

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 437** HLS 15RS 1299

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 9, 2015	3:35 PM	<b>Author:</b> JOHNSON, ROBERT
<b>Dept./Agy.:</b> Public Safety		<b>Analyst:</b> Matthew LaBruyere
<b>Subject:</b> Supplemental Pay		

SUPPLEMENTAL PAY OR INCREASE GF EX See Note Page 1 of 1  
Provides with respect to Tunica-Biloxi tribal officers eligible for supplemental pay

Present law authorizes a supplemental monthly payment of \$500 for each municipal or tribal police officer who has completed one year of service. Present law limits the number of eligible officers in the Tunica-Biloxi Tribe of LA to 13.

Proposed law removes the limitation on the number of officers in the Tunica-Biloxi Tribe of La. eligible for supplemental pay.

<b>EXPENDITURES</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

The proposed legislation will likely result in an increase in state general fund expenditures as a result of removing the limitation on the number of tribal police officers. Tunica-Biloxi tribal police receive \$500 per month in supplemental pay, which results in an annual cost of \$6,000 (\$500 per month x 12 months). By removing the maximum number of officers from 13, there is a potential increase in supplemental pay if additional officers are hired.

According to the Tunica-Biloxi Tribal Police Department, there are currently 13 officers and each receives supplemental pay. There are no additional officers employed. The FY 16 tribal police budget contains funding for 16 officers (13 current officers + 3 vacancies). To the extent the three officer vacancies are filled and the officers are hired and are eligible for supplemental pay, the cost would increase annually by \$18,000 (3 officers x \$6,000 supplemental pay).

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u>   | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       |                            |              | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}                 |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} |                            |              | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

*Evan Brasseaux*  
**Evan Brasseaux**  
**Staff Director**