



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **SB 26** SLS 15RS 213
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 22, 2015	1:45 PM	Author: SMITH, J.
Dept./Agy.: West Calcasieu Port		Analyst: Robbie Robinson
Subject: Per Diem		

PORTS/HARBORS/TERMINALS EG +\$18,000 LF EX See Note Page 1 of 1
 Provides for a per diem for members of the Board of Commissioners of the West Calcasieu Port. (8/1/15)

Purpose of Bill: This measure increases the per diem paid to members of the board of commissioners of the West Calcasieu Port from \$100 dollars at a regular or special meeting to \$300 per day for a regular meeting and \$200 per day for a special meeting.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>	\$90,000
Annual Total	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$90,000

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Local Fund expenditures are estimated to increase by \$18,000 each fiscal year The additional expenditures result from the per diem increase of \$200 per board member (5) for regular monthly meetings and a per diem increase of \$100 per board member for special meetings. The maximum potential fiscal impact was determined by assuming the board will meet twice each month (one regular meeting/one special meeting). However, the port anticipates that no more than 2 special meetings will be held each year rather than the 12 allowed by law.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate <u>Dual Referral Rules</u> <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	House <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	 Michael G. Battle Manager, Advisory Services
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