within the Office of Technology Services, including	
41	eleven (11) positions	\$ 930,567

1 Payable out of the State General Fund (Direct)
 2 to the Management and Finance Program for
 3 emergency preparedness activities, including
 4 one (1) position \$ 68,669"

5 AMENDMENT NO. 164

6 On page 119, at the end of line 17, delete "\$23,352,302" and insert "\$23,304,387"

7 AMENDMENT NO. 165

8 On page 120, at the end of line 14, delete "\$23,542,207" and insert "\$23,494,292"

9 AMENDMENT NO. 166

10 On page 120, at the end of line 21, delete "\$4,149,123" and insert "\$4,101,208"

11 AMENDMENT NO. 167

12 On page 120, at the end of line 24, delete "\$23,352,302" and insert "\$23,304,387"

13 AMENDMENT NO. 168

14 On page 120, line 28, delete "(112)" and insert "(111)"

15 AMENDMENT NO. 169

16 On page 120, at the end of line 30, delete "\$16,413,251" and insert "\$16,309,494"

17 AMENDMENT NO. 170

18 On page 121, at the end of line 10, delete "\$16,622,986" and insert "\$16,519,229"

19 AMENDMENT NO. 171

20 On page 121, at the end of line 15, delete "\$10,473,159" and insert "\$10,382,145"

21 AMENDMENT NO. 172

22 On page 121, at the end of line 17, delete "\$3,227,503" and insert "\$3,214,760"

23 AMENDMENT NO. 173

24 On page 121, at the end of line 20, delete "\$16,413,251" and insert "\$16,309,494"

25 AMENDMENT NO. 174

26 On page 123, at the end of line 2, delete "\$12,653,030" and insert "\$13,953,030"

27 AMENDMENT NO. 175

28 On page 123, at the end of line 7, delete "\$2,945,812" and insert "\$1,645,812"

29 AMENDMENT NO. 176

30 On page 123, at the end of line 48, delete "\$28,853" and insert "\$49,000"

31 AMENDMENT NO. 177

32 On page 124, line 4, delete "(134)" and insert "(133)"

1 AMENDMENT NO. 178

2 On page 124, at the end of line 6, delete "\$17,787,472" and insert "\$17,689,822"

3 AMENDMENT NO. 179

4 On page 124, at the end of line 51, delete "\$18,079,034" and insert "\$17,981,384"

5 AMENDMENT NO. 180

6 On page 125, at the end of line 2, delete "\$13,717,456" and insert "\$13,626,442"

7 AMENDMENT NO. 181

8 On page 125, at the end of line 4, delete "\$2,425,219" and insert "\$2,418,583"

9 AMENDMENT NO. 182

10 On page 125, at the end of line 7, delete "\$17,787,472" and insert "\$17,689,822"

11 AMENDMENT NO. 183

12 On page 125, delete lines 8 through 10

13 AMENDMENT NO. 184

14 On page 125, between lines 10 and 11, insert the following:

15	"Payable out of the State General Fund (Direct)		
16	for behavioral health services	\$	85,000"

17 AMENDMENT NO. 185

18 On page 125, line 13, delete "(1,159)" and insert "(1,160)"

19 AMENDMENT NO. 186

20 On page 127, between lines 18 and 19, insert the following:

21 "Provided, however, that the Department of Health and Hospitals shall not make any
22 reductions to the funding appropriated herein for the Immunization Program for expenditure
23 on the purchasing or administering of vaccines during Fiscal Year 2014-2015."

24 AMENDMENT NO. 187

25 On page 127, delete lines 19 through 23, insert the following:

26	"Payable out of the State General Fund (Direct)		
27	to the Public Health Services Program for services		
28	provided to the uninsured in Federally Qualified		
29	Health Centers	\$	6,075,000"

30 AMENDMENT NO. 188

31 On page 127, between lines 32 and 33, insert the following:

32	"Payable out of Federal Funds for the Parish		
33	Health Units, including twenty (20) positions	\$	1,352,327

34	Payable out of the State General Fund (Direct)		
35	for Division of Administrative Law costs	\$	13,944

1 Payable out of the State General Fund by
 2 Fees and Self-generated Revenues for public
 3 health services and activities \$ 11,000,000"

4 AMENDMENT NO. 189

5 On page 129, at the end of line 3, delete "\$66,098,881" and insert "\$66,043,813"

6 AMENDMENT NO. 190

7 On page 129, at the end of line 26, delete "\$222,396,307" and insert "\$222,341,239"

8 AMENDMENT NO. 191

9 On page 129, at the end of line 34, delete "\$28,220,773" and insert "\$28,165,705"

10 AMENDMENT NO. 192

11 On page 129, at the end of line 36, delete "\$62,217,019" and insert "\$62,487,631"

12 AMENDMENT NO. 193

13 On page 129, at the end of line 37, delete "\$3,662,510" and insert "\$3,391,898"

14 AMENDMENT NO. 194

15 On page 129, at the end of line 42, delete "\$135,097,024" and insert "\$135,041,956"

16 AMENDMENT NO. 195

17 On page 129, after line 42, insert the following:

18 "Payable out of Federal Funds for substance
 19 abuse and mental health services \$ 991,850

20 Payable out of Federal Funds for the Shelter
 21 Plus Care federal grant \$ 1,250,052

22 Payable out of the State General Fund (Direct)
 23 to the Behavioral Health Community Program,
 24 including five (5) positions \$ 455,070"

25 AMENDMENT NO. 196

26 On page 132, line 33, delete "(78)" and insert "(82)"

27 AMENDMENT NO. 197

28 On page 132, at the end of line 35, delete "\$12,373,106" and insert "\$12,273,677"

29 AMENDMENT NO. 198

30 On page 133, at the end of line 28, delete "\$12,373,106" and insert "\$12,273,677"

31 AMENDMENT NO. 199

32 On page 133, at the end of line 30, delete "\$8,300,576" and insert "\$8,209,562"

33 AMENDMENT NO. 200

1 On page 133, at the end of line 32, delete "\$1,912,841" and insert "\$1,904,426"

2 AMENDMENT NO. 201

3 On page 133, at the end of line 35, delete "\$12,373,106" and insert "\$12,273,677"

4 AMENDMENT NO. 202

5 On page 133, between lines 35 and 36, insert the following:

6 "Payable out of the State General Fund (Direct)		
7 for pharmaceutical supplies	\$	55,068

8 Payable out of the State General Fund by		
9 Interagency Transfers for compulsive and problem		
10 gaming treatment and prevention services	\$	1,958"

11 AMENDMENT NO. 203

12 On page 133, at the end of line 41, delete "\$16,578,304" and insert "\$16,471,976"

13 AMENDMENT NO. 204

14 On page 134, at the end of line 32, delete "\$16,624,386" and insert "\$16,518,058"

15 AMENDMENT NO. 205

16 On page 134, at the end of line 37, delete "\$10,687,898" and insert "\$10,596,884"

17 AMENDMENT NO. 206

18 On page 134, at the end of line 39, delete "\$3,839,265" and insert "\$3,823,951"

19 AMENDMENT NO. 207

20 On page 134, at the end of line 42, delete "\$16,578,304" and insert "\$16,471,976"

21 AMENDMENT NO. 208

22 On page 134, line 46, delete "(107)" and insert "(106)"

23 AMENDMENT NO. 209

24 On page 134, at the end of line 48, delete "\$16,647,868" and insert "\$16,545,559"

25 AMENDMENT NO. 210

26 On page 135, at the end of line 32, delete "\$16,943,706" and insert "\$16,841,397"

27 AMENDMENT NO. 211

28 On page 135, at the end of line 37, delete "\$9,433,920" and insert "\$9,342,906"

29 AMENDMENT NO. 212

30 On page 135, at the end of line 39, delete "\$4,224,160" and insert "\$4,212,865"

31 AMENDMENT NO. 213

32 On page 135, at the end of line 42, delete "\$16,647,868" and insert "\$16,545,559"

1 AMENDMENT NO. 214

2 On page 136, line 3, delete "(163)" and insert "(164)"

3 AMENDMENT NO. 215

4 On page 136, line 4, delete "\$29,586,678" and insert "\$29,611,327"

5 AMENDMENT NO. 216

6 On page 138, line 1, delete "(431)" and insert "(439)"

7 AMENDMENT NO. 217

8 On page 138, line 2, delete "\$115,129,556" and insert "\$118,050,498"

9 AMENDMENT NO. 218

10 On page 141, line 20, delete "\$768,453,007" and insert "\$771,398,598"

11 AMENDMENT NO. 219

12 On page 141, line 22, delete "\$82,911,643" and insert "\$85,857,234"

13 AMENDMENT NO. 220

14 On page 141, line 31, delete "\$498,595,584" and insert "\$501,541,175"

15 AMENDMENT NO. 221

16 On page 141, at the end of line 33, delete "\$52,004,420" and insert "\$52,801,806"

17 AMENDMENT NO. 222

18 On page 141, at the end of line 42, delete "\$207,473,570" and insert "\$206,676,184"

19 AMENDMENT NO. 223

20 On page 141, after line 43, insert the following:

21 "Payable out of Federal Funds to the		
22 Administrative and Executive Support		
23 Program for Division of Administrative Law costs	\$	12,480
24 Payable out of the State General Fund (Direct)		
25 to the Administrative and Executive Support		
26 Program for Division of Administrative Law costs	\$	6,427
27 Payable out of the State General Fund by		
28 Interagency Transfers from the Division of		
29 Administration to the Administrative and Executive		
30 Support Program to cost allocate Federal Funds		
31 associated with the information technology		
32 consolidation	\$	6,692,518

33 Provided, however, that of the funds appropriated herein for serving Louisiana's senior
 34 population, \$500,000 shall be directed to the state's food banks for the purchase of food to
 35 be distributed through the statewide network to address hunger and food insecurity of
 36 Louisiana's senior citizens."

37 AMENDMENT NO. 224

1 On page 142, line 42, delete "(14)" and insert "(15)"

2 AMENDMENT NO. 225

3 On page 143, after line 49, insert the following:

4 "Payable out of the State General Fund (Direct)
 5 to the Executive Program for Division of
 6 Administrative Law costs \$ 3,490"

7 AMENDMENT NO. 226

8 On page 144, line 3, delete "(106)" and insert "(108)"

9 AMENDMENT NO. 227

10 On page 146, between lines 16 and 17, insert the following:

11 "Payable out of the State General Fund (Direct)
 12 to the Oil and Gas Regulatory Program for
 13 Division of Administrative Law costs \$ 1,577"

14 AMENDMENT NO. 228

15 On page 147, line 3, delete "(45)" and insert "(47)"

16 AMENDMENT NO. 229

17 On page 147, after line 39, insert the following:

18 "Payable out of the State General Fund by Statutory
 19 Dedications out of the Coastal Resources Trust
 20 Fund to the Coastal Management Program for the
 21 Lake Hermitage Marsh Creation Project in
 22 Barataria Basin in Plaquemines Parish \$ 1,000,000"

23 AMENDMENT NO. 230

24 On page 148, line 5, delete "(572)" and insert "(626)"

25 AMENDMENT NO. 231

26 On page 149, line 32, delete "\$2,018,593" and insert "\$2,017,506"

27 AMENDMENT NO. 232

28 On page 149, line 47, delete "\$103,329,842" and insert "\$103,328,755"

29 AMENDMENT NO. 233

30 On page 150, line 5, delete "\$92,368,559" and insert "\$92,367,472"

31 AMENDMENT NO. 234

32 On page 150, line 9, delete "\$94,150,158" and insert "\$94,149,071"

33 AMENDMENT NO. 235

34 On page 150, between lines 9 and 10, insert the following:

35 "Payable out of the State General Fund by

1 Fees and Self-generated Revenues to the Tax
 2 Collection Program for professional services
 3 expenditures related to contracts for legal services \$ 500,000

4 Payable out of the State General Fund by
 5 Fees and Self-generated Revenues to the Tax
 6 Collection Program for twenty-five (25) positions
 7 and funding for revenue enhancement initiatives \$ 1,821,347"

8 AMENDMENT NO. 236

9 On page 151, after line 48, insert the following:

10 "Payable out of the State General Fund by
 11 Statutory Dedications out of the Environmental
 12 Trust Fund for Interagency Transfer expenditures to
 13 the Division of Administration for Division of
 14 Administrative Law fees \$ 11,468"

15 AMENDMENT NO. 237

16 On page 156, line 22, delete "(21)" and insert "(22)"

17 AMENDMENT NO. 238

18 On page 162, between lines 19 and 20, insert the following:

19 "Payable out of Federal Funds to the Enforcement
 20 Program for the purpose of allowing the
 21 enforcement division to have a greater enforcement
 22 presence offshore and inland insuring required
 23 safety compliance \$ 972,315"

24 AMENDMENT NO. 239

25 On page 162, line 22, delete "(216)" and insert "(218)"

26 AMENDMENT NO. 240

27 On page 164, between lines 29 and 30, insert the following:

28 "Payable out of the State General Fund by
 29 Statutory Dedications out of the Hunters for the
 30 Hungry Account to the Wildlife Program for
 31 expenditures related to administrative, processing
 32 and distribution cost of the Hunters for the
 33 Hungry Program \$ 100,000"

34 AMENDMENT NO. 241

35 On page 164, line 32, delete "(219)" and insert "(227)"

36 AMENDMENT NO. 242

37 On page 167, delete lines 11 through 16

38 AMENDMENT NO. 243

39 On page 168, line 8, delete "(37)" and insert "(40)"

40 AMENDMENT NO. 244

1 On page 168, line 10, delete "\$3,780,317" and insert "\$4,180,365"

2 AMENDMENT NO. 245

3 On page 168, line 36, delete "\$4,013,721" and insert "\$4,413,769"

4 AMENDMENT NO. 246

5 On page 168, line 43, delete "\$3,664,170" and insert "\$4,064,218"

6 AMENDMENT NO. 247

7 On page 168, line 46, delete "\$3,780,317" and insert "\$4,180,365"

8 AMENDMENT NO. 248

9 On page 169, delete lines 1 through 6

10 AMENDMENT NO. 249

11 On page 169, between lines 6 and 7, insert the following:

12 "Payable out of the State General Fund by	
13 Fees & Self-generated Revenues to the	
14 Administrative Program to increase interagency	
15 transfers to the Division of Administrative Law	\$ 11,906"

16 AMENDMENT NO. 250

17 On page 170, delete lines 7 through 42

18 AMENDMENT NO. 251

19 On page 171, delete lines 48 through 50

20 AMENDMENT NO. 252

21 On page 173, at the end of line 14, delete "\$4,040,108" and insert "\$2,703,825"

22 AMENDMENT NO. 253

23 On page 173, at the end of line 15, delete "\$1,426,044" and insert "\$2,762,327"

24 AMENDMENT NO. 254

25 On page 173, at the end of line 38, delete "\$14,902,736" and insert "\$11,510,787"

26 AMENDMENT NO. 255

27 On page 174, delete line 6, and insert the following:

28 "Provided, however, of the \$16,850,000 in State General Fund (Direct) and \$12,150,000 in
29 Interagency Transfers provided for the"

30 AMENDMENT NO. 256

31 On page 174, between lines 9 and 10, insert the following:

32 "Provided, however, in the event during Fiscal Year 2014-2015 that the state general fund
33 and dedicated funds for higher education are below the level appropriated in Fiscal Year

1 2013-2014, the WISE Council may delay or waive match requirements, in the event that
2 House Bill No. 1033 of the 2014 Regular Session of the Legislature is enacted into law."

3 AMENDMENT NO. 257

4 On page 174, at the end of line 16, insert the following:

5 "Provided, however, the distribution from the Board of Regents shall include \$150,000 for
6 Southern University - New Orleans and \$150,000 for Southern University - Shreveport,
7 Louisiana."

8 AMENDMENT NO. 258

9 On page 174, delete lines 17 through 26

10 AMENDMENT NO. 259

11 On page 174, at the end of line 31, delete "\$39,075,948" and insert "\$15,925,948"

12 AMENDMENT NO. 260

13 On page 174, between lines 31 and 32, insert the following:

14 "Payable out of the State General Fund (Direct)	
15 to the Board of Regents for the Louisiana State	
16 University Board of Supervisors for the Louisiana	
17 State University Health Sciences Center - Shreveport	\$ 3,000,000
18 Payable out of the State General Fund by	
19 Interagency Transfers from the Division of	
20 Administration, Community Development Block	
21 Grant Program to the Board of Regents for the	
22 Workforce and Innovation for a Stronger	
23 Economy Initiative	\$ 12,150,000

24 AMENDMENT NO. 261

25 On page 175, between lines 21 and 22, insert the following:

26 "The commissioner of administration is hereby authorized and directed to adjust the means
27 of financing for the Louisiana Universities Marine Consortium Program in this agency by
28 reducing the appropriation out of the State General Fund by Statutory Dedications out of the
29 Support Education in Louisiana First Fund by \$83."

30 AMENDMENT NO. 262

31 On page 176, between lines 38 and 39, insert the following:

32 "Payable out of the State General Fund by	
33 Statutory Dedications out of the TOPS Fund to	
34 the TOPS Tuition Program for TOPS awards	\$ 3,391,949"

35 AMENDMENT NO. 263

36 On page 177, after line 38, insert the following:

37 "The commissioner of administration is hereby authorized and directed to adjust the means
38 of financing for the Louisiana State University Board of Supervisors by reducing the
39 appropriation out of the State General Fund by Statutory Dedications out of the Support
40 Education in Louisiana First Fund by \$41,925 and allocating the reduction among each
41 higher education institution as follows:

1	Louisiana State University - A & M College	\$	17,651
2	Louisiana State University - Alexandria	\$	573
3	Louisiana State University Health Sciences Center - New Orleans	\$	8,820
4	Louisiana State University Health Sciences Center - Shreveport	\$	5,736
5	Louisiana State University - Eunice	\$	533
6	Louisiana State University - Shreveport	\$	1,349
7	Louisiana State University - Agricultural Center	\$	6,210
8	Paul M. Hebert Law Center	\$	852
9	Pennington Biomedical Research Center	\$	<u>201</u>

10 TOTAL \$ 41,925"

11 AMENDMENT NO. 264

12 On page 182, delete lines 61 and 62, and insert the following:

13 "Health Sciences Center - Shreveport \$ 8,000,000"

14 AMENDMENT NO. 265

15 On page 187, between lines 20 and 21, insert the following:

16 "Payable out of the State General Fund by Fees and
 17 Self-generated Revenues to the Southern University
 18 Board of Supervisors for Southern University -
 19 Shreveport, Louisiana \$ 292,970

20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of financing for the Southern University Board of Supervisors by reducing the appropriation
 22 out of the State General Fund by Fees and Self-generated Revenues by \$4,258,357 and
 23 allocating the reduction among each higher education institution as follows:

24	Southern University - Agricultural & Mechanical College	\$	2,412,346
25	Southern University - Law Center	\$	909,988
26	Southern University - New Orleans	\$	<u>936,023</u>

27 TOTAL \$ 4,258,357

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of financing for the Southern University Board of Supervisors by reducing the appropriation
 30 out of the State General Fund by Statutory Dedications out of the Support Education in
 31 Louisiana First Fund by \$6,052 and allocating the reduction among each higher education
 32 institution as follows:

33	Southern University - Agricultural & Mechanical College	\$	3,962
34	Southern University - Law Center	\$	433
35	Southern University - New Orleans	\$	1,133
36	Southern University - Shreveport, Louisiana	\$	405
37	Southern University - Agricultural Research and Extension Center	\$	<u>119</u>

38 TOTAL \$ 6,052"

39 AMENDMENT NO. 266

40 On page 189, after line 53, insert the following:

41 "Payable out of the State General Fund (Direct)
 42 to the Southern University Board of Supervisors for
 43 Southern University - Agricultural & Mechanical College \$ 2,700,000"

44 AMENDMENT NO. 267

1 On page 190, after line 50, insert the following:

2 "Payable out of the State General Fund (Direct)
 3 to the Southern University Board of Supervisors
 4 for Southern University - Law Center \$ 1,500,000"

5 AMENDMENT NO. 268

6 On page 192, after line 41, insert the following:

7 "Payable out of the State General Fund (Direct)
 8 to the Southern University Board of Supervisors
 9 for Southern University - Shreveport, Louisiana \$ 300,000"

10 AMENDMENT NO. 269

11 On page 194, between lines 8 and 9, insert the following:

12 "The commissioner of administration is hereby authorized and directed to adjust the means
 13 of financing for the University of Louisiana Board of Supervisors by reducing the
 14 appropriation out of the State General Fund by Statutory Dedications out of the Support
 15 Education in Louisiana First Fund by \$33,938 and allocating the reduction among each
 16 higher education institution as follows:

17	Nicholls State University	\$	2,389
18	Grambling State University	\$	2,229
19	Louisiana Tech University	\$	4,219
20	McNeese State University	\$	2,721
21	University of Louisiana at Monroe	\$	4,027
22	Northwestern State University	\$	2,787
23	Southeastern Louisiana University	\$	4,417
24	University of Louisiana at Lafayette	\$	5,689
25	University of New Orleans	\$	<u>5,460</u>

26 TOTAL \$ 33,938

27 The commissioner of administration is hereby authorized and directed to adjust the means
 28 of financing for McNeese State University in this agency by reducing the appropriation out
 29 of the State General Fund by Statutory Dedications out of the Calcasieu Parish Fund by
 30 \$15,471."

31 AMENDMENT NO. 270

32 On page 200, delete lines 16 through 18

33 AMENDMENT NO. 271

34 On page 204, between lines 36 and 37, insert the following:

35 "Payable out of the State General Fund by Fees and Self-generated Revenues to the
 36 Louisiana Community and Technical Colleges Board of Supervisors for operating expenses
 37 to be allocated to each higher education institution as follows:

38	Baton Rouge Community College	\$	2,867,358
39	Nunez Community College	\$	272,869
40	Bossier Parish Community College	\$	937,595
41	South Louisiana Community College	\$	991,781
42	River Parishes Community College	\$	644,814
43	Louisiana Technical College	\$	1,499,997
44	SOWELA Technical Community College	\$	299,983
45	Northshore Technical Community College	\$	<u>198,865</u>

1 TOTAL \$ 7,713,262

2 The commissioner of administration is hereby authorized and directed to adjust the means
 3 of financing for Delgado Community College in the Louisiana Community and Technical
 4 Colleges Board of Supervisors by reducing the appropriation out of the State General Fund
 5 by Fees and Self-generated Revenues by \$2,122,915.

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of financing for SOWELA Technical Community College in the Louisiana Community and
 8 Technical Colleges Board of Supervisors by reducing the appropriation out of the State
 9 General Fund by Statutory Dedications out of the Calcasieu Parish Fund by \$5,157.

10 The commissioner of administration is hereby authorized and directed to adjust the means
 11 of financing for Delgado Community College in the Louisiana Community and Technical
 12 Colleges Board of Supervisors by reducing the appropriation out of the State General Fund
 13 by Statutory Dedications out of the Orleans Parish Excellence Fund by \$12,606.

14 The commissioner of administration is hereby authorized and directed to adjust the means
 15 of financing for the Louisiana Community and Technical Colleges Board of Supervisors by
 16 reducing the appropriation out of the State General Fund by Statutory Dedications out of the
 17 Support Education in Louisiana First Fund by \$11,002 and allocating the reduction among
 18 each higher education institution as follows:

19	Baton Rouge Community College	\$	1,608
20	Delgado Community College	\$	2,726
21	Nunez Community College	\$	313
22	Bossier Parish Community College	\$	811
23	South Louisiana Community College	\$	1,396
24	River Parishes Community College	\$	285
25	Louisiana Delta Community College	\$	862
26	Louisiana Technical College	\$	1,122
27	SOWELA Technical Community College	\$	540
28	L.E. Fletcher Technical Community College	\$	280
29	Northshore Technical Community College	\$	480
30	Central Louisiana Technical Community College	\$	<u>579</u>

31 TOTAL \$ 11,002"

32 AMENDMENT NO. 272

33 On page 219, delete lines 52 through 55

34 AMENDMENT NO. 273

35 On page 221, delete lines 13 through 17

36 AMENDMENT NO. 274

37 On page 221, at the end of line 36, delete "\$7,934,787" and insert "\$7,106,531"

38 AMENDMENT NO. 275

39 On page 222, at the end of line 36, delete "\$9,119,651" and insert "\$8,291,395"

40 AMENDMENT NO. 276

41 On page 222, at the end of line 44, delete "\$5,846,743" and insert "\$5,018,487"

42 AMENDMENT NO. 277

43 On page 222, at the end of line 49, delete "\$8,733,387" and insert "\$7,905,131"

1 AMENDMENT NO. 278

2 On page 222, after line 49, insert the following:

3 "Payable out of the State General Fund by
4 Interagency Transfers from the Department of
5 Education, Minimum Foundation Program (MFP)
6 to the Living and Learning Community Program
7 pursuant to the FY 2014-2015 MFP formula as
8 adopted by the Board of Elementary and Secondary
9 Education (BESE) on March 13, 2014, and
10 amended by the board on May 12, 2014 \$ 828,256"

11 AMENDMENT NO. 279

12 On page 223, at the end of line 29, delete "\$400,000" and insert "\$250,000"

13 AMENDMENT NO. 280

14 On page 223, delete lines 30 through 32

15 AMENDMENT NO. 281

16 On page 225, at the end of line 17, delete "\$7,154,113" and insert "\$7,013,365"

17 AMENDMENT NO. 282

18 On page 225, at the end of line 35, delete "\$7,332,339" and insert "\$7,191,591"

19 AMENDMENT NO. 283

20 On page 225, at the end of line 44, delete "\$5,723,593" and insert "\$5,582,845"

21 AMENDMENT NO. 284

22 On page 225, at the end of line 47, delete "\$7,154,113" and insert "\$7,013,365"

23 AMENDMENT NO. 285

24 On page 225, after line 47, insert the following:

25 "Payable out of the State General Fund by
26 Interagency Transfers from the Department of
27 Education, Minimum Foundation Program (MFP)
28 to the NOCCA Instruction Program pursuant to the
29 FY 2014-2015 MFP formula as adopted by the
30 Board of Elementary and Secondary Education
31 (BESE) on March 13, 2014, and amended by the
32 board on May 12, 2014 \$ 140,748"

33 AMENDMENT NO. 286

34 On page 231, line 38, delete "\$400,000" and insert "\$250,000"

35 AMENDMENT NO. 287

36 On page 231, delete lines 52 through 54

37 AMENDMENT NO. 288

38 On page 231, after line 54, insert the following:

1 "Provided, however, that the commissioner of administration is hereby authorized and
2 directed to adjust both the authorized positions for the Auxiliary Account Program by
3 reducing three (3) authorized positions and the means of financing for State Activities by
4 reducing the appropriation out of the State General Fund by Fees and Self-generated
5 Revenues by \$254,474 in the event that Senate Bill No. 635 of the 2014 Regular Session of
6 the Legislature is enacted into law.

7 Provided, further, that the commissioner of administration is hereby authorized and directed
8 to transfer both the aforementioned three (3) authorized positions and \$254,474 in associated
9 funding out of State General Fund by Fees and Self-generated Revenues to Schedule 08-403
10 Office of Juvenile Justice in the event that Senate Bill No. 635 of the 2014 Regular Session
11 of the Legislature is enacted into law."

12 AMENDMENT NO. 289

13 On page 232, delete lines 1 through 6

14 AMENDMENT NO. 290

15 On page 232, between lines 6 and 7, insert the following:

16 "Payable out of the State General Fund (Direct)
17 to the Administrative Support Program to restore
18 two (2) classified Authorized Positions and
19 associated expenses previously transferred to the
20 Division of Administration, Office of Technology
21 Services \$ 198,803

22 Payable out of the State General Fund by
23 Interagency Transfers from the Board of
24 Elementary and Secondary Education, Louisiana
25 Quality Education Support Fund Program to the
26 Administrative Support Program for the Globally
27 Unique Identifier (GUID) system, in the event
28 House Bill No. 1076 of the 2014 Regular Session of
29 the Legislature is enacted into law \$ 651,000

30 Payable out of Federal Funds to the District Support
31 Program for legal cases handled by the
32 Division of Administrative Law \$ 13,745"

33 AMENDMENT NO. 291

34 On page 233, at the end of line 47, delete "\$164,773,706" and insert "\$163,432,628"

35 AMENDMENT NO. 292

36 On page 233, at the end of line 65, delete "\$1,212,079,642" and insert "\$1,210,738,564"

37 AMENDMENT NO. 293

38 On page 234, at the end of line 8, delete "\$91,427,427" and insert "\$90,086,349"

39 AMENDMENT NO. 294

40 On page 234, at the end of line 13, delete "\$1,189,815,597" and insert "\$1,188,474,519"

41 AMENDMENT NO. 295

42 On page 234, delete lines 18 through 20

1 AMENDMENT NO. 296

2 On page 234, delete lines 25 through 33

3 AMENDMENT NO. 297

4 On page 235, at the end of line 5, delete "\$21,026,912" and insert "\$19,192,661"

5 AMENDMENT NO. 298

6 On page 235, at the end of line 49, delete "\$215,777,510" and insert "\$213,943,259"

7 AMENDMENT NO. 299

8 On page 236, at the end of line 2, delete "\$5,275,856" and insert "\$3,441,605"

9 AMENDMENT NO. 300

10 On page 236, at the end of line 6, delete "\$215,366,930" and insert "\$213,532,679"

11 AMENDMENT NO. 301

12 On page 236, between lines 6 and 7, insert the following:

13 "Payable out of the State General Fund by
14 Interagency Transfers from the Minimum
15 Foundation Program to the Recovery School
16 District - Instruction Program for receipt of risk
17 management premiums billed to charter schools \$ 1,834,251"

18 AMENDMENT NO. 302

19 On page 236, at the end of line 10, delete "\$3,456,012,698" and insert "\$3,539,965,987"

20 AMENDMENT NO. 303

21 On page 236, at the end of line 49, delete "\$3,456,012,698" and insert "\$3,539,965,987"

22 AMENDMENT NO. 304

23 On page 236, at the end of line 51, delete "\$3,163,927,549" and insert "\$3,248,287,838"

24 AMENDMENT NO. 305

25 On page 236, at the end of line 55, delete "\$118,885,149" and insert "\$118,478,149"

26 AMENDMENT NO. 306

27 On page 236, at the end of line 58, delete "\$3,456,012,698" and insert "\$3,539,965,987"

28 AMENDMENT NO. 307

29 On page 237, delete lines 15 through 45

30 AMENDMENT NO. 308

31 On page 237, after line 45, insert the following:

32 "Payable out of the State General Fund (Direct)
33 to the Minimum Foundation Program to provide
34 funding for the Course Choice Program pursuant to

1 the Fiscal Year 2014-2015 Minimum Foundation
 2 Program formula as adopted by the Board of
 3 Elementary and Secondary Education (BESE) on
 4 March 13, 2014, and amended by the board on
 5 May 12, 2014 \$ 3,500,000

6 Provided, however, that of the State General Fund (Direct) appropriated above for the
 7 Minimum Foundation Program, an amount not to exceed \$300,000 shall be transferred to
 8 Schedule 06-265 Office of Cultural Development to be used toward the costs of VISA
 9 sponsorship for both Foreign Language Associates or graduates of the Escadrille Louisiane
 10 program pursuant to State Board of Elementary and Secondary Education regulations."

11 AMENDMENT NO. 309

12 On page 241, delete lines 1 through 4

13 AMENDMENT NO. 310

14 On page 242, delete lines 11 and 12, and insert the following:

15 "Administration and General Support Program \$ 10,000,000"

16 AMENDMENT NO. 311

17 On page 243, at the end of line 11, delete "\$7,000,000" and insert "\$3,500,000"

18 AMENDMENT NO. 312

19 On page 243, line 48, delete "\$2,270,733" and insert "\$2,277,733"

20 AMENDMENT NO. 313

21 On page 244, line 44, delete "\$1,400,000" and insert "\$2,000,000"

22 AMENDMENT NO. 314

23 On page 245, line 30, delete "\$46,078,203" and insert "\$46,685,203"

24 AMENDMENT NO. 315

25 On page 245, line 54, delete "\$2,270,733" and insert "\$2,277,733"

26 AMENDMENT NO. 316

27 On page 247, line 13, delete "\$1,400,000" and insert "\$2,000,000"

28 AMENDMENT NO. 317

29 On page 248, line 25, delete "\$46,078,203" and insert "\$46,685,203"

30 AMENDMENT NO. 318

31 On page 248, at the end of line 44, delete "\$15,000" and insert "\$10,000"

32 AMENDMENT NO. 319

33 On page 248, at the end of line 48, delete "\$35,000" and insert "\$40,000"

34 AMENDMENT NO. 320

35 On page 248, delete lines 49 and 50, and insert the following:

1 "for the city of Franklin for the Harvest Moon,
2 Black Bear, and Wooden Boat Festivals \$ 20,000"

3 AMENDMENT NO. 321

4 On page 249, at the end of line 6, insert the following:

5 "\$50,000 shall be allocated and distributed to the city of Westwego for the Westwego Fest,"

6 AMENDMENT NO. 322

7 On page 249, between lines 11 and 12, insert the following:

8 "Payable out of the State General Fund by
9 Statutory Dedications out of the Lake
10 Charles Civic Center Fund as provided
11 in R.S. 47:322.11 and 332.30 to the City
12 of Lake Charles \$ 4,600,000

13 Payable out of the State General Fund by
14 Statutory Dedications out of the East Baton Rouge
15 Parish Enhancement Fund to be expended in
16 accordance with R.S. 47:322.9 \$ 200,000

17 Payable out of the State General Fund by Statutory
18 Dedications out of the East Baton Rouge Parish
19 Riverside Centroplex Fund to be expended in
20 accordance with R.S. 47:332.2 \$ 300,000

21 Payable out of the State General Fund by Statutory
22 Dedications out of the St. Mary Parish Visitor
23 Enterprise Fund to the city of Franklin for the
24 Bayou Teche Paddle Race \$ 10,000

25 Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist
26 Commission Fund, the monies in the fund shall be allocated and distributed as follows:
27 \$10,000 shall be allocated and distributed to the Jeanerette Museum; \$10,000 shall be
28 allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund
29 shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish
30 Visitors and Convention Bureau, thirty-seven percent (37%) to the Acadiana Fairgrounds
31 Commission, sixteen percent (16%) to the Iberia Economic Development Authority, and two
32 percent (2%) to the Iberia Sports Complex Commission.

33 Provided, however, that of the funds appropriated herein to East Carroll Parish out of the
34 East Carroll Visitor Enterprise Fund, one hundred percent shall be allocated and distributed
35 to Doorway to Louisiana, Inc. D/B/A East Carroll Parish Tourism Commission. In the event
36 that total revenues deposited in this fund are insufficient to fully fund such allocation,
37 Doorway to Louisiana, Inc. shall receive the same pro rata share of the monies available
38 which its allocation represents to the total.

39 Further provided, that from the funds appropriated herein out of the Richland Parish Visitor
40 Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi of which
41 amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the remainder shall
42 be allocated for the Cave Theater, \$10,000 shall be allocated and distributed to the town of
43 Mangham for downtown development, and \$25,000 shall be allocated and distributed to the
44 town of Rayville for downtown development. In the event that total revenues deposited in
45 this fund are insufficient to fully fund such allocations, each entity shall receive the same pro
46 rata share of the monies available which its allocation represents to the total.

47 Further provided, that from the funds appropriated herein out of the Madison Parish Visitor
48 Enterprise Fund, \$12,500 shall be allocated and distributed to the Madison Parish Historical

1 Society, and \$10,000 shall be allocated and distributed to the city of Tallulah for
2 beautification and repair projects. In the event that total revenues deposited in this fund are
3 insufficient to fully fund such allocations, each entity shall receive the same pro rata share
4 of the monies available which its allocation represents to the total.

5 Provided, however, that out of the funds appropriated out of the East Baton Rouge Parish
6 Community Improvement Fund, \$100,000 shall be allocated and distributed to St. George
7 Fire Protection District No. 2 for the St. George Fire Department for hazardous materials
8 training and equipment."

9 AMENDMENT NO. 323

10 On page 249, after line 45, insert the following:

11 "Provided, however, that of the funding allocated herein to Ouachita Parish under the Parish
12 Transportation Program (R.S. 48:751-756(A)), eight percent (8%) shall be allocated to the
13 town of Richwood, and three percent (3%) shall be allocated to the town of Sterlington."

14 AMENDMENT NO. 324

15 On page 250, line 27, delete "\$33,286,013" and insert "\$33,207,333"

16 AMENDMENT NO. 325

17 On page 250, line 37, delete "\$33,286,013" and insert "\$33,207,333"

18 AMENDMENT NO. 326

19 On page 250, line 39, delete "\$27,836,013" and insert "\$27,757,333"

20 AMENDMENT NO. 327

21 On page 250, line 44, delete "\$33,286,013" and insert "\$33,207,333"

22 AMENDMENT NO. 328

23 On page 250, after line 44, insert the following:

24 "Provided, however, that the additional assistant district attorney positions funded herein
25 shall be contingent upon Senate Bill No. 214 of the 2014 Regular Session of the Legislature
26 being enacted into law."

27 AMENDMENT NO. 329

28 On page 251, line 19, delete "\$42,381,526" and insert "\$40,485,935"

29 AMENDMENT NO. 330

30 On page 251, line 25, delete "\$42,381,526" and insert "\$40,485,935"

31 AMENDMENT NO. 331

32 On page 251, line 30, delete "\$42,381,526" and insert "\$40,485,935"

33 AMENDMENT NO. 332

34 On page 251, line 31, delete "\$42,381,526" and insert "\$40,485,935"

35 AMENDMENT NO. 333

36 On page 252, between lines 35 and 36, insert the following:

- 1 "Payable out of the State General Fund by
- 2 Statutory Dedications out of the
- 3 Rapid Response Fund for State Commitments \$ 2,961,711

- 4 Payable out of the State General Fund by
- 5 Statutory Dedications out of the Louisiana
- 6 Economic Development Fund for State
- 7 Commitments \$ 1,950,234

- 8 Payable out of the State General Fund by
- 9 Statutory Dedications out of the Louisiana
- 10 Mega-Project Development Fund
- 11 for State Commitments \$ 1,217,222"

- 12 AMENDMENT NO. 334
- 13 On page 252, delete lines 40 through 46

- 14 AMENDMENT NO. 335
- 15 On page 253, delete lines 1 through 7

- 16 AMENDMENT NO. 336
- 17 On page 253, between lines 7 and 8, insert the following:

- 18 "Payable out of the State General Fund by
- 19 Statutory Dedications out of the Louisiana
- 20 Mega-Project Development Fund to the
- 21 Debt Service and State Commitments Program \$ 16,000,000

- 22 The commissioner of administration is hereby authorized and directed to adjust the means
- 23 of finance for the Debt Service and State Commitments Program by reducing the
- 24 appropriation out of the State General Fund (Direct) by \$16,000,000."

- 25 AMENDMENT NO. 337
- 26 On page 255, line 5, delete "\$8,245,738" and insert "\$8,092,513"

- 27 AMENDMENT NO. 338
- 28 On page 255, line 11, delete "\$899,361" and insert "\$868,418"

- 29 AMENDMENT NO. 339
- 30 On page 255, line 13, delete "\$592,063" and insert "\$570,288"

- 31 AMENDMENT NO. 340
- 32 On page 255, line 18, delete "\$2,314,436" and insert "\$2,242,580"

- 33 AMENDMENT NO. 341
- 34 On page 255, line 19, delete "\$784,802" and insert "\$758,151"

- 35 AMENDMENT NO. 342
- 36 On page 255, line 22, delete "\$8,245,738" and insert "\$8,092,513"

1 AMENDMENT NO. 343

2 On page 255, line 28, delete "\$592,063" and insert "\$570,288"

3 AMENDMENT NO. 344

4 On page 255, line 33, delete "\$2,314,436" and insert "\$2,242,580"

5 AMENDMENT NO. 345

6 On page 255, line 36, delete "\$899,361" and insert "\$868,418"

7 AMENDMENT NO. 346

8 On page 255, line 37, delete "\$784,802" and insert "\$758,151"

9 AMENDMENT NO. 347

10 On page 255, line 38, delete "\$8,245,738" and insert "\$8,092,513"

11 AMENDMENT NO. 348

12 On page 258, delete lines 20 through 36