

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 37** HLS 15RS 279

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 20, 2015	3:41 PM	Author: BROWN, TERRY
Dept./Agy.: Motor Vehicles		Analyst: Matthew LaBruyere
Subject: Blood Type Designation		

MTR VEHICLE/DRIVER LIC OR +\$125,000 GF EX See Note Page 1 of 1
 Authorizes a blood type designation to be included on the front of a person's driver's license or special identification card

Proposed law authorizes a blood type designation to be included on the front of a person's driver's license or special identification card.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Agy. Self-Gen.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will result in a one-time increase in state general fund expenditures as a result of including a person's blood type designation on the front of the driver's license. OMV will incur a one-time professional services (contract provider) expense associated with a driver's license format change in an amount of at least \$125,000. The \$125,000 change would involve using existing space within the license to put the information. OMV states that if a major format change is required for the license, the estimated cost is \$250,000. A major format change would involve rearranging the existing information on the card.

The Department of Public Safety indicates the proposed law may require approximately 160 hours of overtime for the Office of Technology Services at an average cost of \$32 per hour (\$32 x 160 = \$5,120) plus associated Medicare expenses (\$5,120 x 1.45% = \$74), or a total of \$5,194 in personal services. The legislation will require changes to the driver's licensing database to allow the blood type to be stored. The Legislative Fiscal Office believes that any additional IT work associated with this legislation will be incremental in nature, and that the Department can potentially accomplish these tasks utilizing existing resources and budget authority. To the extent that numerous pieces of legislation are enacted that require additional programming efforts, the Department may require additional resources.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| Senate | <u>Dual Referral Rules</u> | House | <input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux

Evan Brasseaux
Staff Director