LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 637** HLS 14RS 1395
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: June 4, 2014 10:42 AM
Author: CONNICK
Dept./Agy.: Attorney General
Subject: Sex Offender Registry Technology Fund
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SEX OFFENSE/REGISTRY EN -$100,000 LF RV See Note

Provides relative to the use of monies appropriated to the Sex Offender Registry Technology Fund

Present law provides that when the court places the defendant on supervised probation, it shall order as a condition of probation the payment of a monthly fee of $11 which shall be credited to the Sex Offender Registry and Technology Fund.
Proposed law amends present law by changing the distribution as follows: (1) For FY 10-11 through FY 13-14 - $150,000 shall be allocated to the office of the attorney general of which $50,000 shall be allocated for personnel and other costs to assist and monitor sheriff participation in utilization of the computer system, and $100,000 of which shall be allocated to the cost of maintenance of the computer system which shall interface with the computer systems of the sheriffs of the parishes for registration of sex offenders. (2) For FY 14-15 and thereafter - $250,000 shall be allocated to the office of the attorney general of which $150,000 shall be allocated for personnel and other costs to assist and monitor sheriff participation in utilization of the computer system and the administration of the sex offender and child predator registration and notification laws, and $100,000 of which shall be allocated to the cost of maintenance of the computer system of the sheriffs of the parishes for registration of sex offenders.

EXPENDITURES	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total						

REVENUES	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	($100,000)	($100,000)	($100,000)	($100,000)	($100,000)	**($500,000)**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

This bill reallocates the amount of revenues allocated to the four major entities receiving support from this fund. Currently, the Attorney General receives $150,000 of which $50,000 shall be allocated for personnel and other costs to assist and monitor sheriff participation in utilization of the computer system, and $100,000 of which shall be allocated to the cost of maintenance of the computer system which shall interface with the computer systems of the sheriffs of the parishes for registration of sex offenders. The proposed legislation provides that for FY 15 and thereafter, the Attorney General's Office shall receive $250,000, of which $150,000 shall be allocated for personnel and other costs to assist and monitor sheriff participation in utilization of the computer system and the administration of the sex offender and child predator registration and notification laws, and $100,000 of which shall be allocated to the cost of maintenance of the computer system of the sheriffs of the parishes for registration of sex child predators.

NOTE: According to the Attorney General, the increase in funding will be utilized for one additional attorney position and operating expenses to accomplish additional obligations related to HB 885. This legislation provides that the Attorney General will be responsible for the review and determination of a sex offender's end date of the period to register and notify.

REVENUE EXPLANATION

The proposed bill amends the distribution of the Sex Offender Registry Technology Fund and allows the Attorney General's Office to receive an additional $100,000 allocation and a like amount will be reduced from the distribution to the sheriffs of each parish (depicted as a local revenue reduction in the table above). According to the latest adopted revenue forecast, the Sex Offender Registry Technology Fund is projected to collect approximately $950,000 in total revenues of which under current law the local allocation would be $636,250 as opposed to $536,250. See table below comparing current law to proposed law.

	Current Law	**Proposed Law**
State Police	$25,000	$25,000
Probation & Parole	$138,750	$138,750
DOJ	$150,000	$250,000
Sheriffs	$636,250	$536,250
Total	**$950,000**	**$950,000**

Senate Dual Referral Rules House

[x] 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
[ ] 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
[ ] 6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}
[ ] 6.8(F)(2) >= $500,000 State Rev. Reduc. {H & S}
[ ] 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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