

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 205** SLS 15RS 420

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 28, 2015	2:35 PM	Author: CROWE
Dept./Agy.: Legislature		Analyst: Willie Marie Scott
Subject: LA Balance of Powers Joint Legislative Committee.		

GOVERNMENT ORGANIZATION

OR SEE FISC NOTE GF EX

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Creates the LA Balance of Powers Joint Legislative Committee. (gov sig)

The proposed legislation creates the Louisiana Balance of Powers Joint Legislative Committee to review and report all findings and recommendations of the committee to the legislature relative to unfunded federal mandates, statutes, or executive orders lacking proper constitutionality. If the legislature is not in regular session upon receipt of the committee's report, the legislature may convene to vote on the recommendations of the committee. Based on the recommendations accepted by the legislature, the legislature shall enact legislation or take all steps necessary to not be obligated by federal statutes, mandates, or executive orders. The committee shall be composed of 14 members, the President of the House, (7 Senators and 7 Representatives) of which includes the President of the Senate and Speaker of the House or their designee, and 6 members appointed by the presiding officer of each house of the legislature. The President and Speaker shall serve as cochairs of the committee.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The impact on expenditures is indeterminable and will depend upon whether the committee meets during legislative sessions. If the committee issues the report during session, there will be no additional cost. However, if the report is issued during the interim and the legislature reconvenes to vote on the recommendations of the committee after the adjournment of a regular session, the average cost per legislative day would be \$12,500 (Senate) and \$19,000 (House). The average cost per day includes per diem for members and desk staff, related benefits (1.45% Medicare, 6.2% FICA and 41.2% Retirement), and mileage for members; excludes support staff wages, staff overtime and associated related benefits.

Potential costs include mileage reimbursement for the members, the number of meetings held and whether the legislature is required to convene only to vote on the recommendations of the committee. It is assumed that any responsibilities (secretarial and research) required by the committee will be assigned to existing House and Senate staff members whereby costs can be absorbed. The legislative per diem rate is \$150 per day and the cost of related benefits is \$12. It would cost \$2,268 (per diem and related benefits 7.65% including FICA 6.2% and Medicare 1.45%) per day for 14 members to attend meetings. Payment for legislative travel includes \$0.575 per mile for mileage reimbursement for attending meetings of the committee.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux

Evan Brasseaux
Staff Director