

Prior law provided for definitions of key and supporting performance information. Key objectives and performance indicators are those contained in the General Appropriations Act or Ancillary Appropriation Act and all other performance information contained in the executive budget supporting document, but not in the appropriation acts as defined as supporting objectives and performance indicators. Further defined supporting objective and performance indicator as those included in the executive budget supporting document but not in the appropriation acts.

New law changes the definition of key objective and performance indicator to those designated as such by the commissioner of administration and found in the executive budget or the executive budget supporting document. New law further changes the definition of supporting objective and performance indicator further defined supporting objective and performance indicators as those designated as such by the commissioner of administration and included in the executive budget supporting document but not in the executive budget.

Existing law provides for the executive budget as a complete financial and programmatic plan for the ensuing year and requires the executive budget to be a performance-based budget. Further requires certain minimum content to be included in the executive budget.

New law further allows for the executive budget to include key objectives and key performance indicators and for the commissioner of administration to designate the key performance information to be included in the executive budget.

Prior law relative to the General Appropriation Bill, required that the bill reflect a performance-based budget, with specific appropriations for each agency and its programs to include key objectives and key performance indicators. Prior law further allowed for the General Appropriation Bill to contain provisions for specific rewards or penalties for certain agencies as provided in the Louisiana Government Performance and Accountability Act.

New law deletes the requirement that the General Appropriation Bill include key objectives and key performance indicators. New law further deletes the provisions for specific rewards or penalties for certain agencies as provided in the Louisiana Government Performance and Accountability Act.

New law requires the General Appropriation Bill to include the allocation of expenditures, itemized by category for each agency, as recommended for the ensuing fiscal year in the supporting document. New law exempts Schedule 19, Higher Education or Louisiana State University Health Sciences Center Health Care Services Division.

Prior law required that key objectives, key performance indicators, and the performance standards for such key performance indicators contained in the General Appropriation Act, Ancillary Appropriation Act, or any other appropriation act, be included in the agency's appropriation. Prior law further required any key objectives and key performance indicators recommended in the executive budget that are not contained in an appropriation act be designated as supporting objectives and supporting performance indicators for that fiscal year.

New law changes the documents to which the key objectives and performance indicators may be contained to the executive budget. New law further provides that performance objectives recommended and contained in the executive budget supporting document for an agency which are not contained in the executive budget be designated as supporting objectives and supporting performance indicators by the commissioner of administration.

Prior law provided for performance progress reports on agencies receiving appropriations in the General Appropriation Act or the Ancillary Appropriation Act. The reports were required to provide the legislature with information on the performance indicators contained in the General Appropriation Act, the Ancillary Appropriation Act, and the executive budget supporting document.

New law deletes the General Appropriation Act and the Ancillary Appropriation Act from the list of instruments to which the performance indicators are included in order to be reported on.

Effective July 1, 2014.

(Amends R.S. 39:2(23), (24), (46), and (47), 36(A), 51(C), 87.2(B) and (C)(1), and 87.3(A)(intro. para.), (2)(a), (3), and (4)(a) and (B))