

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 853** HLS 14RS 684

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 2, 2014	7:09 AM	Author: HARRIS
Dept./Agy.:		Analyst: Travis McIlwain
Subject: Executive Budget/General Appropriations Bill		

BUDGETARY PROCEDURES

EN NO IMPACT See Note

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Provides for information included in the executive budget and the General Appropriation Bill

Proposed bill requires the General Appropriations Bill to include expenditure categories itemized by category for each agency as recommended for the ensuing fiscal year in the supporting document and excludes Higher Education and LSU Health Sciences Center Health Care Services Division from the itemized expenditure category requirements. Proposed bill deletes the requirement that performance data be included in the General Appropriation Act and Ancillary Appropriation Act and be included in either the executive budget or supporting document. Effective July 1, 2014

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. This bill merely provides for various expenditure categories be listed within the General Appropriations bill (excluding Higher Education and LSU Health Sciences Center Health Care Services Division). The various expenditure categories include: Salaries, Other Compensation, Related Benefits, Travel, Operating Services, Supplies, Professional Services, Other Charges, Acquisitions, Major Repairs, Debt Service.

This bill also transfers performance indicator information (key objectives/key indicators) from the appropriations bill to the governor's executive budget or supporting document.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director