

Regular Session, 2014

HOUSE BILL NO. 1194

BY REPRESENTATIVE KLECKLEY

1 AN ACT

2 To appropriate funds for Fiscal Year 2014-2015 to defray the expenses of the Louisiana
3 Legislature, including the expenses of the House of Representatives and the Senate,
4 of legislative service agencies, and of the Louisiana State Law Institute; to provide
5 for the salary, expenses, and allowances of members, officers, staff, and agencies of
6 the Legislature; to provide with respect to the appropriations and allocations herein
7 made; and to provide for related matters.

8 Be it enacted by the Legislature of Louisiana:

9 Section 1. The sum of Seventy-Three Million Three Hundred Fifty-Two Thousand
10 Eight Hundred Eleven and No/100 (\$73,352,811.00) Dollars, or so much thereof as may be
11 necessary, is hereby appropriated out of the state general fund and the sum of Twenty-Four
12 Million Nine Hundred Fifty-Four Thousand Sixty-Four and No/100 (\$24,954,064.00)
13 Dollars is hereby appropriated out of self-generated funds to defray the expenses of the
14 legislature, including the House of Representatives and the Senate, the staffs of the House
15 of Representatives and of the Senate, the Legislative Auditor, the Legislative Fiscal Office,
16 the Legislative Budgetary Control Council, and the Louisiana State Law Institute.

17 Section 2.(A)(1) Out of the total amount herein appropriated from the state general
18 fund, Fifty Million Seven Hundred Sixty-Two Thousand Seven Hundred Ninety-Eight and
19 No/100 (\$50,762,798.00) Dollars is hereby allocated to provide the salary and allowances
20 of members, officers, and staff of the House of Representatives, and the salary and
21 allowances for the speaker of the House of Representatives and for expenses of his office,
22 including reimbursement for actual expenses as presiding officer and for his service to or for
23 the benefit of the House of Representatives, the legislature, the legislative branch of
24 government, or the state, as determined by the speaker, and to provide the salary and
25 allowances of members, officers, and staff of the Senate, and the salary and allowances for

1 the president of the Senate and for expenses of his office, including reimbursement for actual
2 expenses as presiding officer and for his service to or for the benefit of the Senate, the
3 legislature, the legislative branch of government, or the state, as determined by the president
4 of the Senate. These funds also shall be used to pay mileage and per diem of the members
5 of the legislature and mileage and per diem expenses of committees; salaries and/or expense
6 allowances of officers and employees of the legislature; costs of renovations, maintenance,
7 repairs, and necessary additions to the House and/or Senate chambers and other legislative
8 rooms; audio-visual systems, information networks, technological enhancements, and
9 technical support; printing the bills, journals, and calendars; computer equipment and
10 services; library services; provision of accessibility services for persons with disabilities
11 during sessions of the legislature and during the interim; and for all other expenses of the
12 legislature. Notwithstanding any other provision of the law to the contrary, any and all
13 monies paid to an employee of the legislature shall be used to determine full-time status and
14 for the eligibility and calculation of all benefits, including, but not limited to, retirement and
15 insurance. This provision shall be remedial in nature and shall not eliminate or reduce any
16 current benefits of a legislative employee. In addition to the amounts and limitations
17 provided in R.S. 24:31.5, these funds shall also be used to provide an additional two hundred
18 seventy-five dollars per month to the total amount available to each legislator for the salary
19 of his legislative assistants which shall be obtained and disbursed as hereinafter provided.

20 (2) Notwithstanding the provisions of R.S. 24:31.5, any legislative assistant
21 employed on or before December 1, 2007, may retain the salary they were earning on
22 December 1, 2007.

23 (B) Of the sum above allocated to the two houses of the legislature, Twenty-Eight
24 Million Nine Hundred Ninety-Eight Thousand Three Hundred and No/100 (\$28,998,300.00)
25 Dollars is hereby set aside and allocated for the use of the House of Representatives and
26 Twenty-One Million Seven Hundred Sixty-Four Thousand Four Hundred Ninety-Eight and
27 No/100 (\$21,764,498.00) Dollars for the use of the Senate.

28 (C) The presiding officer of each house shall warrant on the state treasurer in favor
29 of the House of Representatives or the Senate, as the case may be, for the allocation herein
30 provided, or for so much thereof as may be necessary. The aforesaid warrants shall be paid
31 out of the state general fund, and the state treasurer shall pay said warrants by preference

1 over all other warrants, except warrants for the salaries of constitutional officers of the state,
2 which shall be concurrent with the warrants provided for by this Act.

3 (D)(1) The funds drawn as provided herein shall be deposited in the name of the
4 House of Representatives or the Senate, as the case may be, in an approved bank located in
5 this state selected by the presiding officer of each house. Payment of per diem and mileage,
6 salaries of the members, officers, and employees, and other expenses of the legislature shall
7 be made by individual check, payable to the person or firm entitled thereto, signed by the
8 presiding officer of the House of Representatives as to disbursements by the House, and as
9 to disbursements by the Senate, signed by the president of the Senate. Facsimile signatures
10 may be used; such payment also may be made by electronic funds transfer through the
11 automated clearing house and deposited into the account of the person or firm entitled to
12 such payment.

13 (2) Copies of legislative documents of the Senate and the House shall be provided
14 at fees according to policy and schedules adopted by the secretary of the Senate and clerk
15 of the House, jointly, and approved by the president of the Senate and the speaker of the
16 House, jointly. Funds derived from the sale of legislative documents of the Senate and the
17 House during the 2015 Regular Session shall be used to offset the cost of printing the
18 journals and calendars.

19 (3) The legislature is hereby expressly authorized to receive and expend any monies
20 received as a result of any grants or donations or other forms of assistance as provided for
21 in Article VII, Section 9(A)(1) of the Louisiana Constitution of 1974.

22 (E) Any portion of the funds herein allocated to the two houses, any portion of the
23 funds previously appropriated or interest earnings on such appropriations and any self-
24 generated revenues that are not required for the expenses of the 2014 Regular Session of the
25 Legislature, including printing and all expenses in connection therewith, are hereby
26 appropriated and may be used to pay the mileage, per diem, expenses of committees, and any
27 other expenses of the legislature during the 2014-2015 Fiscal Year; however, all funds
28 remaining unexpended and/or unencumbered shall be returnable to the state general fund on
29 or before October 1, 2015.

30 Section 3.(A) The sum of Ten Million Fourteen Thousand Eight Hundred Twenty-
31 Three and No/100 (\$10,014,823.00) Dollars is hereby allocated out of the total appropriation

1 from the state general fund made in Section 1 of this Act to the legislative auditor, to pay the
2 expenses of his office, including the salaries and expenses of his employees, the costs of
3 equipment, and all other expenses incurred by that office in connection with the operation
4 thereof during the 2014-2015 Fiscal Year.

5 (B)(1) The sum of Three Hundred Fifty Thousand and No/100 (\$350,000.00) Dollars
6 is hereby appropriated, payable from the state general fund, to establish an agency working
7 capital fund to be known as the Legislative Auditor Ancillary Enterprise Fund. Of the funds
8 available in the ancillary enterprise fund, the sum of Twenty-Four Million Nine Hundred
9 Fifty-Four Thousand Sixty-Four and No/100 (\$24,954,064.00) Dollars is authorized to be
10 used by the legislative auditor, in addition to the amount allocated in Section 3.(A) hereof,
11 to pay the expenses of his office, including the salaries and expenses of his employees, the
12 costs of equipment, and all other expenses incurred by that office in connection with the
13 operations thereof during the 2014-2015 Fiscal Year.

14 (2) The legislative auditor, in addition to the authority contained in R.S. 24:517.1,
15 shall be authorized to receive reimbursement of actual expenses of audits performed on
16 federally funded programs, both direct and indirect, and regulatory boards funded primarily
17 from fees and self-generated revenues and self-supported enterprise functions for the
18 purpose of generating revenue to pay expenses as provided in Section 3.(B)(1) of this Act.
19 Reimbursement for audits performed on federally funded programs shall be limited to
20 reimbursement authorized by federal laws and regulations.

21 (3) Notwithstanding any provision of the law to the contrary, including the General
22 Appropriation Act, in addition to the authority contained in R.S. 24:517.1 and 517.3, the
23 legislative auditor is authorized to allocate and collect from each auditee included in the
24 state's Comprehensive Annual Financial Report, exclusive of those auditees audited by
25 independent certified public accountants, such amounts as may be reasonably necessary to
26 compensate the legislative auditor for services rendered and costs incurred in connection
27 with the audit of each auditee. In the collection of such amounts, the legislative auditor
28 shall, on or after the first day of July of each year, notify and warrant, without any other
29 approval, the state treasurer of the amount allocated to each auditee. The state treasurer,
30 upon receipt of said notice and warrant, shall transfer forthwith the amounts allocated to
31 each auditee from monies accruing or available to the auditee to the Legislative Auditor

1 Ancillary Enterprise Fund. Notwithstanding the foregoing, the sum of all amounts allocated
2 to all such auditees shall not exceed the amount appropriated to the legislative auditor from
3 the Legislative Auditor Ancillary Enterprise Fund in accordance with Section 3.(B)(1)
4 herein.

5 (C) In the conduct of such functions all receipts of self-generated revenues shall be
6 deposited in the state treasury to the credit of the Legislative Auditor Ancillary Enterprise
7 Fund and disbursements made by the state treasurer to the extent of the amounts deposited
8 to the credit of such fund in accordance with provisions of law governing expenditures. All
9 monies from self-generated revenue of the legislative auditor's office shall be paid to the
10 Legislative Auditor Ancillary Enterprise Fund and shall be deemed to be available for
11 expenditure in the amount herein appropriated, and any increase in self-generated revenue
12 over the amount herein appropriated shall be available for expenditure by the legislative
13 auditor only on approval by the co-chairmen of the Legislative Budgetary Control Council.

14 (D) The legislative auditor shall warrant on the state treasurer for the monies
15 allocated by this Section, and the warrant shall be paid by the state treasurer out of the state
16 general fund. The funds so drawn shall be disbursed only in accordance with budgeted
17 amounts provided herein and such amendments as may be approved by the Legislative
18 Budgetary Control Council.

19 (E) In addition to any portion of the funds herein allocated in this Section to the
20 legislative auditor, any portion of the funds previously appropriated to the legislative auditor,
21 and all other revenue and funds of the legislative auditor, or interest earnings, are hereby
22 appropriated and may be used to defray the expenses of the legislative auditor. These funds
23 shall be subject to warrant by the legislative auditor on the state treasurer, in an amount not
24 to exceed the total balance remaining at the end of the previous fiscal year; however, all
25 funds remaining unexpended and/or unencumbered shall be returnable to the state general
26 fund on or before October 1, 2015.

27 Section 4.(A) The sum of Two Million Eight Hundred Eighty-Six Thousand Six
28 Hundred Sixty-Four and No/100 (\$2,886,664.00) Dollars is hereby allocated out of the total
29 appropriation from the state general fund made in Section 1 of this Act to the Joint
30 Legislative Committee on the Budget, to be used solely for the operations of the Legislative
31 Fiscal Office and in particular to pay the expenses thereof, including the salaries and

1 expenses of its employees, the cost of equipment, and all other expenses incurred by said
 2 office in connection with the operation thereof during the 2014-2015 Fiscal Year. The
 3 operations and functions of the Legislative Fiscal Office shall be under the direction and
 4 supervision of the Joint Legislative Committee on the Budget. Any contracts for consultant
 5 services shall be approved by the Legislative Budgetary Control Council and the Joint
 6 Legislative Committee on the Budget.

7 (B) The legislative fiscal officer shall warrant on the state treasurer for the allocation
 8 provided by this Section, and the warrant shall be paid by the state treasurer out of the state
 9 general fund. The funds so drawn shall be disbursed only in accordance with a budget
 10 approved by the Joint Legislative Committee on the Budget and the Legislative Budgetary
 11 Control Council.

12 (C) Any portion of the funds herein allocated to the Legislative Fiscal Office, any
 13 portion of the funds previously appropriated or interest earnings on such appropriations and
 14 any self-generated revenues that are not required for the expenses of the 2014 Regular
 15 Session of the Legislature, including printing and all expenses in connection therewith, are
 16 hereby appropriated and may be used to pay expenses of the Legislative Fiscal Office during
 17 the 2014-2015 Fiscal Year; however, all funds remaining unexpended and/or unencumbered
 18 shall be returnable to the state general fund on or before October 1, 2015.

19 Section 5.(A) The sum of One Million One Hundred Thirty-One Thousand Four
 20 Hundred One and No/100 (\$1,131,401.00) Dollars is hereby allocated out of the total
 21 appropriation from the state general fund made in Section 1 of this Act to the Louisiana State
 22 Law Institute, to pay the expenses thereof, including the salaries and expenses of its
 23 employees, the cost of equipment, and all other expenses incurred by said office in
 24 connection with the operation thereof during the 2014-2015 Fiscal Year.

25 (B) The executive director of the Louisiana State Law Institute shall warrant on the
 26 state treasurer for the allocation provided by this Section, and the warrant shall be paid by
 27 the state treasurer out of the state general fund. The funds so drawn shall be disbursed only
 28 in accordance with a budget approved by the Legislative Budgetary Control Council and
 29 subject to the budgetary control of said council.

30 (C) Any portion of the funds herein allocated to the Louisiana State Law Institute,
 31 any portion of the funds previously appropriated or interest earnings on such appropriations

1 and any self-generated revenues may be used to pay expenses of the Louisiana State Law
2 Institute during the 2014-2015 Fiscal Year; however, all funds remaining unexpended and/or
3 unencumbered shall be returnable to the state general fund on or before October 1, 2015.

4 Section 6.(A) The sum of Eight Million Five Hundred Fifty-Seven Thousand One
5 Hundred Twenty-Five and No/100 (\$8,557,125.00) Dollars is hereby allocated out of the
6 total appropriation from the state general fund made in Section 1 of this Act and the balance
7 on July 2, 2014 of the fund created pursuant to Section 13 of Act 513 of the 2008 Regular
8 Session is hereby appropriated to the Legislative Budgetary Control Council, all of which
9 may be used to pay the expenses thereof, including salaries and expenses of certain
10 legislative employees, expenses of the Huey P. Long Memorial Law Library, the David R.
11 Poynter Legislative Research Library, contracts for professional services, mileage and per
12 diem expenses of the interim activities of joint legislative committees created by statute or
13 by the presiding officers of the Senate and the House of Representatives to which no specific
14 allocation of funds is made in this Act, as approved by the council or, jointly, by the co-
15 chairmen of the council, the cost of construction, maintenance, improvements, renovations,
16 and access to the capitol building, capitol annex building, pentagon courts, and arsenal
17 building, and adjacent grounds, and purchase, maintenance, and repair of furniture and
18 equipment, audio-visual systems, information networks, technological enhancements,
19 technical support, and computer equipment and services, as jointly approved by the president
20 of the Senate and the speaker of the House of Representatives, the cost of equipment, dues
21 to legislative associations, to pay costs to maintain actuarial integrity of the state retirement
22 system affected by the inclusion of certain legislative employees, and all other expenses
23 incurred by said council in connection with the operation thereof during the 2014-2015
24 Fiscal Year.

25 (B) The co-chairmen of the Legislative Budgetary Control Council shall jointly
26 warrant on the state treasurer for the monies appropriated and allocated by this Section, and
27 the state treasurer shall pay their warrants by preference over all other warrants, except
28 warrants for the salaries of constitutional officers of the state, which shall be concurrent with
29 warrants provided for by this Act.

30 (C) The funds drawn as provided herein shall be deposited in the name of the
31 Legislative Budgetary Control Council in an approved bank located in this state selected by

1 the presiding co-chairmen of the council. Payment of per diem and mileage, salaries of the
 2 officers and employees, and other expenses of the Legislative Budgetary Control Council
 3 shall be made by individual check, payable to the person or firm entitled thereto, signed by
 4 the presiding co-chairmen of the council. Facsimile signatures may be used; such payment
 5 also may be made by electronic funds transfer through the automated clearing house and
 6 deposited into the account of the person or firm entitled to such payment.

7 (D) Any portion of the funds herein allocated to the Legislative Budgetary Control
 8 Council, any portion of the funds previously appropriated, or interest earnings on any such
 9 appropriations, and self-generated revenues are hereby appropriated and may be used to pay
 10 any expenses of the Legislative Budgetary Control Council during the 2014-2015 Fiscal
 11 Year; however, all funds remaining unexpended and/or unencumbered shall be returnable
 12 to the state general fund on or before October 1, 2015.

13 Section 7. In accordance with R.S. 39:51(D), a comparative statement of the existing
 14 operating budget for the 2013-2014 fiscal year and the appropriation for 2014-2015 fiscal
 15 year from the state general fund is as follows:

Entity	FY 2013-2014	FY 2014-2015
House of Representatives	\$ 27,607,568	\$ 28,998,300
Senate	\$ 20,728,093	\$ 21,764,498
Legislative Auditor	\$ 9,314,823	\$ 10,014,823
Legislative Fiscal Office	\$ 2,430,297	\$ 2,886,664
Louisiana State Law Institute	\$ 1,033,509	\$ 1,131,401
Legislative Budgetary Control		
Council	\$ 8,149,643	\$ 8,557,125
Total state general fund	\$ 69,263,933	\$ 73,352,811

25 The Legislative Auditor for FY 2013-2014 was appropriated self-generated funds in
 26 the amount of \$23,379,566 and for FY 2014-2015 is appropriated self-generated funds in the
 27 amount of \$24,954,064. The Legislative Budgetary Control Council for FY 2013-2014 was
 28 appropriated the balance of the technology fund on July 2, 2013 and for FY 2014-2015 is
 29 appropriated the balance on July 2, 2014 of said fund.

1 Section 8. This Act shall become effective on July 1, 2014; if vetoed by the governor
2 and subsequently approved by the legislature, this Act shall become effective on July 1,
3 2014, or on the day following such approval by the legislature, whichever is later.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____