

**CONFERENCE COMMITTEE REPORT
House Bill No. 1094 By Representative Fannin**

June 2, 2014

To the Honorable Speaker and Members of the House of Representatives and the Honorable President and Members of the Senate.

Ladies and Gentlemen:

We, the conferees appointed to confer over the disagreement between the two houses concerning House Bill No. 1094 by Representative Fannin, recommend the following concerning the Engrossed bill:

1. That the set of Senate Committee Amendments proposed by the Senate Committee on Finance and adopted by the Senate on May 26, 2014, be adopted.
2. That the following amendments to the engrossed bill be adopted:

AMENDMENT NO. 1

On page 6, between lines 26 and 27, insert the following:

"EXECUTIVE DEPARTMENT

01-133 OFFICE OF ELDERLY AFFAIRS

EXPENDITURES:

To the Parish Councils on Aging Program for payments of \$42,187.50 to each parish council on aging	\$ 2,700,000
TOTAL EXPENDITURES	\$ <u>2,700,000</u>

MEANS OF FINANCE:

State General Fund (Direct)	\$ 1,000,000
State General Fund by:	
Statutory Dedications:	
Overcollections Fund	\$ <u>1,700,000</u>
TOTAL MEANS OF FINANCING	\$ <u>2,700,000"</u>

AMENDMENT NO. 2

On page 7, between lines 19 and 20, insert the following:

"DEPARTMENT OF EDUCATION

19-681 SUBGRANTEE ASSISTANCE

EXPENDITURES:

Payments of \$35,065 to each city, parish, and local public school system, the Recovery School District, Special School District, LSU Lab School, Southern Lab School, Louisiana School for Math, Science, and the Arts, New Orleans Center for the Creative Arts, Louisiana Schools for the Deaf and Visually Impaired, and Louisiana Special Education Center	\$ <u>2,700,005</u>
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TOTAL EXPENDITURES \$ 2,700,005

MEANS OF FINANCE:

State General Fund (Direct) \$ 1,000,000

State General Fund by:

Statutory Dedications:

Overcollections Fund \$ 1,700,005

TOTAL MEANS OF FINANCING \$ 2,700,005"

Respectfully submitted,

Representative James R. Fannin

Senator Jack Donahue

Representative Chuck Kleckley

Senator John A. Alario, Jr.

Representative Patricia Haynes Smith

Senator Edwin R. Murray

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

CONFERENCE COMMITTEE REPORT DIGEST

House Bill No. 1094 by Representative Fannin

Keyword and oneliner of the instrument as it left the House

APPROPRIATIONS/SUPPLEML: Provides for supplemental appropriations

Report adopts Senate amendments to:

1. Provide for net supplemental appropriation changes for Fiscal Year 2013-2014 as follows: Interagency Transfers of \$15,920,057; Fees and Self-generated Revenues of \$35,213,709; Statutory Dedications of \$9,935,678; Federal Funds of \$31,512,457.
2. Add supplemental capital outlay appropriations in Fiscal Year 2013-2014 of \$3,700,000 for major repairs on state buildings, \$900,000 for the Press Street Studios at the New Orleans Center for the Creative Arts, and \$1,333,706 for the Health/Human Performance Education Complex at McNeese State University.
3. Deem certain prior appropriations bona fide obligations of the state through June 30, 2015.

Report amends the bill to:

1. Add supplemental appropriations for Fiscal Year 2014-2015 as follows: State General Fund (Direct) of \$2,000,000; Statutory Dedications of \$3,400,005.

Digest of the bill as proposed by the Conference Committee

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for FY 2013-2014. Provides for net increases (decreases) in appropriations as follows: State General Fund (Direct) by \$1,753,045; Interagency Transfers by \$15,920,057; Fees & Self-generated Revenues by \$44,133,312; Statutory Dedications by \$69,999,575; and Federal Funds by \$100,012,457.

Additionally appropriates \$181,042,275 out of the State General Fund from the FY 2012-2013 surplus and prior year surpluses from nonrecurring sources and \$25,000,000 out of Statutory Dedications from nonrecurring sources in FY 2013-2014. Appropriates \$6,000,000 out of Statutory Dedications from nonrecurring sources in FY 2014-2015.

Additionally appropriates supplemental funding for FY 2014-2015 as follows: State General Fund (Direct) of \$2,000,000; Statutory Dedications by \$3,400,005.

Provisions for FY 2013-2014 effective upon signature of governor or lapse of time for gubernatorial action. Provisions for FY 2014-2015 effective July 1, 2014.