

**HOUSE BILL 1 TRACKING (GENERAL APPROPRIATION BILL)**  
**2014 Regular Legislative Session**  
**TOTAL MEANS OF FINANCE**

Department	FY 2012-2013 ACTUALS	EOB 12/1/2013	ORIGINAL	ENGROSSED	REENGROSSED	SENATE AMENDMENTS	AFTER SENATE	ENROLLED
Preamble	\$0	\$0	\$0	(\$138,995,289)	(\$139,995,289)	\$64,335,496	(\$75,659,793)	\$0
Executive Department	\$2,827,029,237	\$3,579,667,542	\$2,678,946,197	\$2,668,947,258	\$2,667,823,427	(\$52,825,108)	\$2,614,998,319	\$0
Department of Veterans Affairs	\$54,439,622	\$58,182,213	\$60,596,191	\$60,596,191	\$60,596,191	\$36,184	\$60,632,375	\$0
Secretary of State	\$68,422,210	\$62,650,958	\$76,359,207	\$77,383,815	\$77,383,815	\$200,000	\$77,583,815	\$0
Office of the Attorney General	\$58,893,591	\$78,740,182	\$63,253,575	\$63,253,575	\$63,253,575	\$1,132,526	\$64,386,101	\$0
Lieutenant Governor	\$5,347,443	\$7,352,466	\$7,327,122	\$7,327,122	\$7,327,122	\$0	\$7,327,122	\$0
State Treasurer	\$9,876,348	\$14,462,724	\$14,611,272	\$14,611,272	\$14,611,272	(\$2,171,319)	\$12,439,953	\$0
Public Service Commission	\$8,697,647	\$9,621,266	\$9,510,646	\$9,571,910	\$9,745,801	\$0	\$9,745,801	\$0
Agriculture and Forestry	\$75,537,527	\$73,833,053	\$74,993,774	\$74,993,774	\$74,993,774	\$1,949,743	\$76,943,517	\$0
Commissioner of Insurance	\$29,047,810	\$31,581,683	\$34,160,468	\$34,160,468	\$34,160,468	\$7,507	\$34,167,975	\$0
Department of Economic Development	\$37,729,588	\$58,679,482	\$48,978,881	\$39,518,881	\$39,518,881	\$3,250,000	\$42,768,881	\$0
Dept of Culture Recreation and Tourism	\$83,487,323	\$90,685,596	\$85,656,252	\$85,656,252	\$85,656,252	\$5,150,000	\$90,806,252	\$0
Dept of Transportation and Development	\$523,421,682	\$587,981,395	\$569,196,252	\$569,196,252	\$569,196,252	\$0	\$569,196,252	\$0
Corrections Services	\$462,718,742	\$494,105,078	\$525,387,929	\$525,387,929	\$525,387,929	\$6,925,612	\$532,313,541	\$0
Public Safety Services	\$388,594,973	\$502,499,102	\$420,253,531	\$429,118,531	\$429,118,531	\$14,948,240	\$444,066,771	\$0
Youth Services	\$112,609,023	\$111,340,978	\$117,550,813	\$117,550,813	\$117,550,813	(\$471,793)	\$117,079,020	\$0
Department of Health and Hospitals	\$8,303,418,021	\$9,144,099,071	\$9,421,516,267	\$9,413,825,028	\$9,428,667,266	\$93,084,337	\$9,521,751,603	\$0
Department of Children and Family Services	\$669,100,726	\$784,598,321	\$768,453,007	\$768,453,007	\$768,453,007	\$9,657,016	\$778,110,023	\$0
Department of Natural Resources	\$111,576,228	\$102,214,004	\$79,991,651	\$79,991,651	\$79,991,651	\$1,005,067	\$80,996,718	\$0
Department of Revenue	\$83,920,900	\$100,322,641	\$103,329,842	\$103,329,842	\$103,329,842	\$2,320,260	\$105,650,102	\$0
Department of Environmental Quality	\$100,803,015	\$123,424,785	\$128,505,622	\$128,505,622	\$128,505,622	\$11,468	\$128,517,090	\$0
Louisiana Workforce Commission	\$250,466,987	\$277,508,815	\$276,171,376	\$280,433,376	\$280,433,376	\$0	\$280,433,376	\$0
Department of Wildlife and Fisheries	\$133,430,735	\$200,588,764	\$204,281,895	\$204,281,895	\$204,281,895	\$1,072,315	\$205,354,210	\$0
Department of Civil Service	\$23,242,639	\$25,273,248	\$25,075,886	\$25,075,886	\$25,075,886	(\$6,190,662)	\$18,885,224	\$0
Higher Education	\$2,764,972,333	\$2,633,386,949	\$2,622,006,799	\$2,636,644,770	\$2,637,644,770	(\$3,436,274)	\$2,634,208,496	\$0
Special Schools and Commissions	\$88,739,491	\$91,473,952	\$91,417,720	\$91,417,720	\$91,482,720	\$185,000	\$91,667,720	\$0
Department of Education	\$5,170,468,596	\$5,282,869,807	\$5,139,872,909	\$5,189,796,827	\$5,187,734,527	\$1,682,459	\$5,189,416,986	\$0
LSU Health Care Services Division	\$834,253,575	\$112,958,465	\$121,024,302	\$131,024,302	\$131,024,302	\$0	\$131,024,302	\$0
Other Requirements	\$716,421,490	\$797,009,124	\$744,575,496	\$769,805,811	\$780,805,811	\$3,723,671	\$784,529,482	\$0
<b>General Appropriation Total</b>	<b>\$23,996,667,502</b>	<b>\$25,437,111,664</b>	<b>\$24,513,004,882</b>	<b>\$24,460,864,491</b>	<b>\$24,483,759,489</b>	<b>\$145,581,745</b>	<b>\$24,629,341,234</b>	<b>\$0</b>