

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 371** HLS 15RS 1240

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 24, 2015 9:14 AM	Author: CONNICK
Dept./Agy.: Corrections / Local Housing	Analyst: Monique Appeaning
Subject: Per Diem For Housing Adult Inmates	

CORRECTIONS OR -\$4,856,949 GF EX See Note Page 1 of 1
Reduces the amount of the per diem DPS&C pays to sheriffs for housing state inmates

The proposed legislation decreases the per diem for housing state adult inmates in parish jails. It changes the per diem from \$24.39 per day per offender to \$23.39 per day per offender.

Effective upon governor's signature.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	(\$4,856,949)	(\$4,843,699)	(\$4,843,699)	(\$4,843,699)	(\$4,843,699)	(\$24,231,745)
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	(\$4,856,949)	(\$4,843,699)	(\$4,843,699)	(\$4,843,699)	(\$4,843,699)	(\$24,231,745)

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	(\$4,856,949)	(\$4,843,699)	(\$4,843,699)	(\$4,843,699)	(\$4,843,699)	(\$24,231,745)
Annual Total	(\$4,856,949)	(\$4,843,699)	(\$4,843,699)	(\$4,843,699)	(\$4,843,699)	(\$24,231,745)

EXPENDITURE EXPLANATION

Correction Services - SGF expenditures will decrease to the extent offenders are sentenced to the custody of the Department of Public Safety and Corrections and housed in local facilities. SGF expenditures will decrease by \$1.00 per offender per day x 365 days x 13,250 estimated number of state offenders housed in local facilities = \$4,849,500. (This includes leap year cost for FY16)

Youth Services - SGF expenditures will decrease to the extent offenders are sentenced to the custody of the Department of Public Safety and Corrections and housed in local facilities. SGF expenditures will decrease by \$1.00 per offender per day x 28.11 days x 265 estimated number of youth housed in nonsecure detention local facilities = \$7,449. Youth are housed in detention centers for an average of 28.11 days awaiting transfer to a non-secure contracted bed contracted through Youth Services.

House Bill 1 of the 2015 Regular Session currently reflects a per diem of \$24.39 for state offenders housed at the local level.

REVENUE EXPLANATION

The proposed legislation will result in an decrease in revenue as result of a change in the per diem from \$24.39 to \$23.39 to house state offenders. This may impact local parish jails differently depending on resources available from the governing authority.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
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Staff Director